



Communities In Schools

Data Book 2013 – 2014



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Introduction

➤ About CIS

Communities In Schools (CIS) is the nation's largest and most effective dropout prevention organization. Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life. Founded in 1977 by Bill Milliken, CIS uses a unique model to unify the existing resources of communities around children, families, and schools. During the 2013-2014 school year, the CIS network operated in 25 states and the District of Columbia, and served 1.48 million students through a federation of 164 independent 501(c)(3) affiliates.

➤ About the data book

This Data Book provides an overview of Communities In Schools' affiliates, sites, students, and financial and human resources from the 2013-2014 school year.

Data Sources

Data is compiled from the 2013-2014 End-of-Year (EOY) reports submitted by the affiliate offices.

Data Definitions

Accredited Affiliate - A CIS affiliate that has achieved all organization, business and site operations standards as verified by a National Accreditation Review.

AmeriCorps - A program under the Corporation for National and Community Service (CNCS) that engages individuals in intensive service each year at nonprofits, schools, public agencies, and community and faith-based groups across the country. AmeriCorps members might serve CIS at the affiliate or the site level.

Case-Managed Students - Students involved with CIS who receive Level Two services.

Combined School - A school with a population of students falling outside of the typical grade level structure for elementary, middle, or high school (e.g., grades K-8 or 7-12).

Comprehensive Site - A location with which the affiliate has a formal written agreement to fully implement the CIS Model, that is, to provide and/or broker a combination of Level One and Level Two services at saturation levels required by TQS Standards. Saturation levels stipulate at least eight Level One services per year. For school enrollments under 1,000 students, Level Two services must reach at least 10% of the student population. For school enrollments over 1,000 students, Level Two services must reach at least 5% of the student population. Services are provided based on a comprehensive annual Site Operations Plan developed and implemented by a designated Site Coordinator who is on site at least half-time (see TQS Site Operations Standards II-V for more information).

Developing Affiliate - A new CIS organization that is working to achieve TQS General Organization and Business Standards to attain the Operational Affiliate designation.

Developing Site - A location with which the affiliate has a formal written agreement to provide and/or broker services. These services may be Level One, Level Two, or a combination, but are not necessarily at the saturation levels required for Comprehensive Sites. Services are provided based on an annual Site Service Plan developed and implemented by a designated Site Coordinator (see TQS Site Operations Standard I for more information).

English-Language Learners (ELL) - Students who are in the process of learning English. These students often come from non-English speaking homes and backgrounds, and typically require specialized or modified instruction in both English and their academic courses.

Free and Reduced Price Lunch (FRPL) - Meals provided to students at school through the National School Lunch Program. Income eligibility guidelines are adjusted by the USDA each year.

Level One Saturation Rate - Percentage of the total student population (or enrollment) receiving Level One services.

Level One Services - Programs that are accessible to all students within a school, including students who are not case managed by CIS.

Level Two Saturation Rate - Percentage of the total student population (or enrollment) receiving Level Two services.

Level Two Services - Targeted and sustained interventions for students with specific needs.

Operational Affiliate - A CIS affiliate organization that is working to achieve site standards and requirements in order to go through the accreditation process and become a Nationally Accredited Affiliate.

Other Site - A location with which the affiliate has an informal relationship and provides periodic resources and services. These sites typically do not have an annual plan or a designated Site Coordinator on site. These may include community-based sites or other locations that are not considered to be Comprehensive or Developing.

Reassigned/Repositioned staff - Individuals from a school district or another organization that are not paid directly by CIS but that have been on boarded to the CIS model and operate as CIS staff members.

Site Coordinator Certification Program (SCCP) - A 10-course, online learning path created to increase the knowledge and professionalism of those individuals with the most direct impact on youth, the site coordinators, and to recognize and promote the accomplishments of site leaders.

Total Quality System (TQS) - A comprehensive set of integrated policies and standards designed to reinforce our commitment to evidence-based practice and accountability throughout the network.

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Communities In Schools At a Glance



1.48 MILLION

Students and their families were directly connected to resources



154,000

students received targeted case-management services



82%

of students belong to a racial or ethnic minority group



\$24 MILLION

worth of volunteer time was accrued

\$ 159

was the annual cost per student served



2,400

schools and community-based sites partnered with Communities In Schools



234,000

parents, families and guardians participated in their children's education through opportunities provided by Communities In Schools



41,000

Community volunteers donated their time



4,700

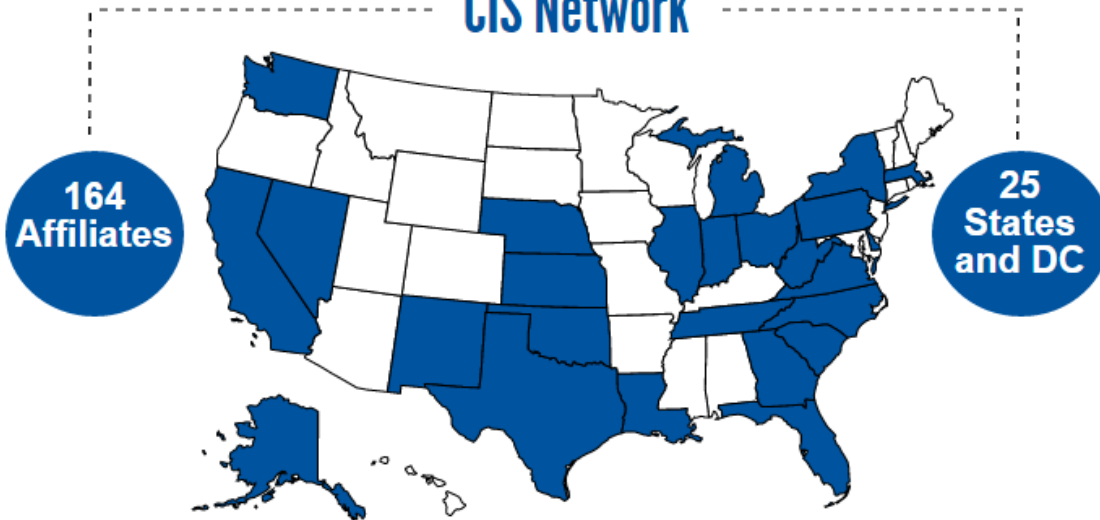
nonprofit and youth development professionals carried out the Communities In Schools mission



10,500

community partner organizations benefited at-risk students

CIS Network



Remained in School

99%

of monitored students receiving targeted interventions remained in school at the end of the 2013-2014 school year

Promotion

93%

of students in K-11 were promoted to the next grade

Graduation

91%

of eligible seniors graduated

Postsecondary

72%

of graduates went on to some form of postsecondary education

Attendance

77%

met their attendance improvement goals

Academics

83%

met their academic improvement goals

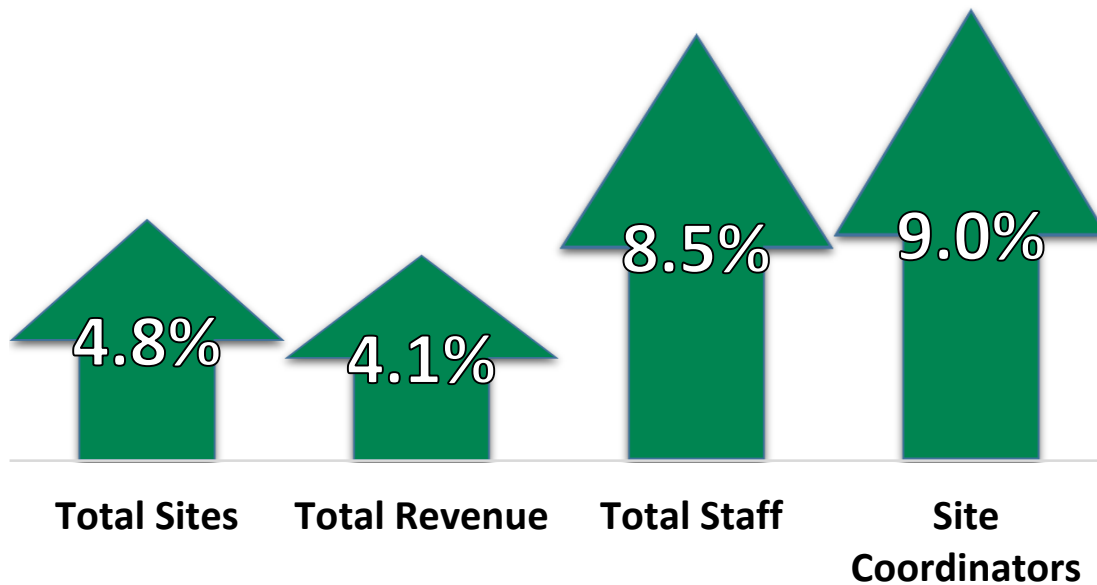
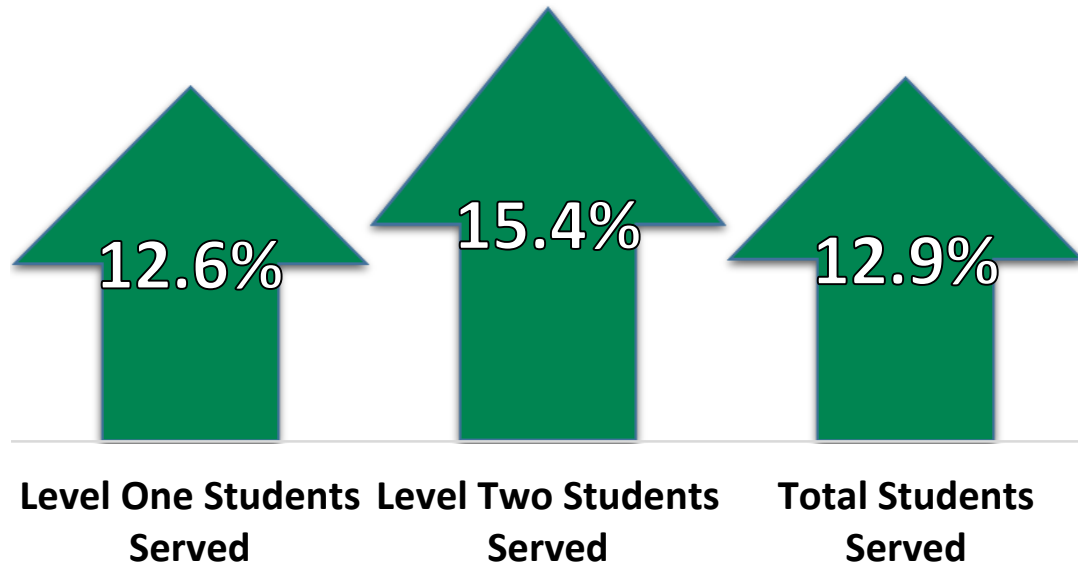
Behavior

88%

met their behavior improvement goals

Communities In Schools At a Glance

CIS Growth 2012-13 to 2013-14



CIS Affiliates, Sites & Students Served, by State

School Year 2013 – 2014

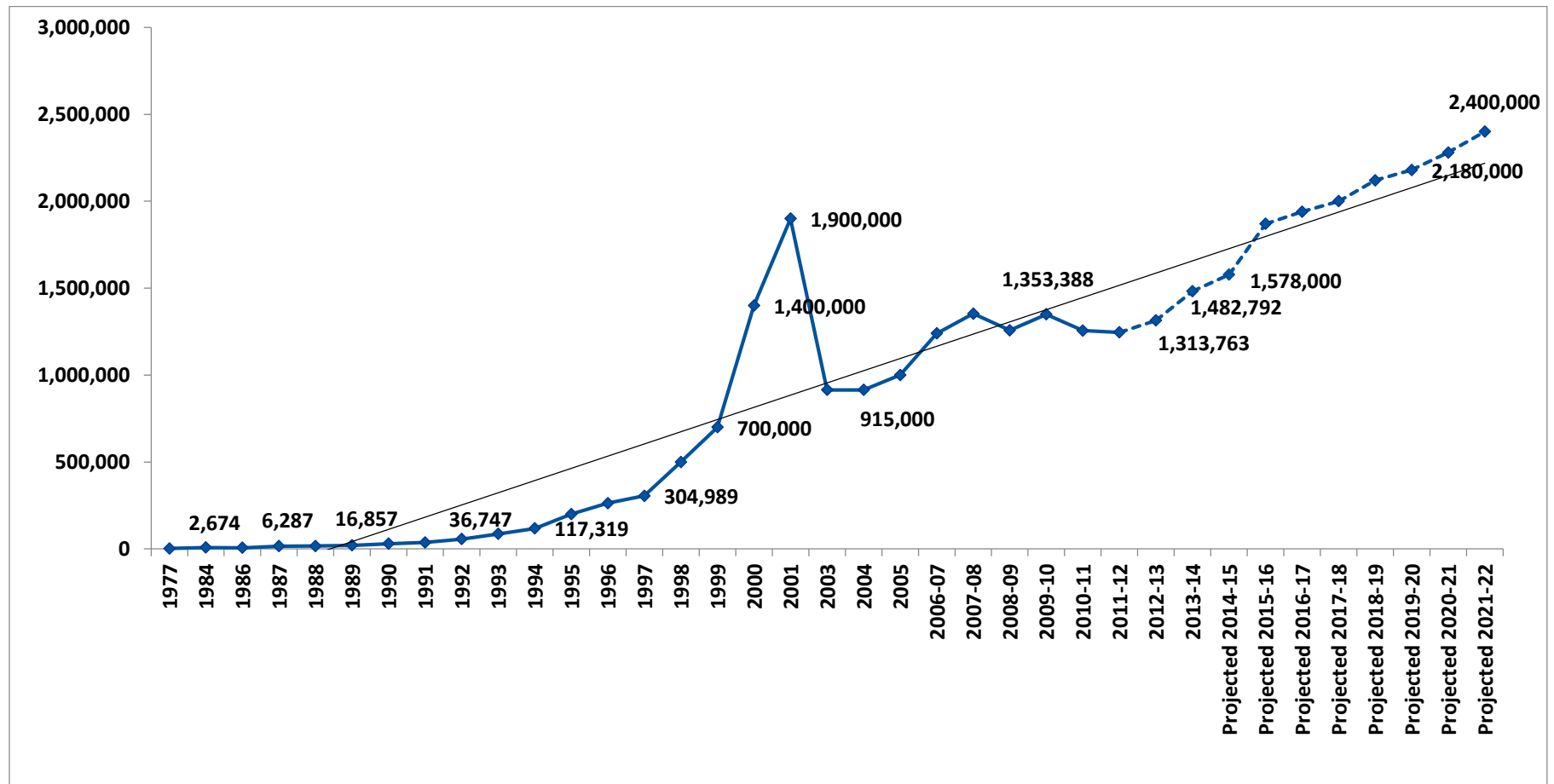
State	Affiliates	Sites	Level One	Level Two	Total Students
Alaska	1	2	687	42	729
California	3	14	11,644	2,479	14,123
District of Columbia	1	5	1,509	400	1,909
Delaware	2	12	10,315	764	11,079
Florida	11	101	38,829	6,804	45,633
Georgia	33	187	132,169	9,445	141,614
Illinois	2	193	73,330	732	74,062
Indiana	3	43	16,164	1,863	18,027
Kansas	5	74	34,129	3,579	37,708
Louisiana	2 ¹	15	4,426	1,546	5,972
Massachusetts	1 ¹	3	1,674	93	1,767
Michigan	5	55	22,614	2,623	25,237
Nebraska	1	1	316	17	333
Nevada	2	19	23,573	2,045	25,618
New Mexico	1	7	3,414	304	3,718
New York	1 ¹	2	1,670	82	1,752
North Carolina	34	462	214,158	19,530	233,688
Ohio	1	11	3,730	592	4,322
Oklahoma	1	7	3,035	476	3,511
Pennsylvania	4	66	18,242	3,162	21,404
South Carolina	4	56	26,469	2,669	29,138
Tennessee	1	4	1,214	119	1,333
Texas	27	840	613,596 ²	86,743	700,339
Virginia	5	48	22,175	3,754	25,929
Washington	11	115	46,830	4,120	50,950
West Virginia	2	7	2,512	385	2,897

¹ The number of affiliates includes Diplomas Now programs.

² Texas' Level One student number is based on estimates for the 13-14 school year provided by the Texas Education Agency (TEA) in 12-13.

Historical Trends for Number of Students Served

Figure 1. Number of Students Served, 1977-2022 Projections.³



³ The missing years reflect the years for which data on the number of students served was not provided.

The Highlights

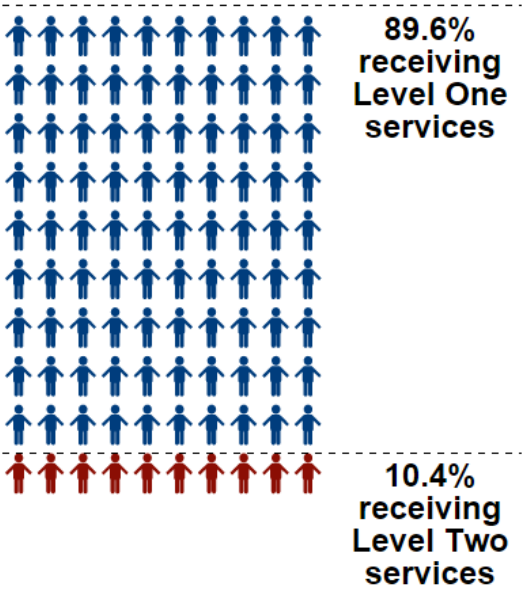
A. Students

General Overview and Demographics

Table 1A. Number of Students Receiving Level One and Level Two Services, 2013-2014.

<u>Type of Service</u>	<u># of Students served⁴</u>
Level One	1,087,838
Level Two	154,368
Total	1,482,792

Figure 1A. Breakdown of Students Receiving Level One and Level Two Services, 2013-2014.



⁴ The Level One saturation rate at non-Texas sites providing those services was 68% of the overall student population. The Level Two saturation rate at non-Texas sites providing those services was 9% of the overall student population.

The Highlights

Table 2A. Demographic Characteristics of Case-Managed Students, 2013-2014.

<u>Characteristic</u>	<u>Case-Managed Students</u>	
<i>Race/ethnicity⁵</i>		
Black/African American, non-Hispanic/Latino	50,409	
White, non-Hispanic/Latino	26,309	
Hispanic or Latino	66,770	
Asian/Native Hawaiian/ Other Pacific Islander	1,786	
American Indian/Alaska Native	992	
Two or More Races	2,623	
Other	465	
Total	149,354	
<i>Gender⁵</i>		
Male	72,965	
Female	77,148	
Total	150,113	
<i>Free and Reduced Price Lunch⁶</i>		
Eligible	35,603	
Not Eligible	3,143	
Total	38,746	
<i>Other Demographics⁶</i>		
Adjudicated Youth	1,125	4.4%
English Language Learners	3,724	12.3%
Foster Care/ Group Home	970	3.8%
Homeless	1,691	6.4%
Incarcerated Parent	1,444	6.3%
Pregnant/Parenting	1,710	6.0%
Special Education	3,613	12.0%
Substance Abuse	1,138	4.7%

Figure 2A. Race/Ethnicity breakdown of Case-Managed students, 2013-2014.

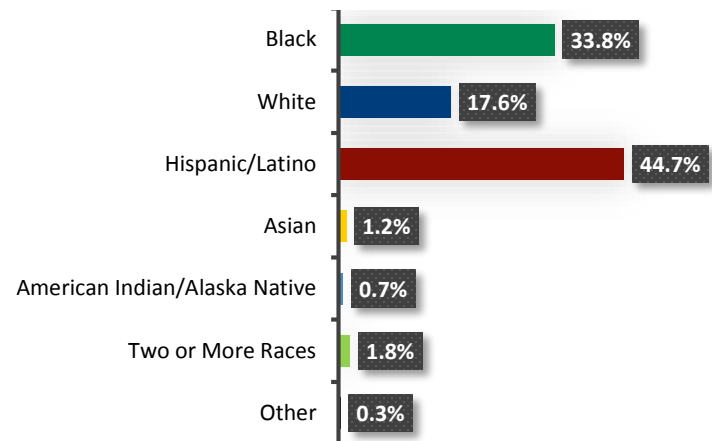


Figure 3A. Gender breakdown of Case-Managed students, 2013-2014.

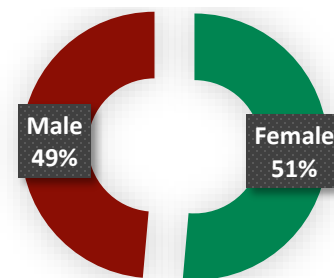
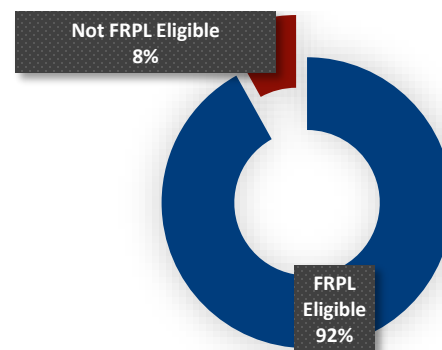


Figure 4A. FRPL breakdown of Case-Managed students, 2013-2014.



⁵ Data in this section include estimates from CIS of Texas based on numbers from 2011-2012.

⁶ CIS of Texas data are not included in this section. Percentages are based on the number of Yes responses out of the total Yes and No responses.

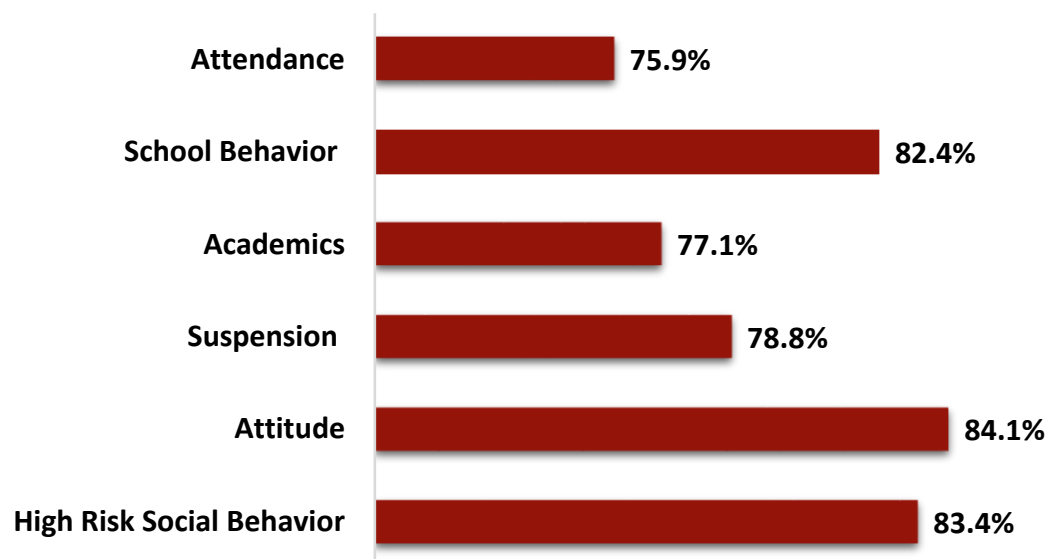
The Highlights

Student Outcomes

Table 3A. Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014.⁷

<u>Student Goal</u>	<u>Assigned Goal</u>	<u>Met Goal</u>
Attendance	28,126	21,345
Behavior	20,256	16,694
Academics	41,282	31,808
Suspension	4,245	3,344
Attitude	17,699	14,889
High Risk Behavior	4,437	3,699

Figure 5A. Breakdown of Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014.⁷

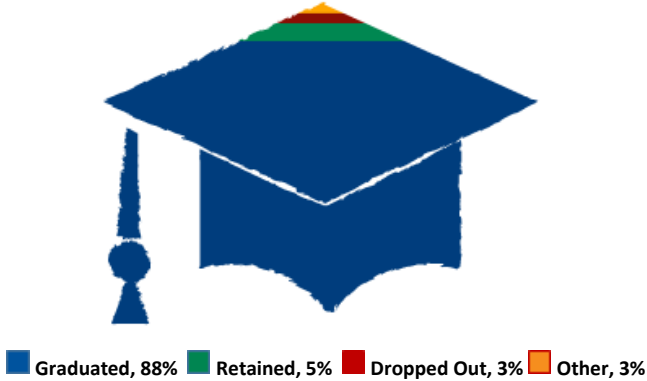


⁷ CIS of Texas data are not included in this section. See page 15 for network-wide data including Texas.

The Highlights

Table 4A. Year-End Status of Non-Texas Case-Managed Students, by Grade Level, 2013-2014.⁸

Grade Level	Case-Managed Students	
	n	%
<i>Students in Grades K-11</i>		
Promoted	49,009	91%
Retained	2,419	5%
Dropped Out	425	1%
Other	1,747	3%
Total⁹	53,600	100%
<i>Students in Grade 12</i>		
Graduated	5,155	
Retained	314	
Dropped Out	194	
Other	183	
Total¹⁰	5,846	



■ Graduated, 88% ■ Retained, 5% ■ Dropped Out, 3% ■ Other, 3%

<i>Plans After Graduation</i>		
Postsecondary School	2,148	72.2%
Certification/Apprentice Program	217	
Associate Degree Program	846	
Bachelor Degree Program	964	
Workforce	580	19.5%
Military	130	4.4%
Other known result	117	4.0%
Total¹¹	2,975	100%

⁸ CIS of Texas data are not included in this section. See page 15 for network-wide data including Texas.

⁹ Does not include students who transferred (N=2,924), nor whose year-end status was unknown (N=4,357).

¹⁰ Does not include students who transferred (N=206), nor whose year-end status was unknown (N=123).

¹¹ Does not include students whose post-graduation plans were unknown (N=2,173).

The Highlights

Figure 6A. Combined Averages of Case-Managed Students who Met Assigned Goals, 2013-2014.¹²

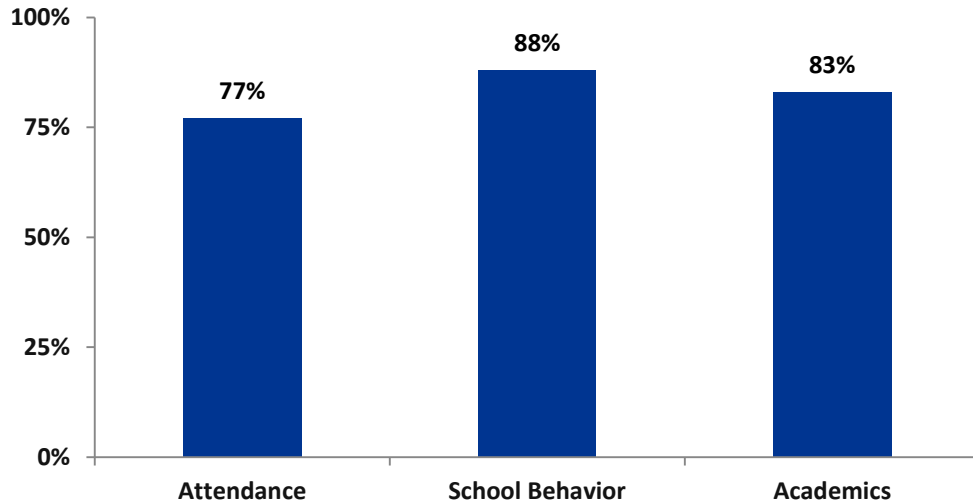
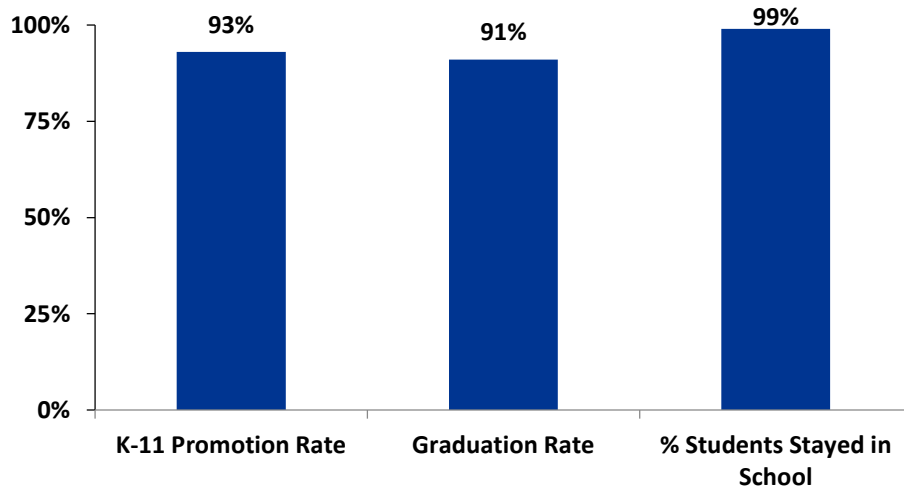


Figure 7A. Combined Averages of Case-Managed Students' End of Year Outcomes, 2013-2014.¹³



¹² For each goal, the percent reflects the average of the % of non-Texas case-managed students who met the goal and % of case-managed students in Texas who met the goal.

¹³ For each measurement, the percent reflects the average of the % of non-Texas case-managed students and % of case-managed students in Texas.

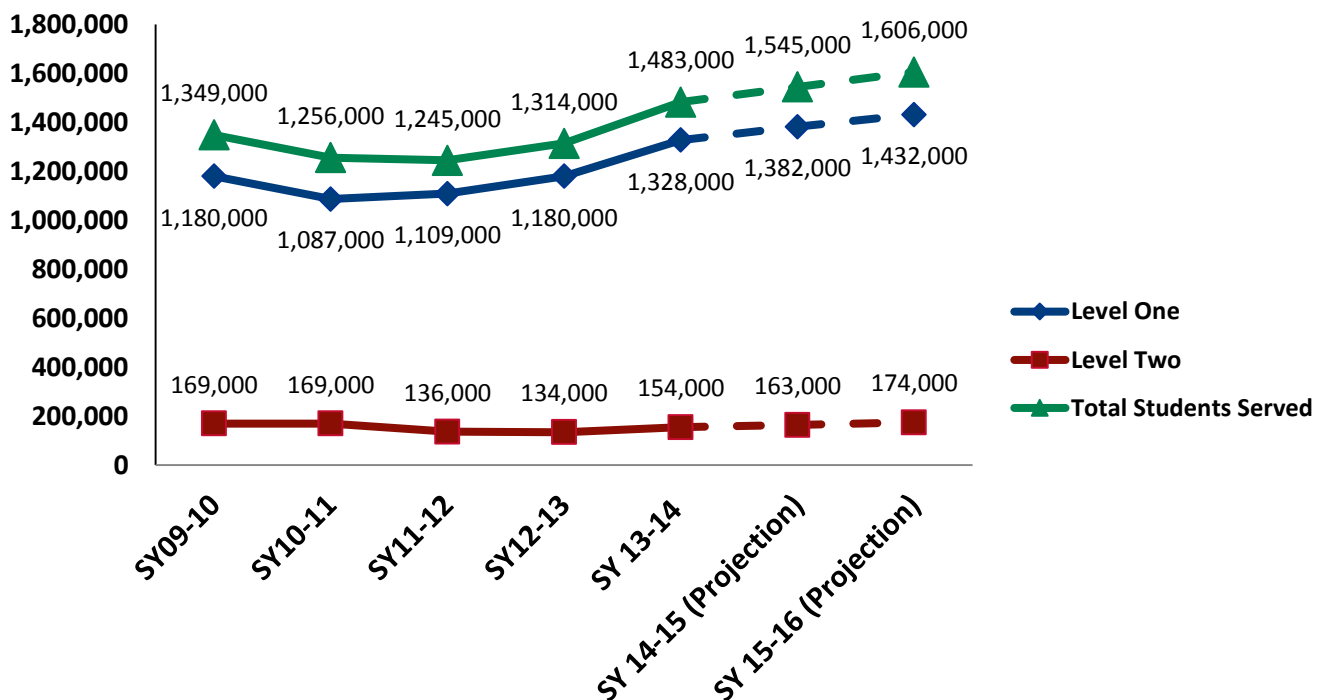
The Highlights

Student Trends

Table 5A. Number of Students Receiving Level One and Level Two Services, 2010 to 2014.

Classification	Students Served					% Change from 2010 to 2014
	09-10	10-11	11-12	12-13	13-14	
<i>Services</i>						
Level One	1,179,905	1,086,761	1,109,325	1,179,980	1,328,424	12.6%
Level Two	169,204	169,186	135,935	133,783	154,368	-8.8%
TOTAL	1,349,109	1,255,947	1,245,260	1,313,763	1,482,792	9.9%

Figure 8A. Number of Students Receiving Level One and Level Two Services, 2010 to 2014, with 2015 and 2016 Projections.



The Highlights

B. Schools and Community-Based Sites

Site Demographics and TQS Status

Table 1B. CIS Site Classification, 2013-2014.

<u>Classification</u>	<u>CIS Sites</u>
	<u>n</u>
<i>Site Type¹⁴</i>	
Elementary School	852
Middle School	615
High School	558
Non-traditional (alternative)	83
Combined (any other K-12 combination)	195
Total	2,303
<i>Location¹⁵</i>	
Rural	411
Suburban	336
Urban	686
Total	1,433

Figure 1B. Site Type Breakdown, 2013-2014.

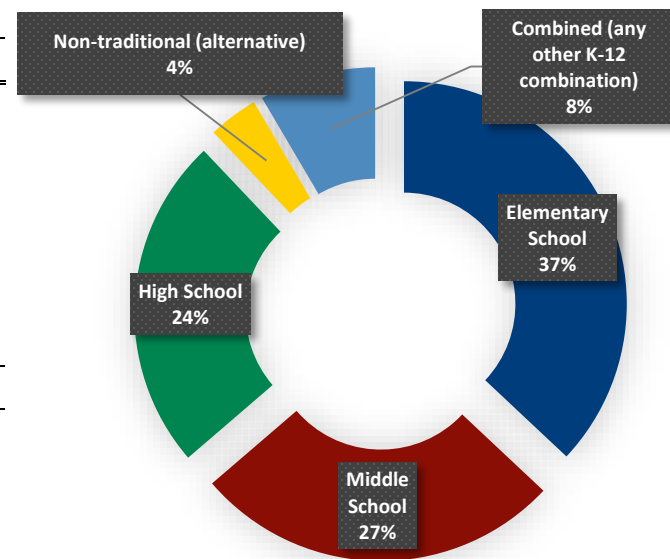
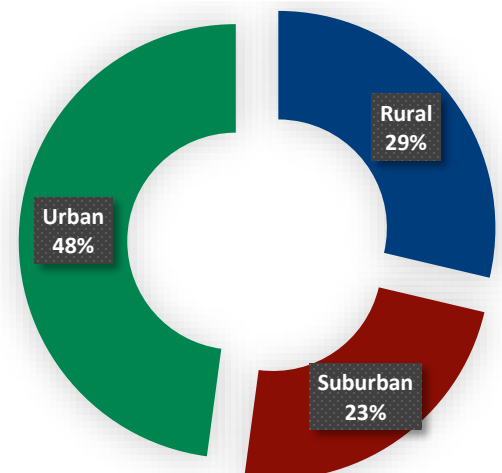


Table 2B. Number of Sites by TQS Status, 2013-2014.

<u>Status</u>	<u>CIS Sites</u>	
	<u>n</u>	<u>%</u>
<i>TQS Site¹⁶</i>		
Comprehensive	1095	46.6%
Developing	538	22.9%
Other	716	30.5%
School Site	617	
Community Site	40	
Single Initiative	195	
Total	2,349	

Figure 2B. Location Breakdown, 2013-2014.



¹⁴ Data in this section include estimates from CIS of Texas based on numbers from 2012-2013.

¹⁵ CIS of Texas data are not included in this section.

¹⁶ Comprehensive, Developing, and Other status include Texas estimates based on 12-13 data.

The Highlights

Figure 3B. Number of Sites Brokering and/or Providing Services, by CIS Service Category, 2013-2014.¹⁷

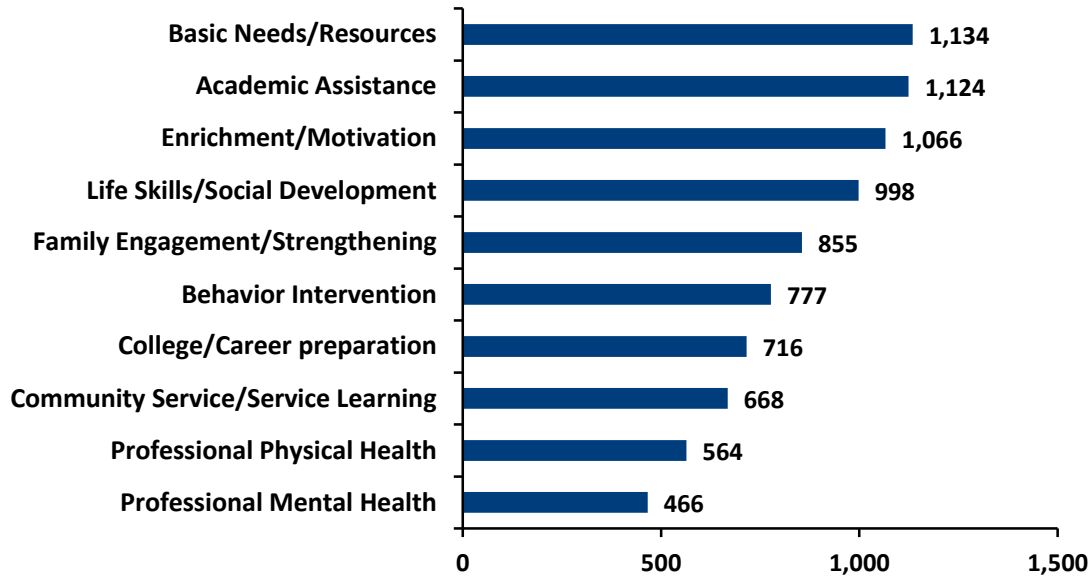
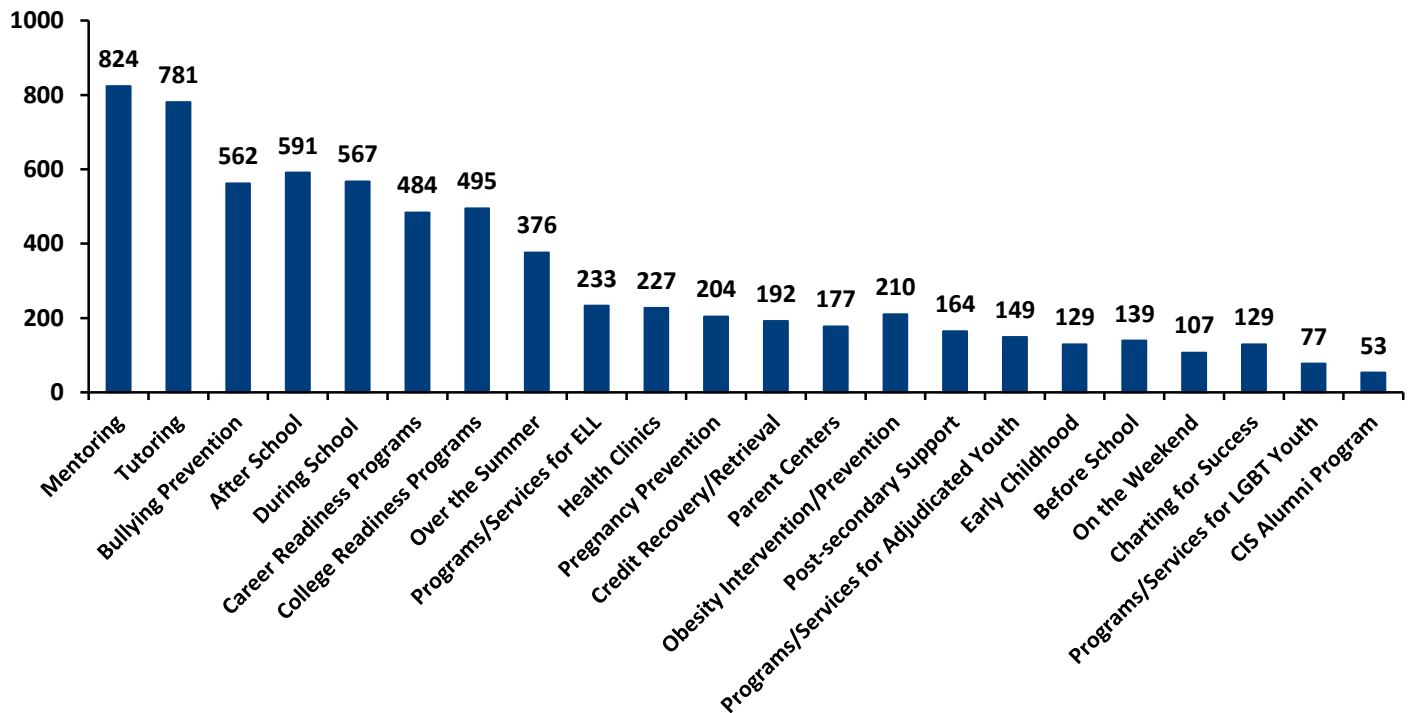


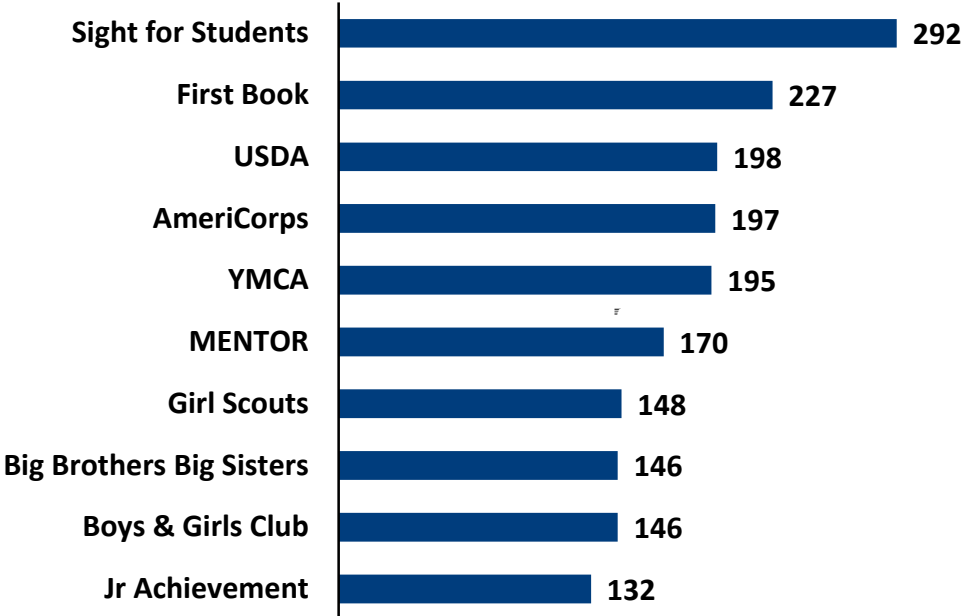
Figure 4B. Specialized Services Provided by Sites, 2013-2014.¹⁷



¹⁷ CIS of Texas data are not included in this section.

The Highlights

Figure 5B. Top Ten Partnerships across CIS Sites by Number of Sites, 2013-2014.¹⁸



¹⁸ CIS of Texas data are not included in this section.

The Highlights

Site Coordinators

Table 3B. Site Coordinator Presence and Demographics, 2013-2014.

<u>Characteristic</u> ¹⁹	<u>All CIS Sites</u>	
	<u>n</u>	
Average Hours Per Week at Site	29.9	
Number of sites with bilingual SC	116	
Number of sites with certified SC ²⁰	458	
	Mean	Median
Years as CIS Site Coordinator	3.5	2
Years CIS Site Coordinator has been at this site	2.8	2

Figure 6B. Years as Site Coordinator, 2013-2014.

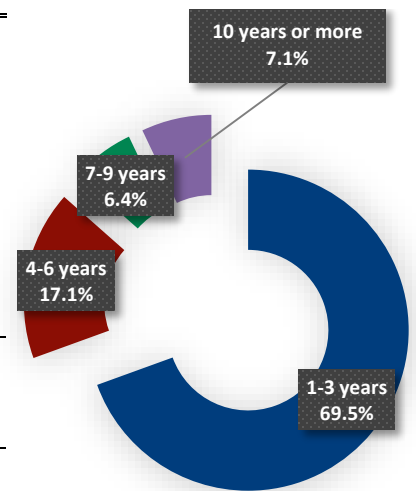
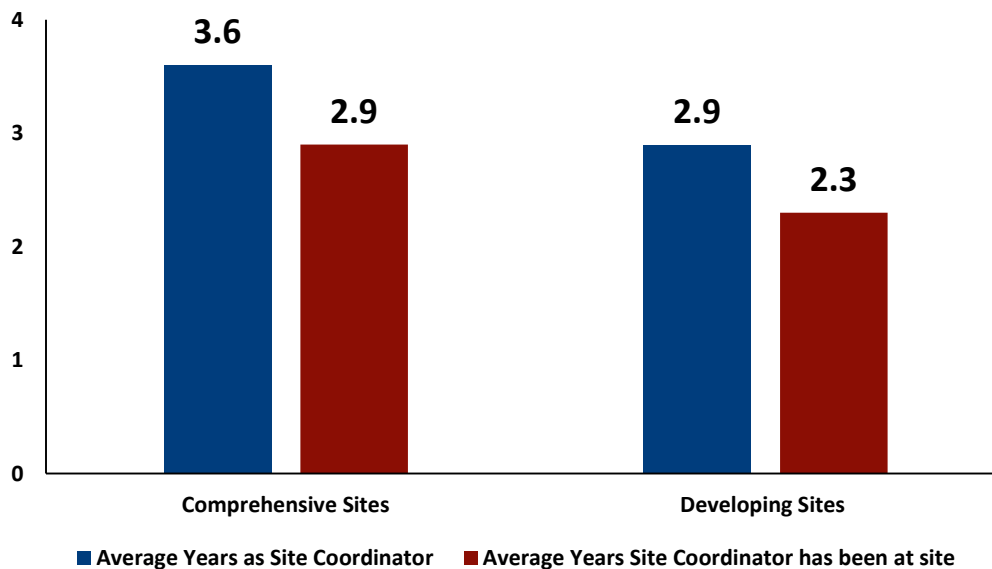


Table 4B. Presence at Site: CIS vs Principal, 2013-2014.

	Mean	Median
Years CIS has been at this site	6.4	5
Years School Principal has been at this site	3.7	3

Figure 7B. Average Years as CIS Site Coordinator, Comprehensive vs. Developing, 2013-2014.



¹⁹ Site Coordinator data were measured across 1,068 non-Texas sites in which a site coordinator is present.

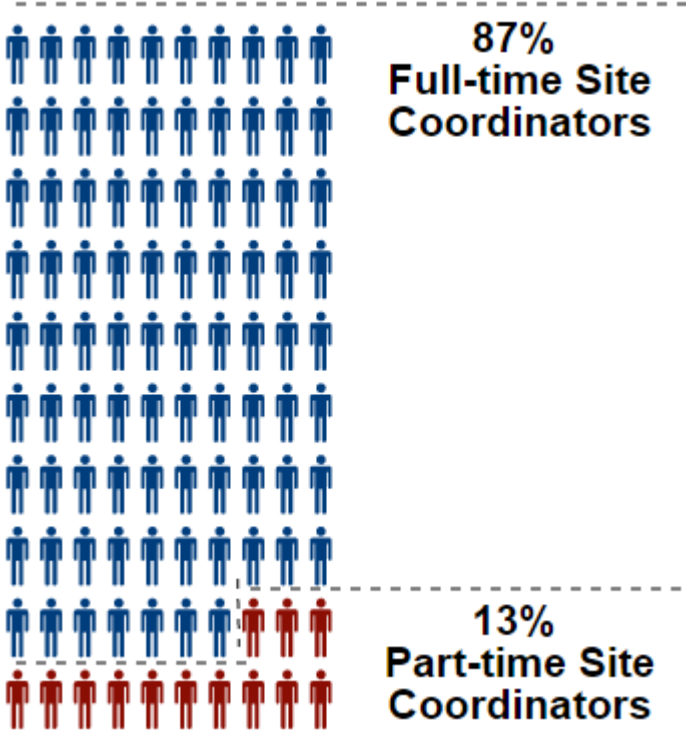
²⁰ A certified site coordinator has completed the CIS Site Coordinator Certification Program (SCCP).

The Highlights

Table 5B. Site Coordinator Work Status, 2013-2014.

<u>Classification</u>	<u>Site Coordinators</u>
	<u>n</u>
<i>Employment Status</i>	
FT Site Coordinators	1,596
PT Site Coordinators	239
Total	1,835

Figure 8B. Site Coordinator Employment Status Breakdown, 2013-2014.



The Highlights

C. Affiliates

Demographics and Funding

Table 1C. Number of Affiliates by TQS Status, 2013-2014.

<u>TQS Status</u>	<u>CIS Affiliates</u>
	<u>n</u>
Developing	28
Operational	28
Accredited	105
Total	161

Figure 1C. Affiliate TQS Status, 2013-2014.

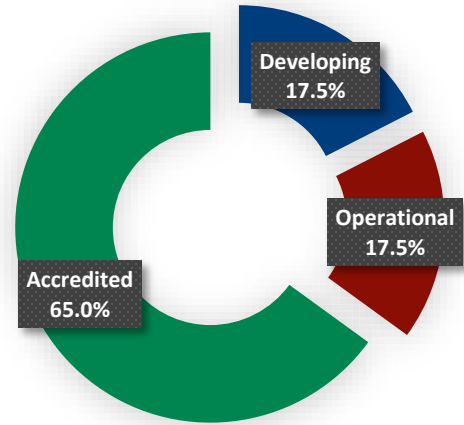


Table 2C. Affiliate Budgets, 2013-2014.

<u>Revenue</u>	<u>CIS Affiliates</u>
	<u>\$</u>
<i>Type</i>	
Grants	\$150,894,110
Cash	\$25,682,492
In-Kind	\$22,574,386
Total	\$199,150,988

<i>Source</i>	
Public ²¹	\$105,550,024
Private ²²	\$93,600,964
Total	\$199,150,988

Figure 2C. Affiliate Funding by Type, 2013-2014.

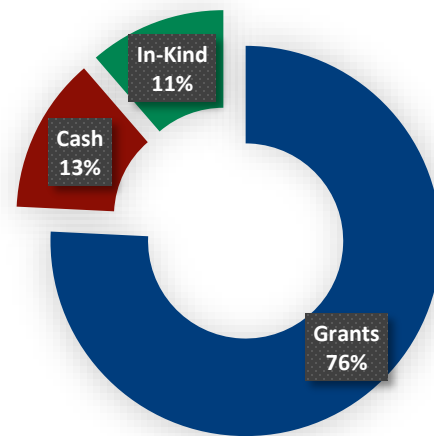
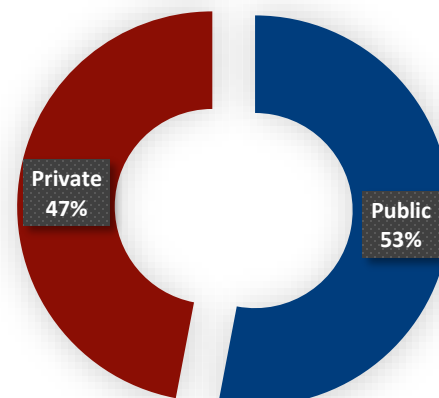


Figure 3C. Affiliate Funding by Source, 2013-2014.



²¹ Public funding includes federal, state, city/county, and school district sources.

²² Private funding includes corporate, foundation, non-profit, individual, event fundraising, and other private sources.

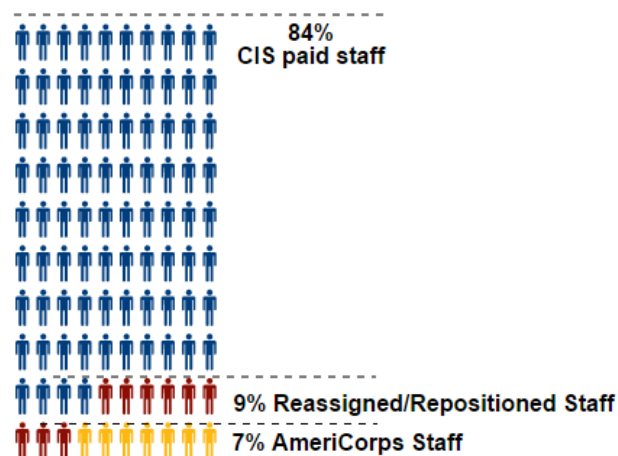
The Highlights

Human Resources

Table 3C. Affiliate Staff Demographics, 2013-2014.

<u>Demographics</u>	<u>CIS Affiliate Staff</u>
Characteristic²³	n
Full-time staff	2,753
Part-time staff	1,954
Total	4,707
CIS paid staff	3,987
Reassigned/Repositioned staff	442
AmeriCorps staff	306
Total	4,735

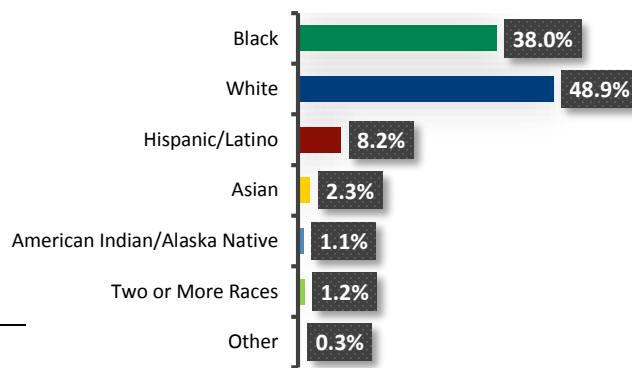
Figure 4C. Breakdown of Staff Characteristics, 2013-2014.



Race/Ethnicity²⁴

Black/African American, non-Hispanic/Latino	896
White, non-Hispanic/Latino	1,152
Hispanic or Latino	194
Asian/Native Hawaiian/Other Pacific Islander	54
American Indian/Alaska Native	25
Two or More Races	29
Other	7
Total	2,357

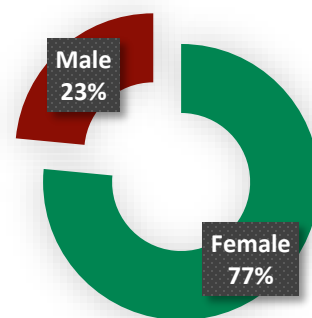
Figure 5C. Breakdown of Staff Race/Ethnicity, 2013-2014.



Gender²⁵

Male	573
Female	1,866
Total	2,439

Figure 6C. Staff Gender Breakdown, 2013-2014.



²³ Staff type includes 1,835 site coordinators.

²⁴ Does not include staff with unknown race/ethnicity, nor CIS of Texas data.

²⁵ Does not include staff with unknown gender, nor CIS of Texas data.

The Highlights

Table 4C. Community Partners, Board Members, and Volunteers, 2013-2014.

<u>Classification</u>	<u>Partners and Volunteers</u>
	<u>n</u>
Community Members	
Community partners ²⁷	10,476
New CIS affiliate partners ²⁸	1,430
Volunteers	40,893
Volunteer hours	1,065,858
Value of volunteer hours ²⁹	\$24,035,105
Board members	1,965
Board member hours	48,384
Value of board member hours ²⁹	\$1,091,061

Figure 7C: Top Ten Partnerships across CIS Sites by Number of Sites, 2013-2014.²⁶

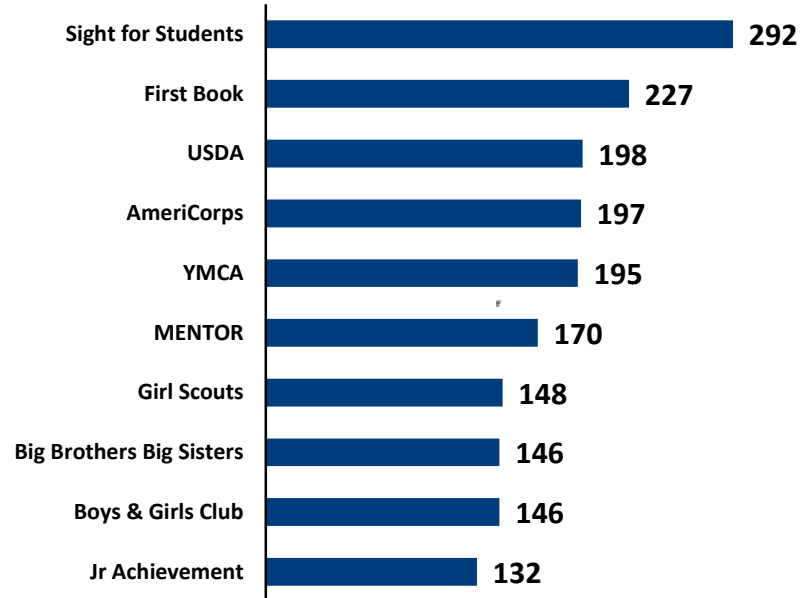
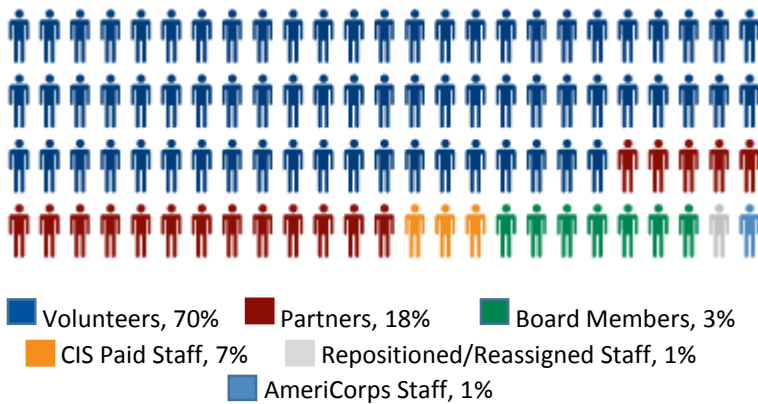


Figure 8C. Breakdown of Human Resource Capital, 2013-2014.



²⁶ CIS of Texas data are not included in this section.

²⁷ Total community partners include Texas number based on 12-13 data.

²⁸ CIS of Texas data are not included in this number.

²⁹ Value of hours is based on Independent Sector's estimated value of volunteer time, which was \$22.55 per hour for 2013.

The Highlights

Affiliate Trends

Table 5C. Affiliate TQS Status, 2010-2014.

<u>Classification</u>	<u>CIS Affiliates</u>				
	<u>n</u>				
TQS Status					
	SY09-10	SY10-11	SY11-12	SY12-13	SY13-14
Developing	24	24	33	18	28
Operational	158	101	69	60	28
Accredited	1	53	78	93	105
Total	183	178	180	171	161

Table 6C. Employee Status, 2010-2014.

<u>Staffing</u>	<u>CIS Affiliate Staff</u>				
	<u>n (%)</u>				
<i>Position</i>	09-10	10-11	11-12	12-13	13-14
CIS Paid Staff	4,476 (71%)	4,085 (80%)	3,668 (91%)	3,650 (89%)	3,987 (90%)
Reassigned/Repositioned Staff	1,794	1,021	357	442	442
Total	6,270	5,106	4,025	4,092	4,429

Table 7C. Full-time and Part-time Staff, 2010-2014.

<u>Work Status</u>	<u>CIS Affiliate Staff</u>				
	<u>n (%)</u>				
<i>All Staff</i>	09-10	10-11	11-12	12-13³⁰	13-14³⁰
FT Staff of Any Kind	3,167 (50.5)	2,719 (53.3)	2,478 (61.6)	2,404 (58.7)	2,596 (58.6)
PT Staff of Any Kind	3,103	2,387	1,547	1,688	1,833
Total	6,270	5,106	4,025	4,092	4,429

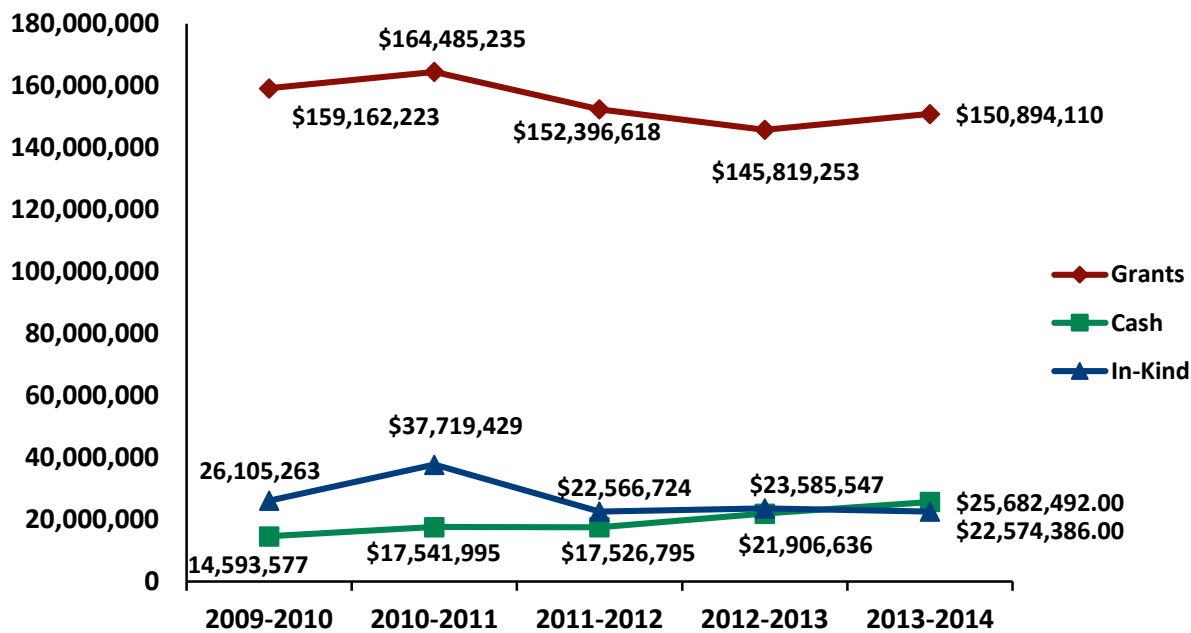
³⁰ Staff breakdown does not include AmeriCorps staff reported in 2012-13 and 2013-14.

The Highlights

Table 8C. Affiliate Revenue, 2010-2014.

Funding	CIS Affiliate Revenue				
	09-10	10-11	11-12	12-13	13-14
			%		
Type					
Grants	79.6%	74.9%	79.2%	76.2%	75.8%
Cash	7.3%	8.0%	9.1%	12.3%	12.9%
In-Kind	13.1%	17.2%	11.7%	11.5%	11.3%
Total Revenue	\$199,861,063	\$219,746,658	\$192,490,137	\$191,311,436	\$199,150,988

Figure 9C. Affiliate Revenue by Funding Type, 2010-2014.





Communities In Schools

State Profiles 2013 – 2014



Prepared by:
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Suite 700
Arlington, Virginia 22202
www.communitiesinschools.org

For more information,
contact: data@cisnet.org



Alaska

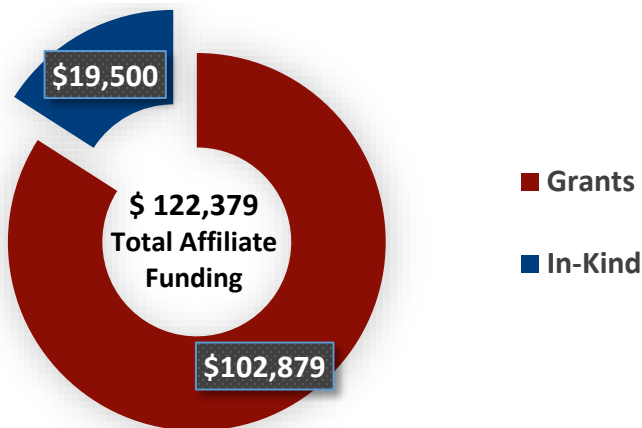
Affiliate Level Data

- The CIS network in Alaska is comprised of **1** Operational affiliate.
- **1** non-site coordinator staff works full-time at the affiliate.
- **50%** of site coordinators are employed full-time, and **50%** part-time.
- The affiliate operates with a total budget of **\$122,379**.
- **73%** of funding comes from public sources and **27%** comes from private.

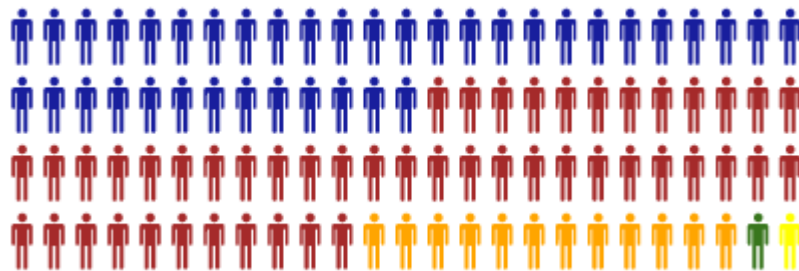
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 41
 ■ Partners, 52
 ■ Board Members, 13
■ Staff Members, 1
 ■ Site Coordinators, 2

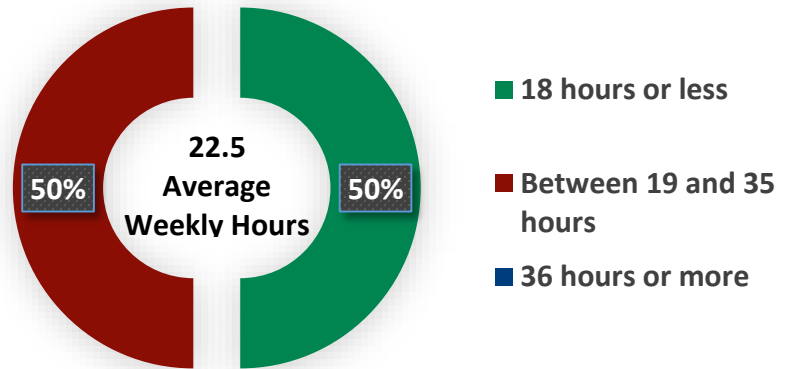


Alaska

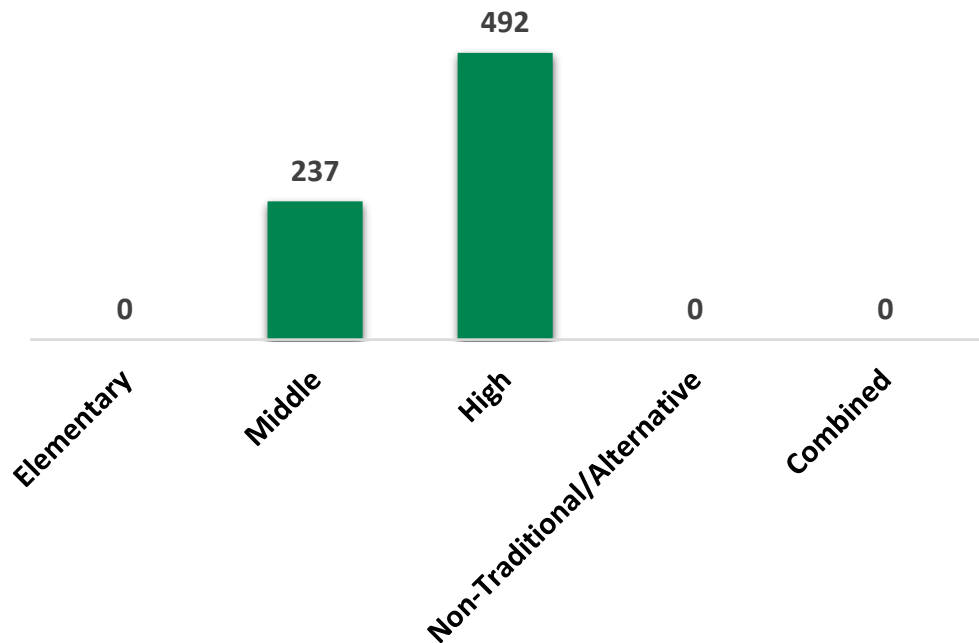
Site Level Data

- 2 total sites served.
- 50% of CIS sites in Alaska are Comprehensive and 50% are Developing.
- 100% of sites are urban.
- 50% of sites are middle schools and 50% are high schools.
- Site Coordinators have been at their respective sites for an average of 2 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Alaska

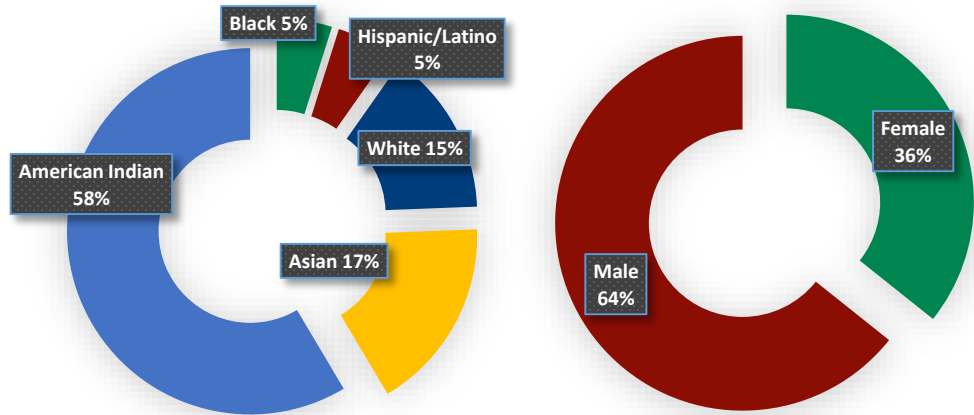
Student Level Data

- CIS affiliates in Alaska serve **729** students.
- **687** students receive Level One services only.
- **42** students receive Level Two services (case management).
- Level One saturation rate is **62%**, Level Two is **4%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.

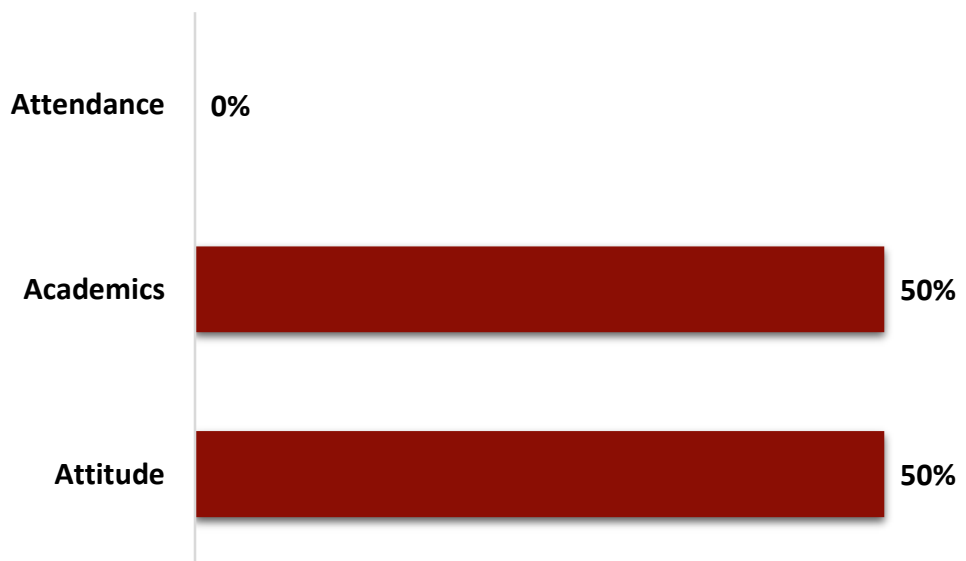
Case-Managed Student Outcomes

- **97%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **33%** attended post-secondary school and **67%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

California

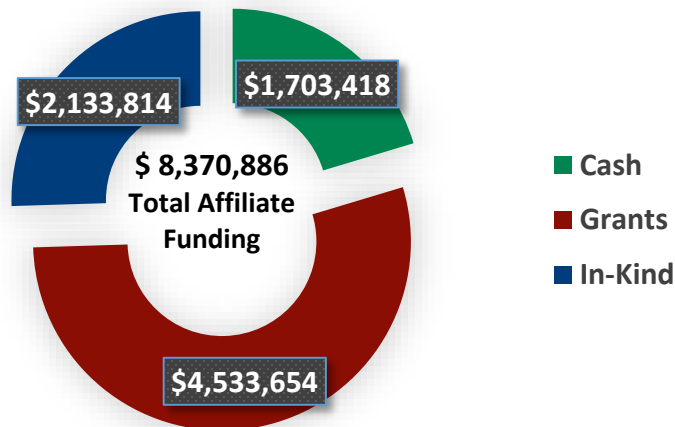
Affiliate Level Data

- The CIS network in California is comprised of **3** affiliates--**2** Accredited and **1** Operational.
- **62%** of non-site coordinator staff work full-time and **38%** of non-site coordinator staff work part-time.
- **97%** of site coordinators are employed full-time, and **3%** part-time.
- Local affiliates operate with a total budget of **\$8,370,886**; a median budget of **\$2,894,000**.
- **49%** of funding comes from public sources and **51%** comes from private.

Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 191
 ■ Partners, 58
 ■ Board Members, 39
■ Staff Members, 81
 ■ Site Coordinators, 36

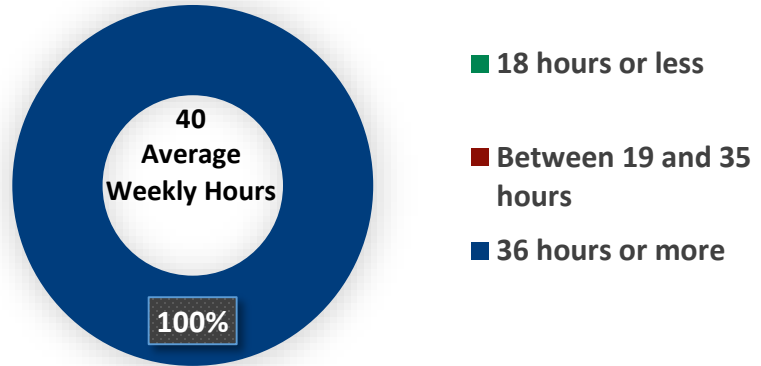


California

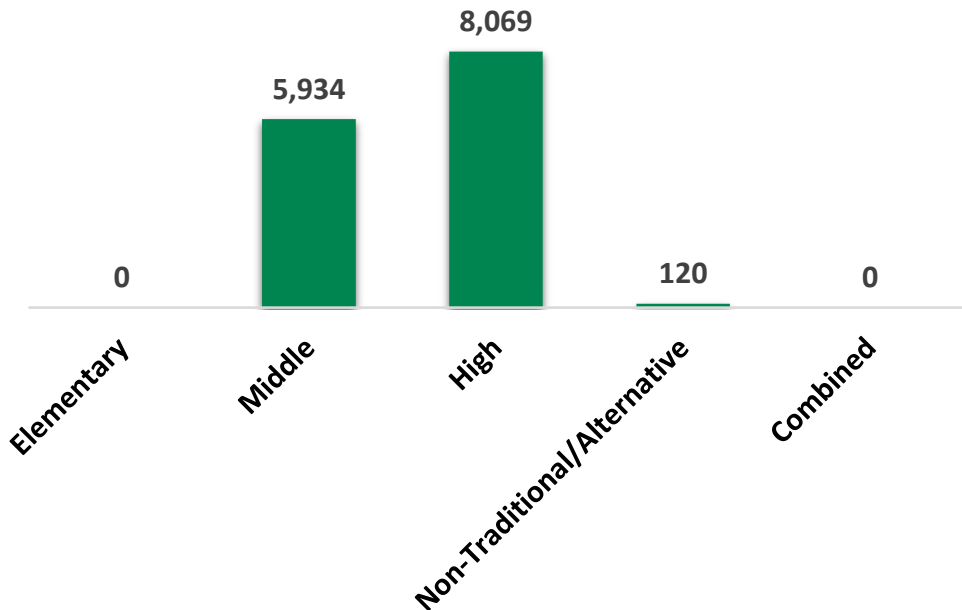
Site Level Data

- 14 total sites served.
- 64% of CIS sites in California are Comprehensive and 36% are Developing.
- 93% of sites are urban and 7% are suburban.
- 57% are middle schools, 36% are high schools, and 7% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.8 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 13 sites at which a Site Coordinator is present.



California

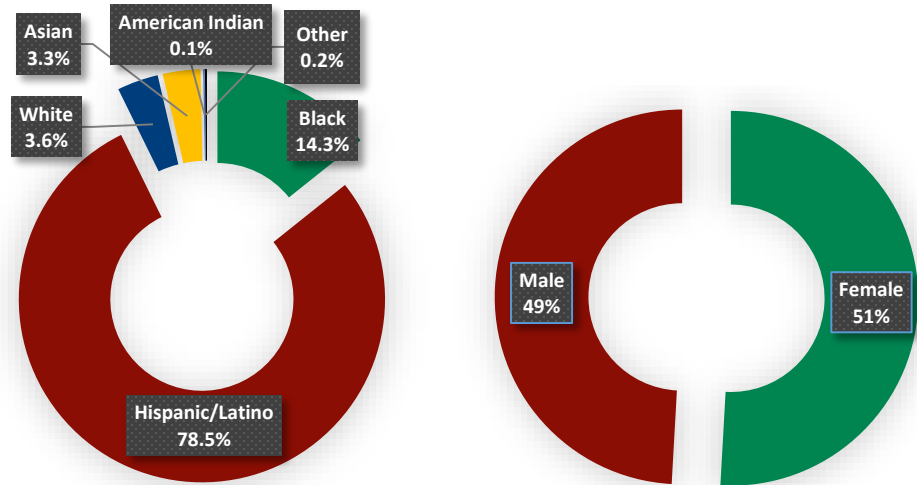
Student Level Data

- CIS affiliates in California serve **14,123** students.
- **11,644** students receive Level One services only.
- **2,479** students receive Level Two services (case management).
- Level One saturation rate is **81%**, Level Two is **17%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **4,618** parents were engaged by CIS and **1,621** of these received targeted services.

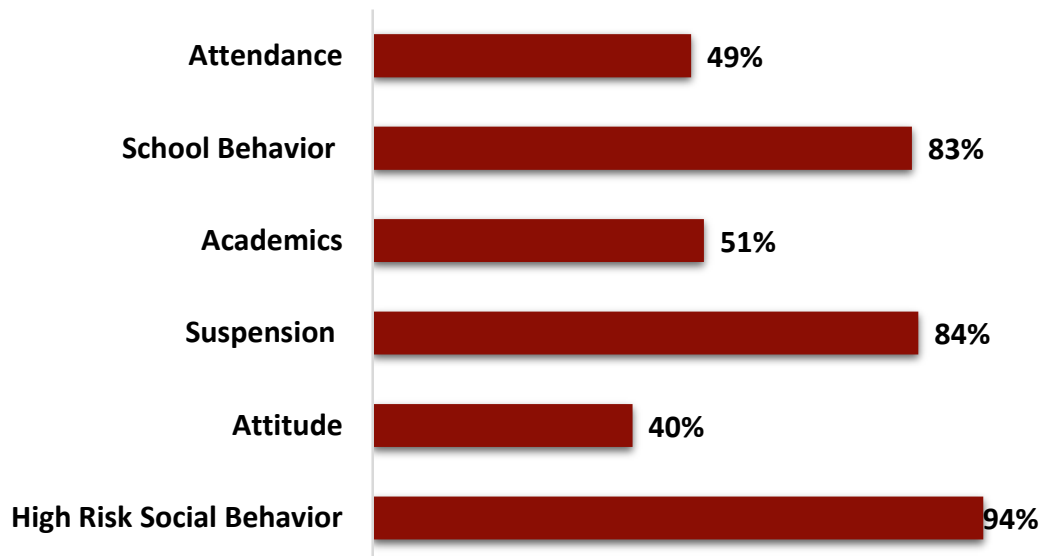
Case-Managed Student Outcomes

- **92%** of K-11 students were promoted.
- **94%** of seniors graduated.
- **Less than 1%** of students dropped out.
- Of the seniors tracked after graduation, **82%** attended post-secondary school, **15%** went into the workforce, and **3%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Delaware

State Director: Jim Purcell www.cisd Delaware.org

State Office Data

- The state office budget is **\$289,850**.
- The state office employs **6** staff members and engages **12** Board Members.

Affiliate Level Data

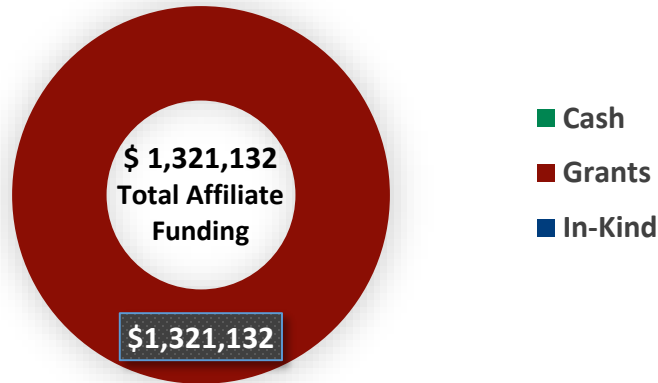
- The CIS network in Delaware is comprised of **2** affiliates-- **1** Accredited and **1** Operational.
- **70%** of non-site coordinator staff work full-time, **30%** of non-site coordinator staff work part-time.
- **78%** of site coordinators are employed full-time, and **22%** part-time.
- Local affiliates operate with a total budget of **\$1,321,132**; a median budget of **\$660,566**.
- **56%** of funding comes from public sources and **44%** comes from private.

Where We Are...

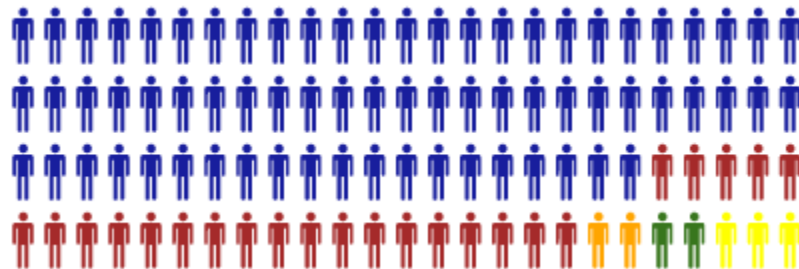


- STATE OFFICE
- AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



- Volunteers, 377
- Partners, 124
- Board Members, 12
- Staff Members, 10
- Site Coordinators, 17



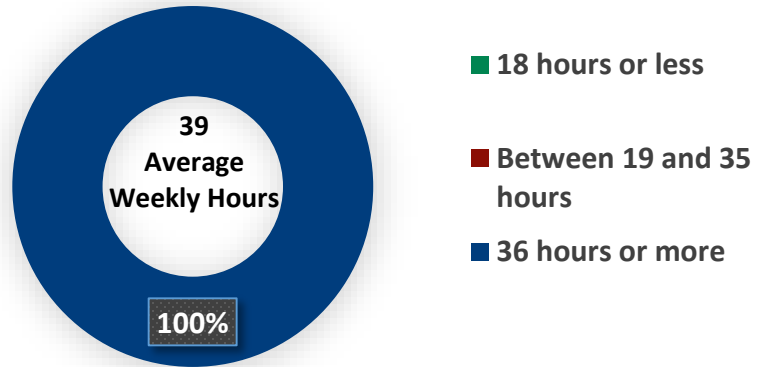
Delaware

State Director: Jim Purcell www.cisd Delaware.org

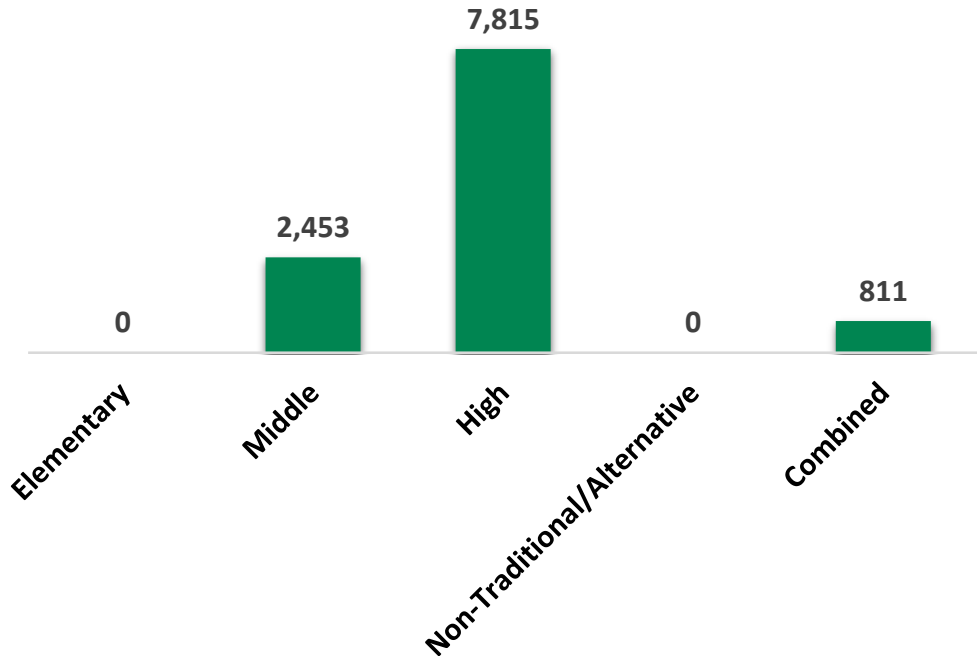
Site Level Data

- 12 total sites served.
- 75% of CIS sites in Delaware are Comprehensive and 25% are Developing.
- 75% of sites are urban and 25% are in rural locations.
- 25% of sites are middle schools, 58% are high schools, and 17% are combined schools.
- Site Coordinators have been at their respective sites for an average of 2.8 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Delaware

State Director: Jim Purcell www.cisd Delaware.org

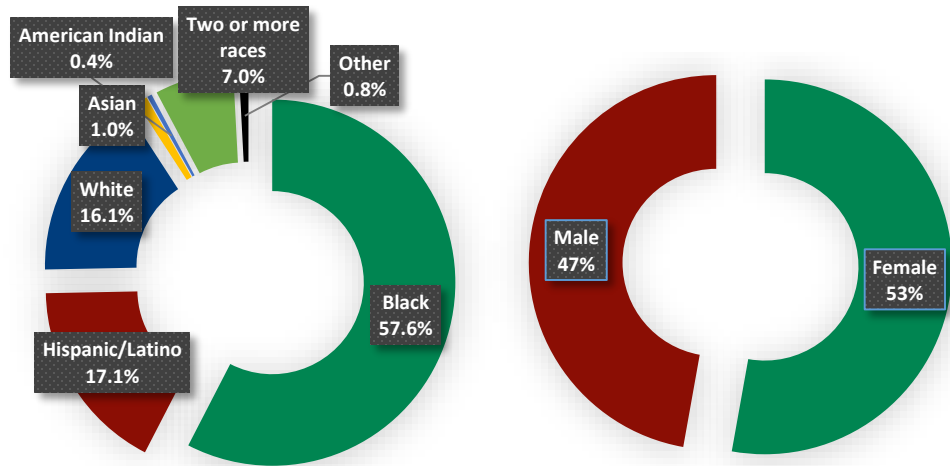
Student Level Data

- CIS affiliates in Delaware serve **11,079** students.
- **10,315** students receive Level One services only.
- **764** students receive Level Two Services (case management).
- Level One saturation rate is **90%**, Level Two is **7%**.
- **98%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **416** parents were engaged by CIS and **213** of these received targeted services.

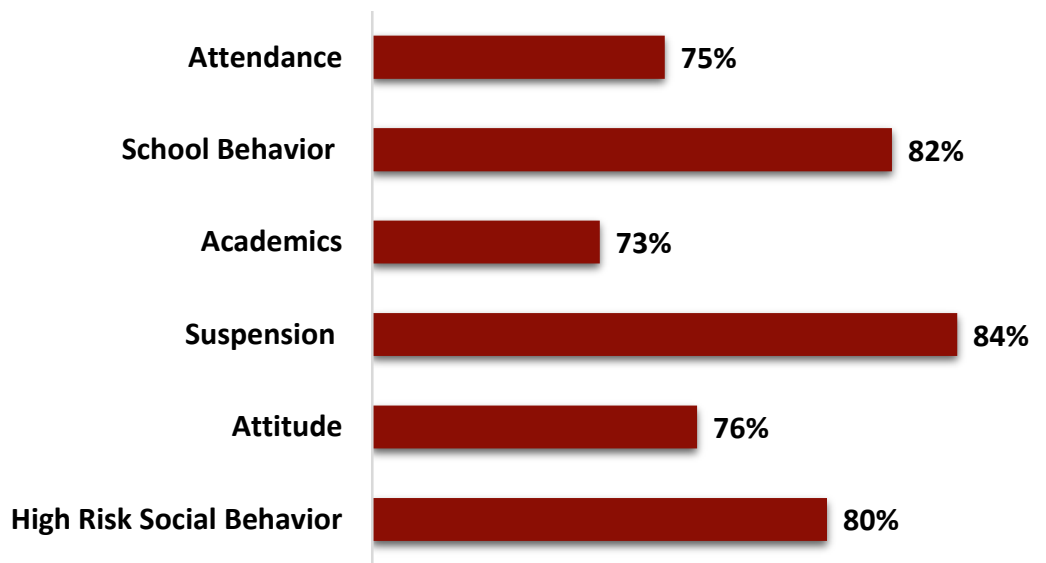
Case-Managed Student Outcomes

- **81%** of K-11 students were promoted.
- **90%** of seniors graduated.
- **4%** of students dropped out.
- Of the seniors tracked after graduation, **81%** attended post-secondary school, **11%** went into the workforce, and **3%** joined the military (**5%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

District of Columbia

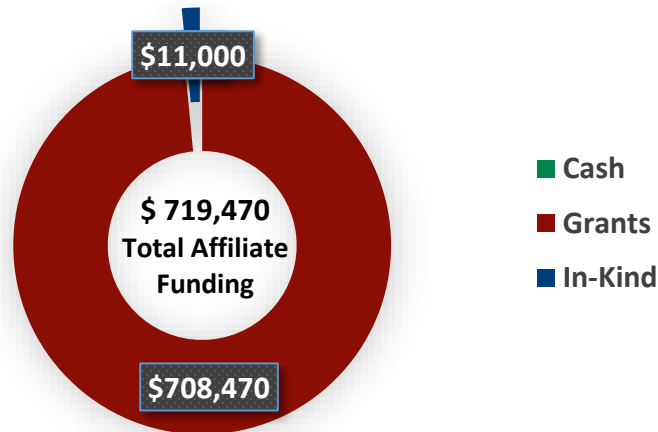
Affiliate Level Data

- The CIS network in Washington, D.C. is comprised of **1** Accredited affiliate.
- **1** non-site coordinator staff works full-time at the affiliate.
- **1** site coordinator is employed full-time at the affiliate.
- The affiliate operates with a budget of **\$719,470**.
- **15%** of funding comes from public sources and **85%** comes from private.

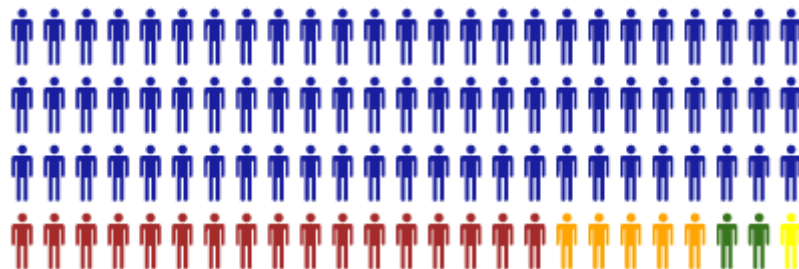
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 251
 ■ Partners, 57
 ■ Board Members, 16
■ Staff Members, 6
 ■ Site Coordinators, 5



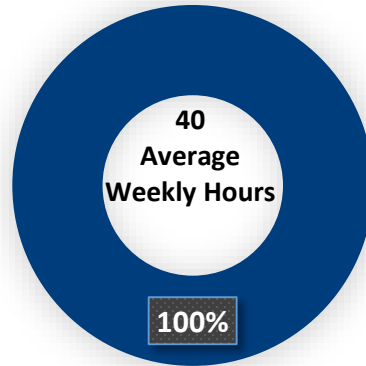
Communities In Schools

District of Columbia

Site Level Data

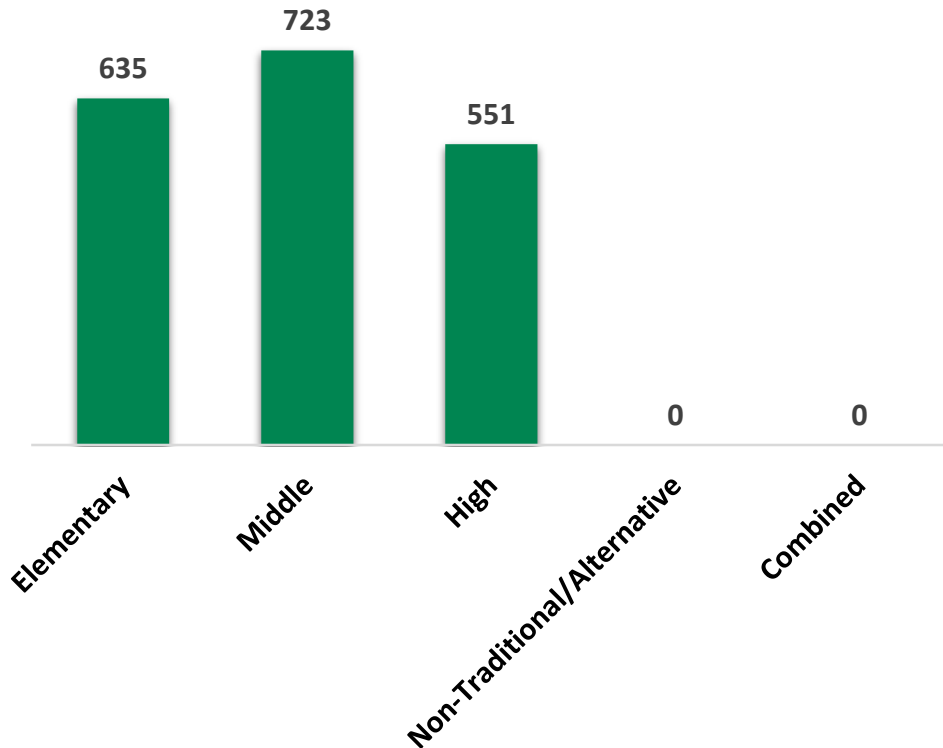
- 5 total sites served.
- 80% of CIS sites in Washington, D.C. are Comprehensive and 20% are Developing.
- 100% of sites are urban.
- 40% of sites are elementary schools, 40% are middle schools, and 20% are high schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site



- 18 hours or less
- Between 19 and 35 hours
- 36 hours or more

Number of Students Served by Site Type





District of Columbia

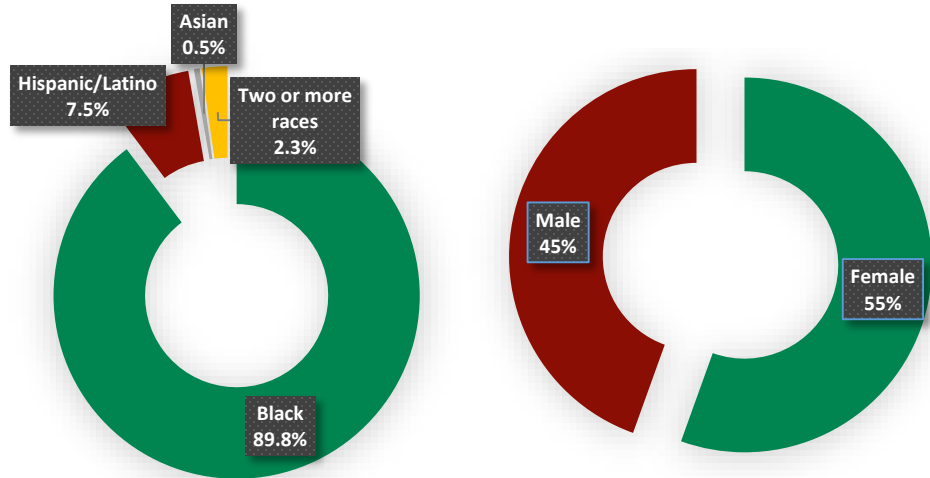
Student Level Data

- CIS affiliates in Washington, D.C. serve **1,909** students.
- **1,509** students receive Level One services only.
- **400** students receive Level Two services (case management).
- Level One saturation rate is **76%**, Level Two is **20%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **305** parents were engaged by CIS and **99** of these received targeted services.

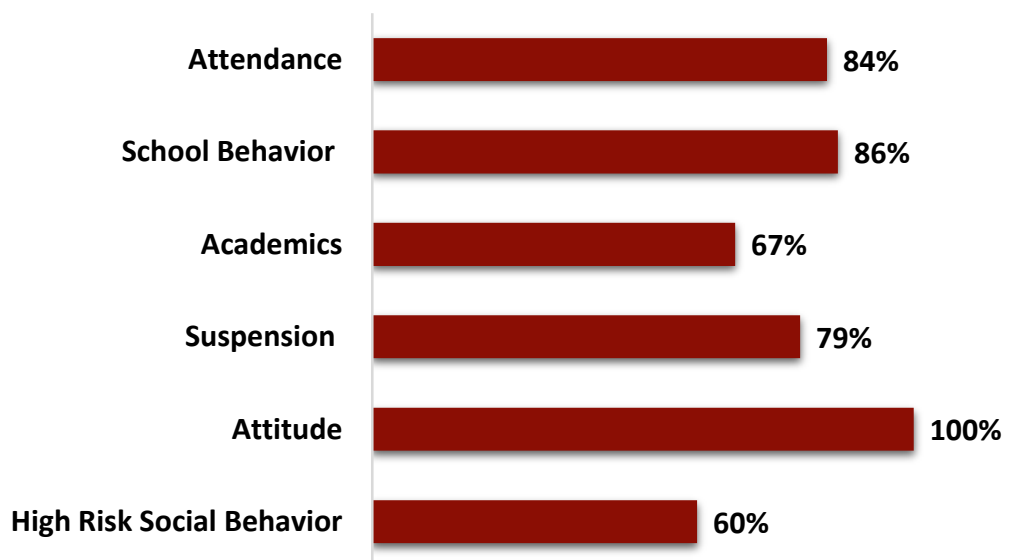
Case-Managed Student Outcomes

- **87%** of K-11 students were promoted.
- **100%** of seniors graduated.
- No students dropped out.
- Of the seniors tracked after graduation, **50%** attended post-secondary school and **50%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Florida

State Director: Lois Gracey www.cisfl.org

State Office Data

- The state office budget is **\$543,656**.
- The state office employs **10** staff members/consultants and engages **19** Board Members.

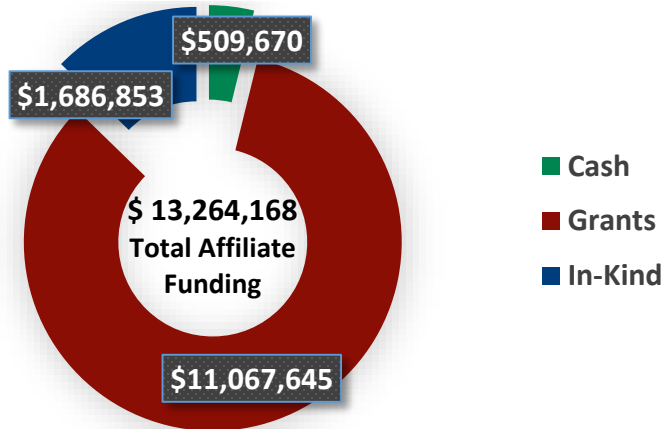
Affiliate Level Data

- The CIS network in Florida is comprised of **11** affiliates--**6** Accredited, **4** Developing, and **1** Operational affiliate.
- **18%** of non-site coordinator staff work full-time, **82%** of non-site coordinator staff work part-time.
- **91%** of site coordinators are employed full-time, and **9%** part-time.
- Local affiliates operate with a total budget of **\$13,264,168**; a median budget of **\$169,348**.
- **70%** of funding comes from public sources and **30%** comes from private.

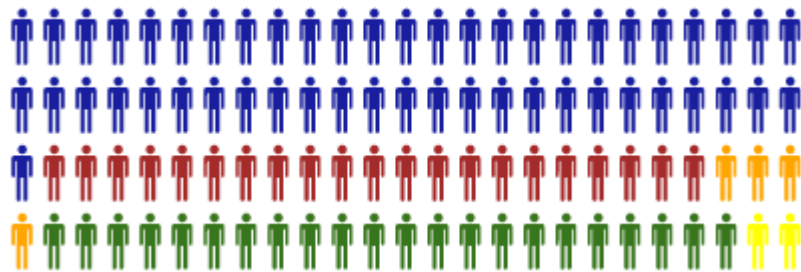
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 1,687 ■ Partners, 686 ■ Board Members, 145

■ Staff Members, 719 ■ Site Coordinators, 66



Communities In Schools

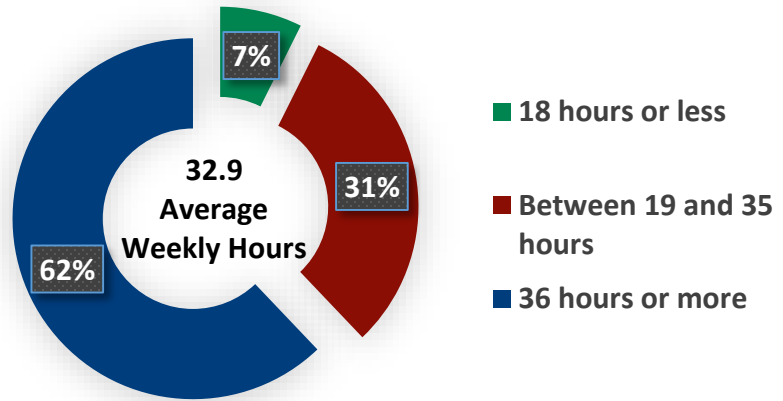
Florida

State Director: Lois Gracey www.cisfl.org

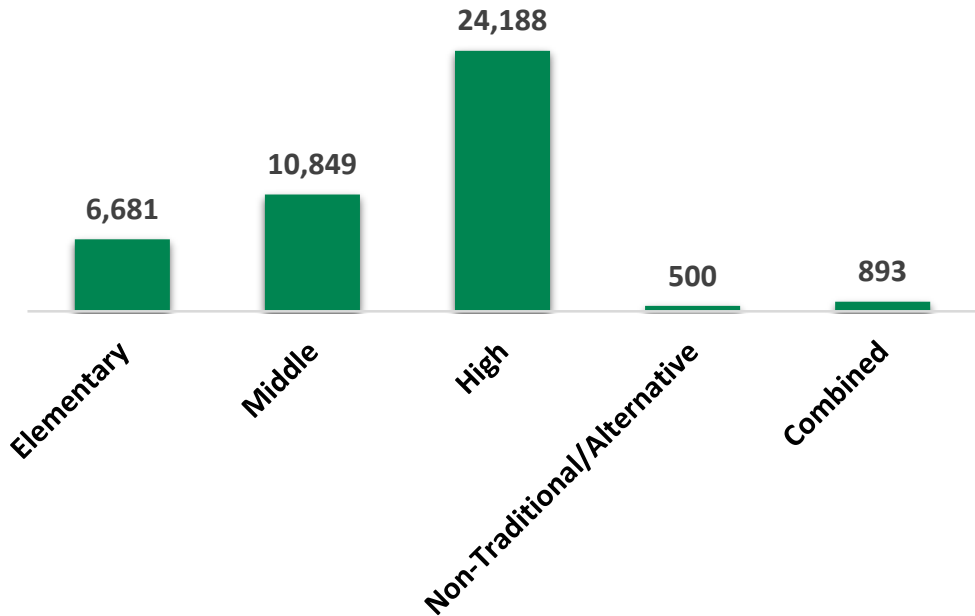
Site Level Data

- 101 total sites served.
- 43% of CIS sites in Florida are Comprehensive, 30% are Developing, and 28% are Other.
- 69% of sites are urban, 8% are suburban, and 23% are in rural locations.
- 33% sites are elementary schools, 30% are middle schools, 30% are high schools, 3% are combined schools, and 4% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 95 sites at which a Site Coordinator is present.



Florida

State Director: Lois Gracey www.cisfl.org

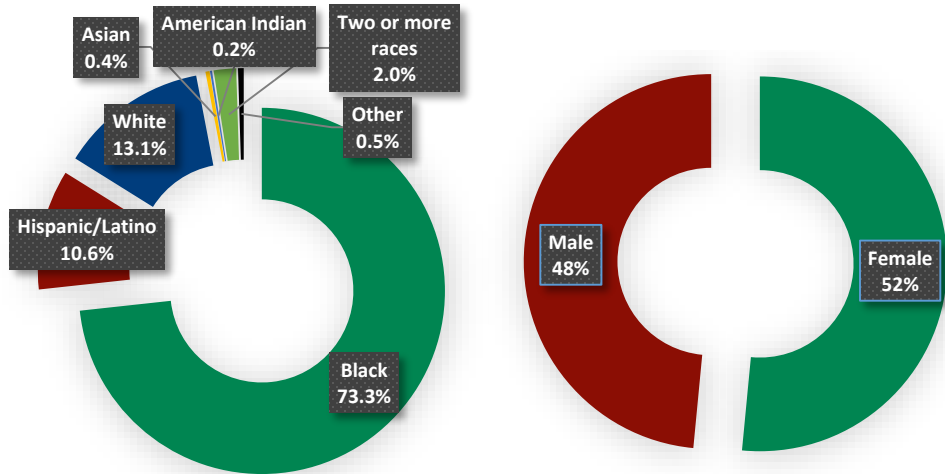
Student Level Data

- CIS affiliates in Florida serve **45,633** students.
- **38,829** students receive Level One Services only.
- **6,804** students receive Level Two Services (case management).
- Level One saturation rate is **53%**, Level Two is **9%**.
- **94%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **7,017** parents were engaged by CIS and **944** of these received targeted services.

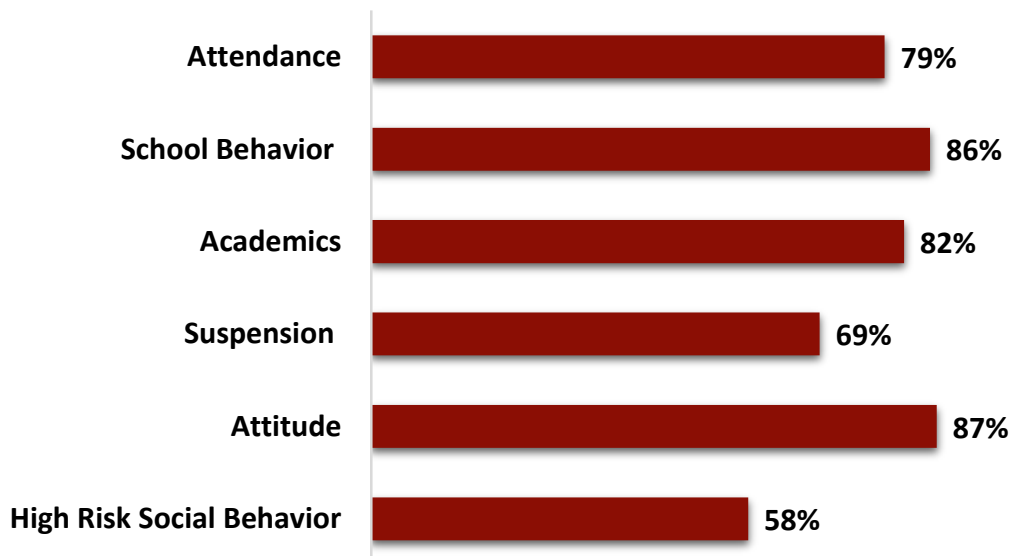
Case-Managed Student Outcomes

- **92%** of K-11 students were promoted.
- **90%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **73%** attended post-secondary school, **8%** went into the workforce, and **7%** joined the military (**11%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Georgia

Executive Director: Neil Shorthouse www.cisga.org

State Office Data

- The state office budget is **\$2,052,266**.
- The state office employs **31** staff members/consultants and engages **14** Board Members.

Affiliate Level Data

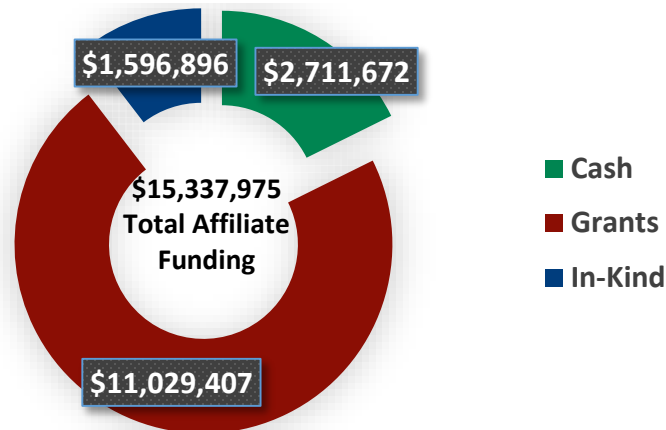
- The CIS network in Georgia is comprised of **33** affiliates-- **11** Developing, **4** Operational, and **18** Accredited affiliates.
- **60%** of non-site coordinator staff work full-time, **40%** of non-site coordinator staff work part-time.
- **77%** of site coordinators are employed full-time, and **23%** part-time.
- Local affiliates operate with a total budget of **\$15,337,975**; a median budget of **\$237,128**.
- **58%** of funding comes from public sources, and **42%** comes from private.

Where We Are...



- STATE OFFICE
- AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



- Volunteers, 4,326
- Partners, 817
- Board Members, 458
- Staff Members, 188
- Site Coordinators, 106



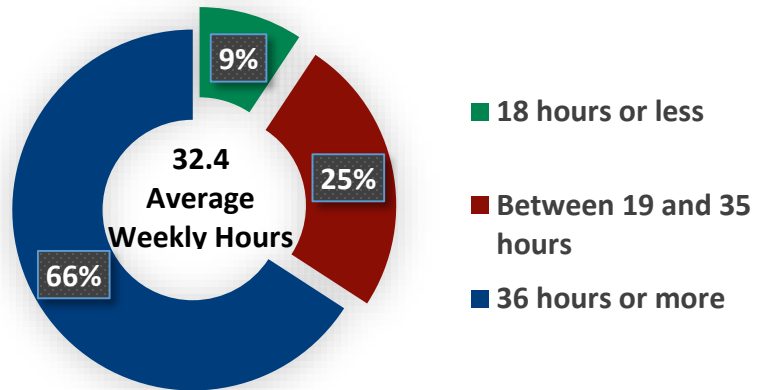
Georgia

Executive Director: Neil Shorthouse www.cisga.org

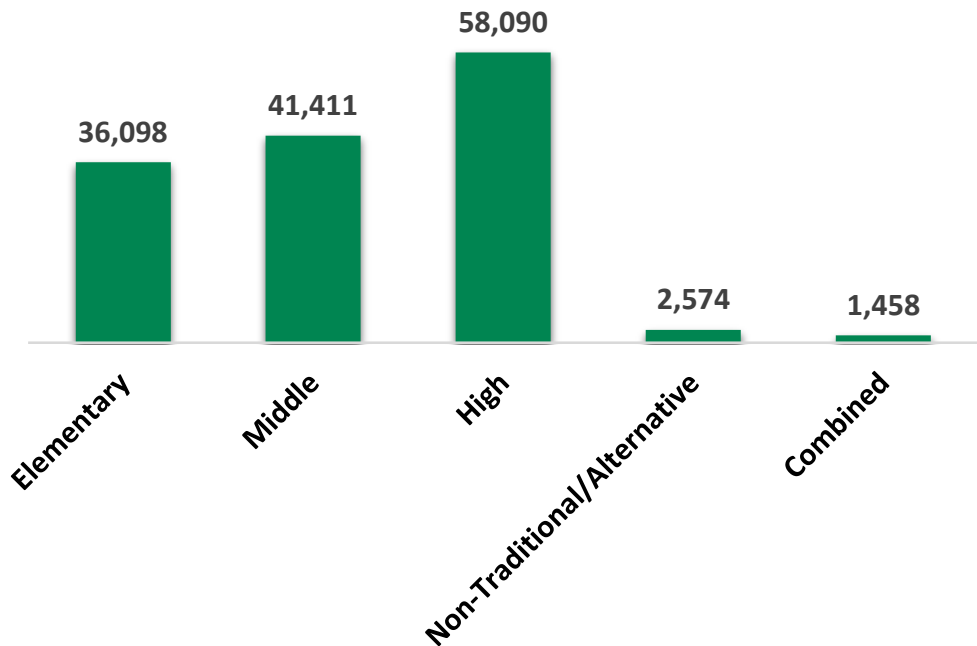
Site Level Data

- 187 total sites served.
- 31% of CIS sites in Georgia are Comprehensive, 31% were Developing, and 38% were Other.
- 20% of sites are urban, 32% are suburban, and 48% are in rural locations.
- 32% of sites are elementary schools, 30% are middle schools, 30% are high schools, 2% are combined schools, and 6% are Non-traditional schools.
- Site Coordinators have been at their respective sites for an average of 3.7 years

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 161 sites at which a Site Coordinator is present.



Georgia

Executive Director: Neil Shorthouse www.cisga.org

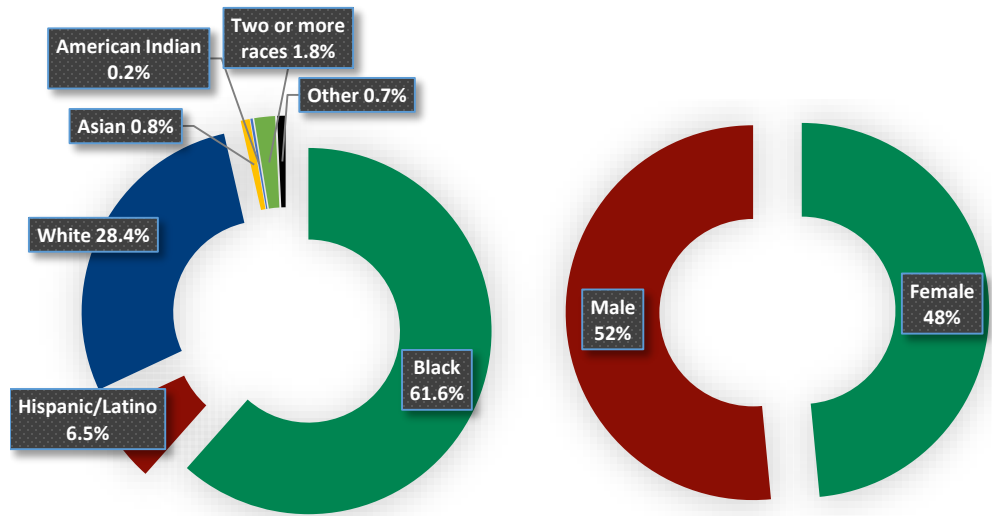
Student Level Data

- CIS affiliates in Georgia serve **141,614** students.
- **132,169** students receive Level One Services only.
- **9,445** students receive Level Two Services (case management).
- Level One Saturation Rate is **92%**, Level Two is **7%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **23,028** parents were engaged by CIS and **6,625** of these received targeted services.

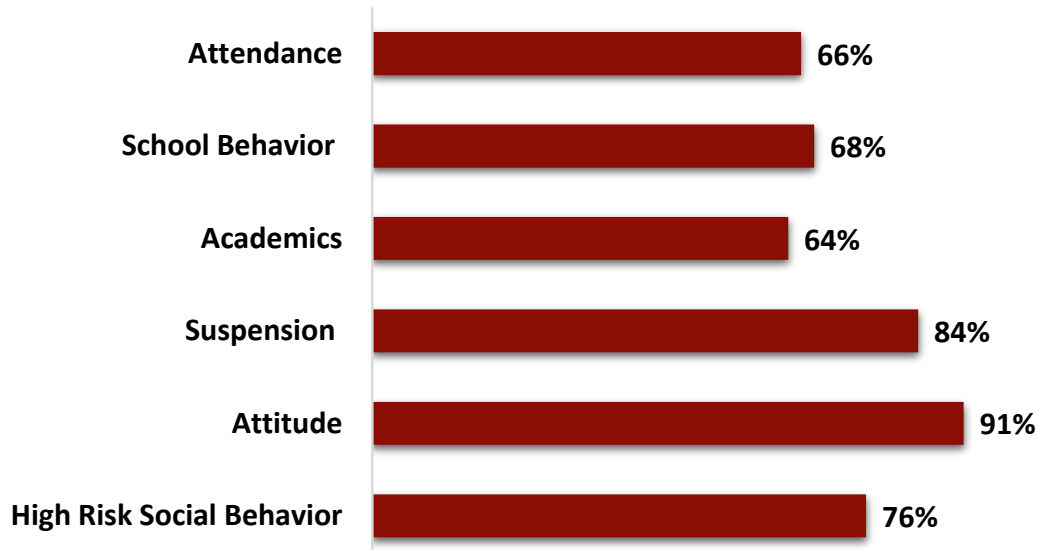
Case-Managed Student Outcomes

- **89%** of K-11 students were promoted.
- **82%** of seniors graduated.
- **8%** of students dropped out.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Illinois

Affiliate Level Data

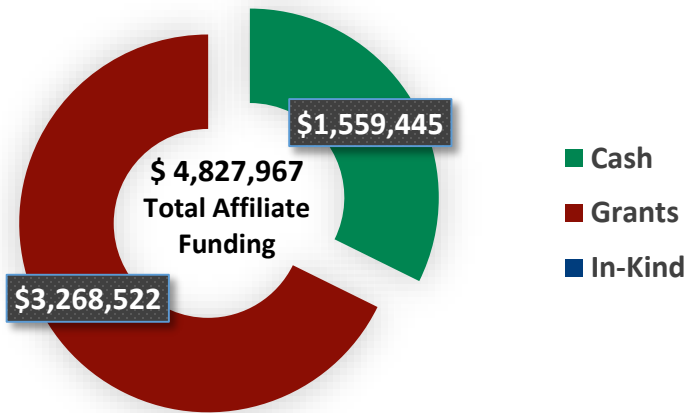
- The CIS network in Illinois is comprised of **2** Operational affiliates.
- **52%** of non-site coordinator staff work full-time, **48%** non-site coordinator staff work part-time.
- **90%** of site coordinators are employed full-time, and **10%** part-time.
- Local affiliates operate with a total budget of **\$4,827,967**; a median budget of **\$2,413,984**.
- **56%** of funding comes from public sources and **44%** comes from private.

Where We Are...

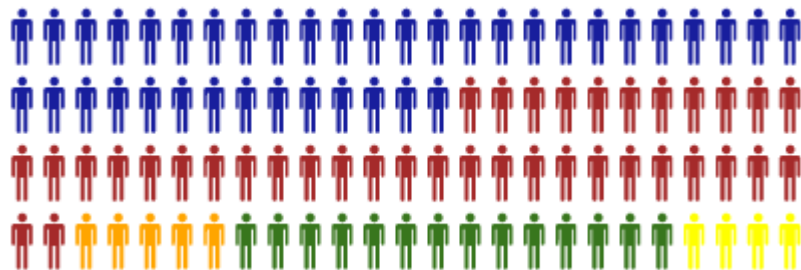


AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



Volunteers, 312
 Partners, 223
 Board Members, 38
 Staff Members, 44
 Site Coordinators, 10

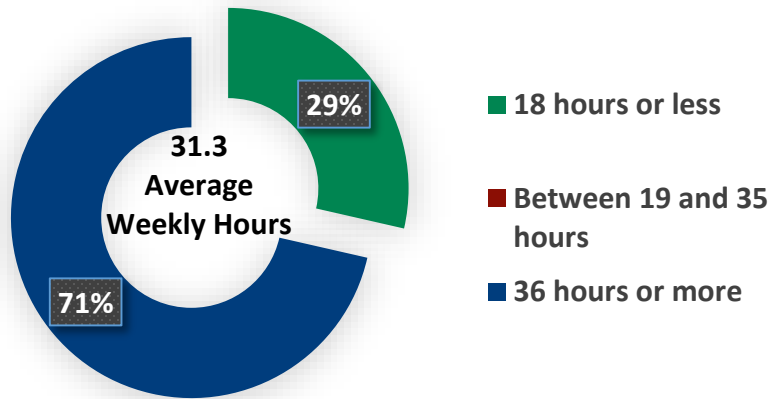


Illinois

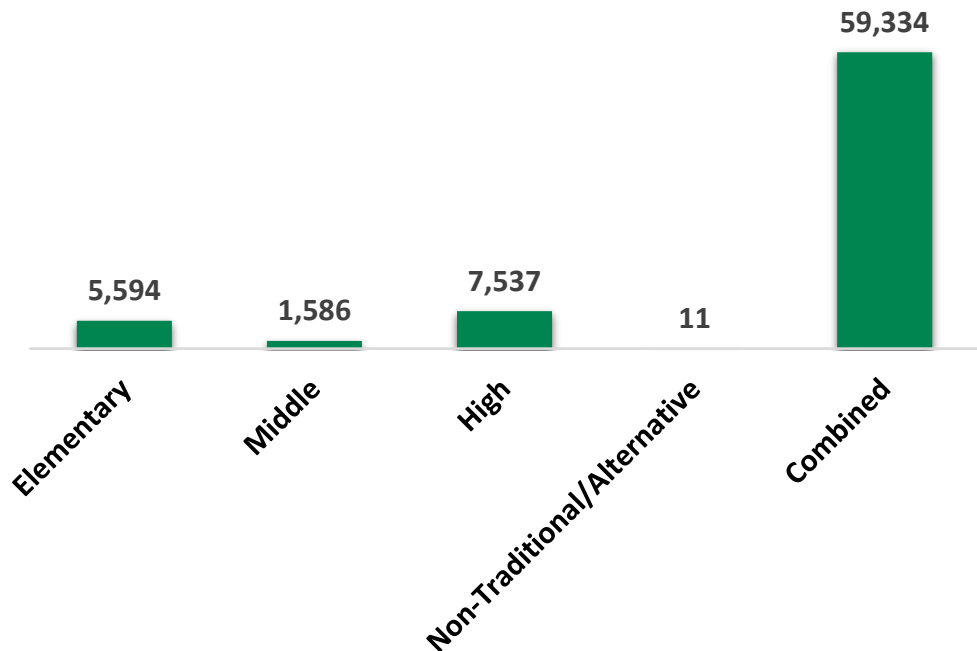
Site Level Data

- **193** total sites served.
- **3%** of CIS sites in Illinois are Comprehensive and **97%** are Other.
- **78%** of sites are urban and **22%** are suburban.
- **14%** of sites are elementary schools, **7%** are middle schools, **7%** are high schools, **72%** are combined schools, and **1%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.1 years**.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on **14** sites at which a Site Coordinator is present.



Illinois

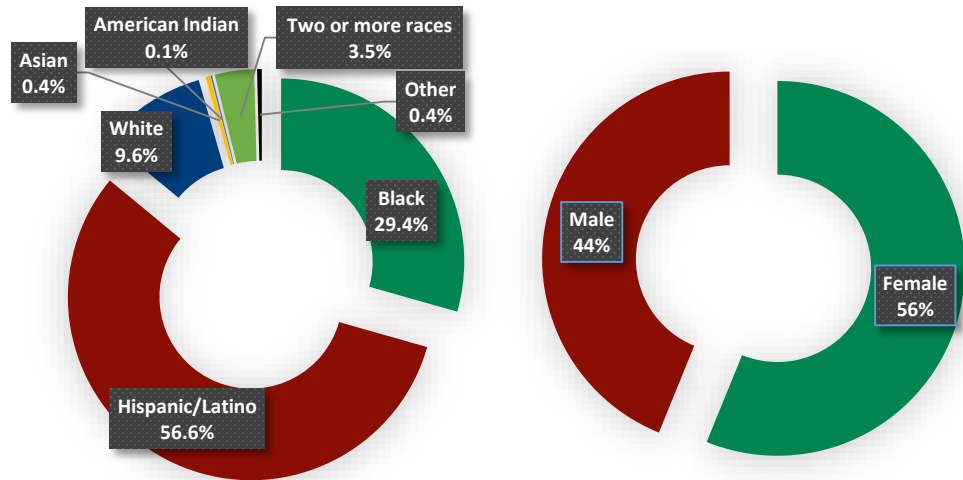
Student Level Data

- CIS affiliates in Illinois serve **74,062** students.
- **73,330** students receive Level One Services only.
- **732** students receive Level Two Services (case management).
- Level One saturation rate is **56%**, Level Two is **1%**.
- **88%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **1,534** parents were engaged by CIS and **508** of these received targeted services.

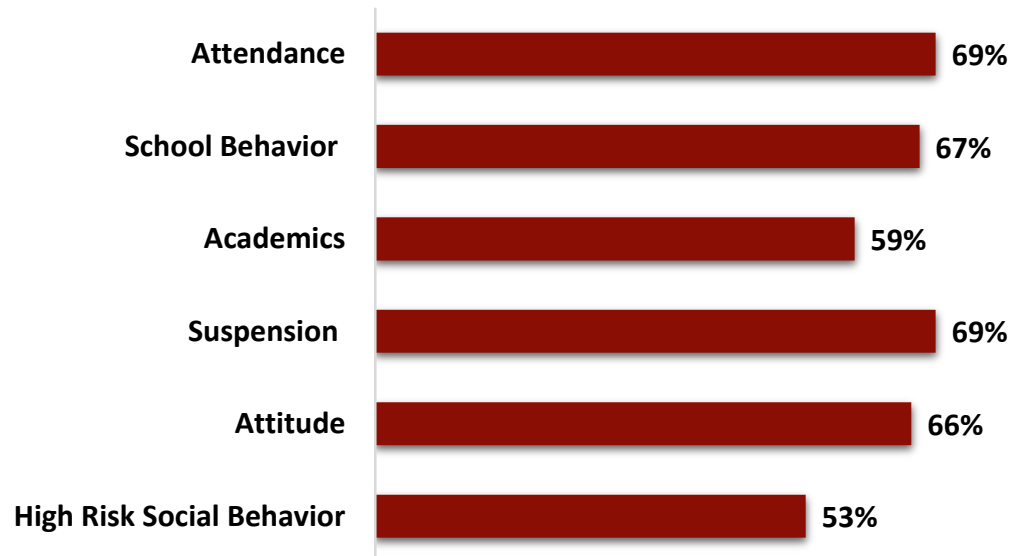
Case-Managed Student Outcomes

- **91%** of K-11 students were promoted.
- **95%** of seniors graduated.
- **Less than 1%** of students dropped out.
- Of the seniors tracked after graduation, **100%** attended post-secondary school.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Indiana

State Director: Vivian Ashmawi www.cisindiana.org

Affiliate Level Data

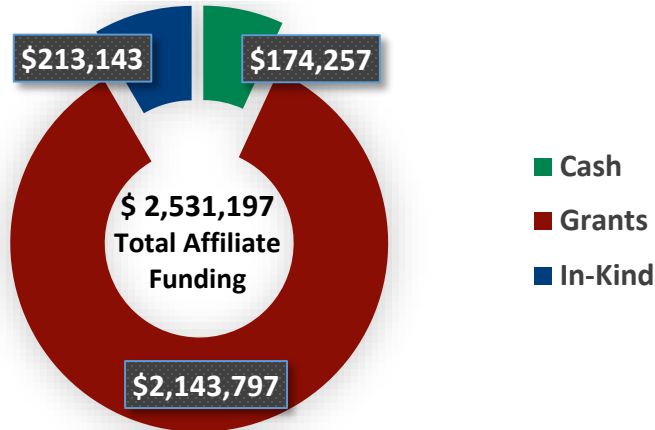
- The CIS network in Indiana is comprised of **3** affiliates, all of which are Accredited.
- **8%** of non-site coordinator staff work full-time, **92%** of non-site coordinator staff work part-time.
- **36%** of site coordinators are employed full-time, and **64%** part-time.
- Local affiliates operate with a total budget of **\$2,531,197**; a median budget of **\$718,000**.
- **50%** of funding comes from public sources and **50%** comes from private.

Where We Are...



AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 216
 ■ Partners, 598
 ■ Board Members, 49
■ Staff Members, 83
 ■ Site Coordinators, 36



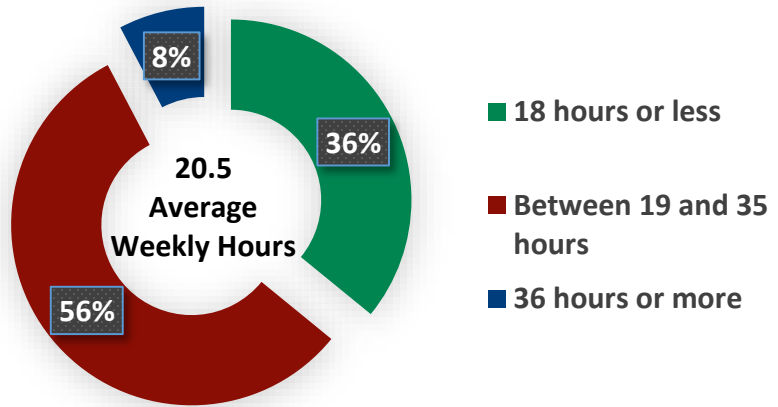
Indiana

State Director: Vivian Ashmawi www.cisindiana.org

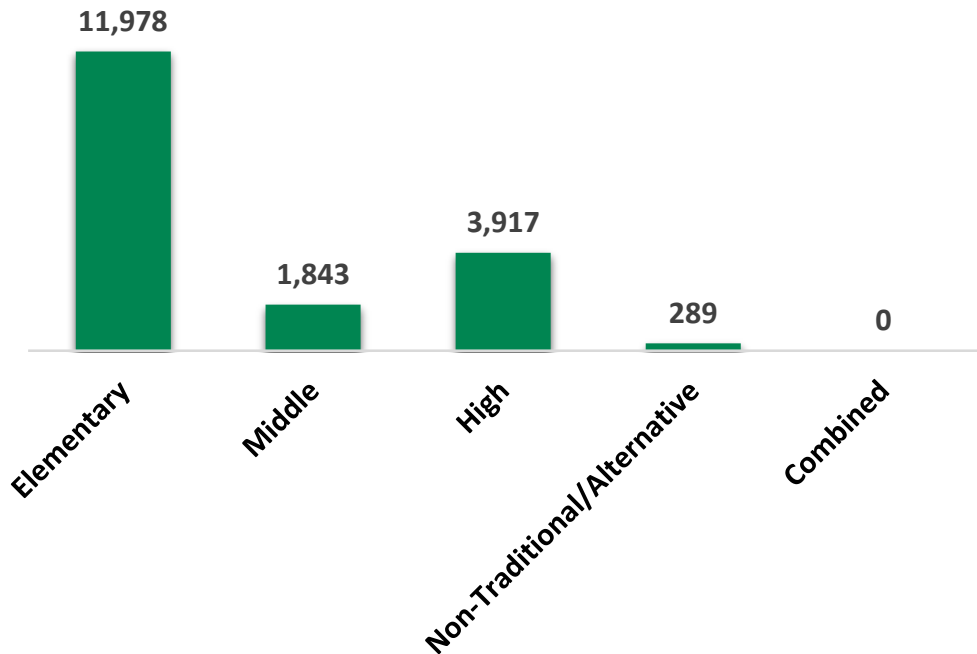
Site Level Data

- 43 total sites served.
- 44% of CIS sites in Indiana are Comprehensive, 37% are Developing, and 19% are Other sites.
- 33% of sites are urban, 42% are suburban, and 26% are in rural locations.
- 77% of sites are elementary schools, 9% are middle schools, 12% are high schools, and 2% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.9 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 39 sites at which a Site Coordinator is present.



Indiana

State Director: Vivian Ashmawi www.cisindiana.org

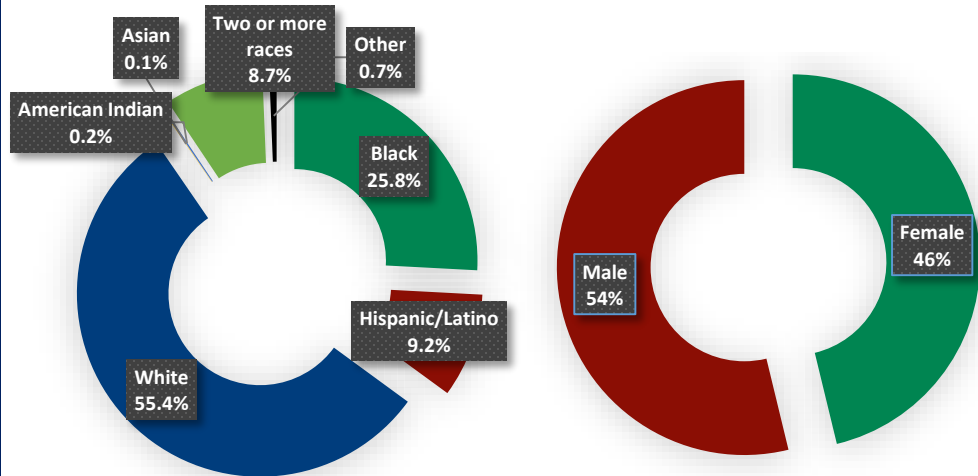
Student Level Data

- CIS affiliates in Indiana serve **18,027** students.
- **16,164** students receive Level One Services only.
- **1,863** students receive Level Two Services (case management).
- Level One Saturation Rate is **74%**, Level Two is **8%**.
- **80%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **2,068** parents were engaged by CIS and **464** of these received targeted services.

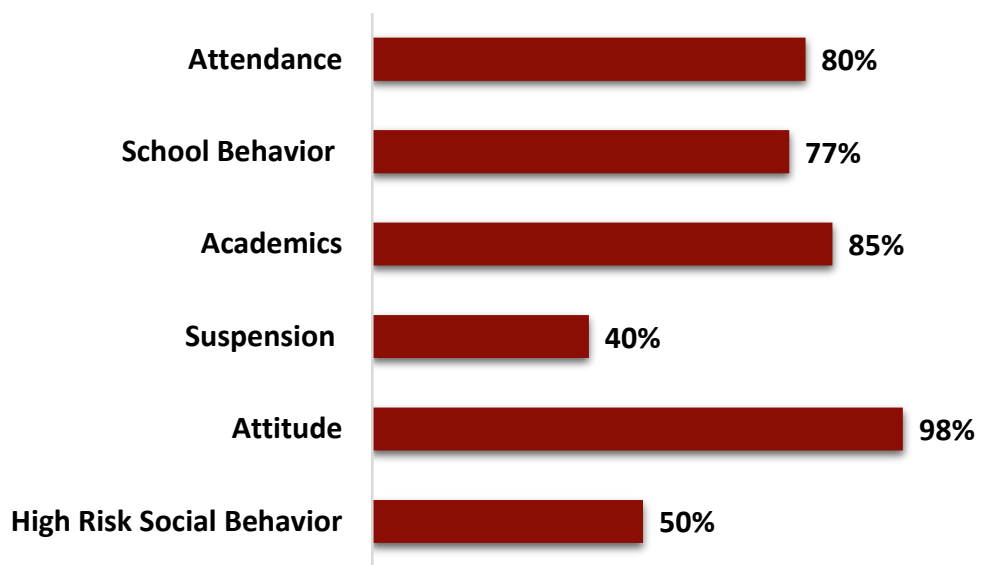
Case-Managed Student Outcomes

- **76%** of K-11 students were promoted.
- **93%** of seniors graduated.
- **Less than 1%** of students dropped out.
- Of the seniors tracked after graduation, **88%** attended post-secondary school, **8%** went into the workforce, and **4%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



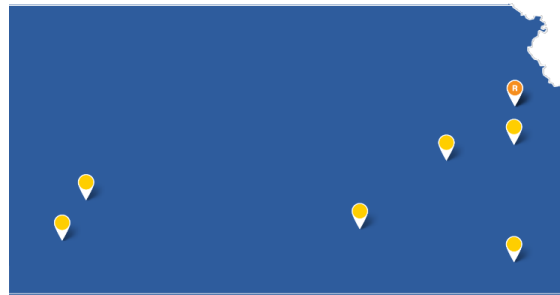


Kansas

Affiliate Level Data

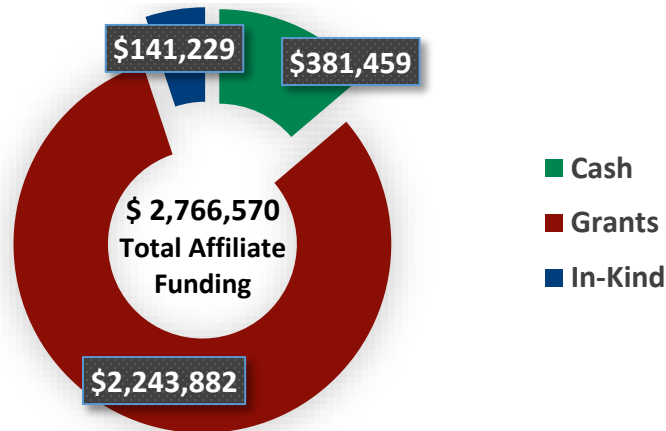
- The CIS network in Kansas is comprised of **5 affiliates**-- **1** Developing, **1** Operational, and **3** Accredited affiliates.
- **26%** of non-site coordinator staff work full-time, **74%** of non-site coordinator staff work part-time.
- **88%** of site coordinators are employed full-time, and **12%** part-time.
- Local affiliates operate with a total budget of **\$2,766,570**; a median budget of **\$423,946**.
- **59%** of funding comes from public sources and **41%** comes from private.

Where We Are¹...

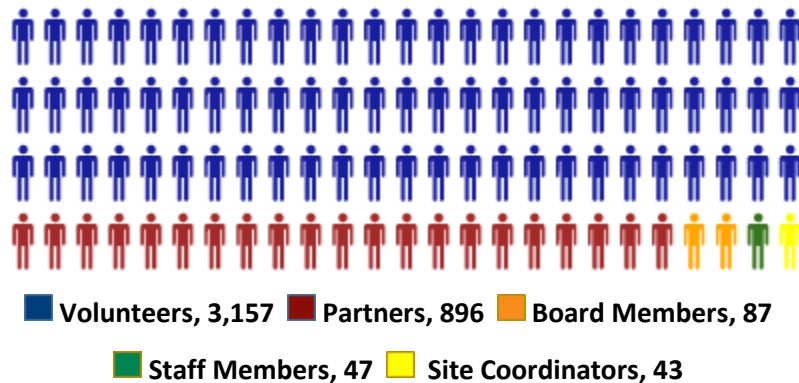


REGIONAL OFFICE AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹State maps are pulled from the CIS website (www.communitiesinschools.org/about/where/map/) and are updated when needed. Kansas has added one affiliate to their network since the 13-14 EOY reporting period.



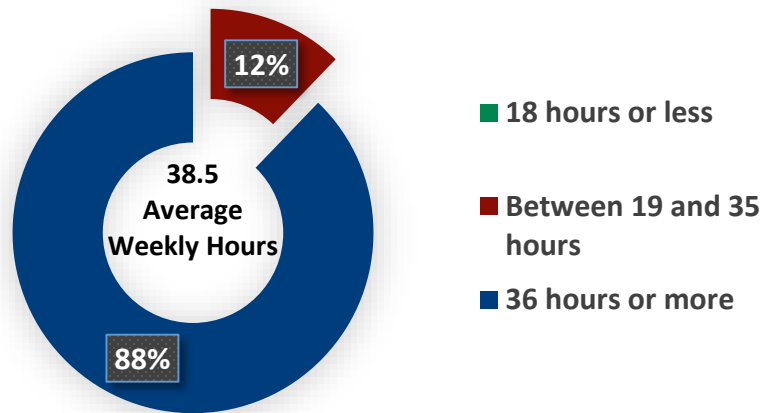
Communities In Schools

Kansas

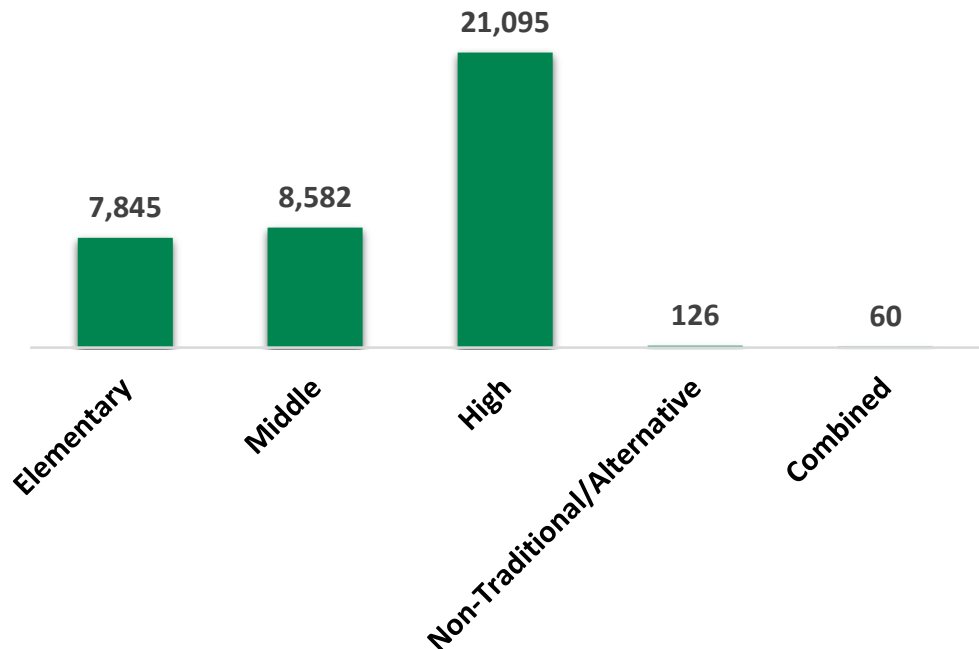
Site Level Data

- 74 total sites served.
- 58% of CIS sites in Kansas are Comprehensive, 5% are Developing, and 37% are Other.
- 73% of sites are urban and 27% are suburban.
- 24% of sites are elementary schools, 24% are middle schools, 49% are high schools, 2% are combined schools and 1% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 4.2 years

Weekly Site Coordinator Presence At Site²



Number of Students Served by Site Type



² Calculations based on 41 sites at which a Site Coordinator is present.



Kansas

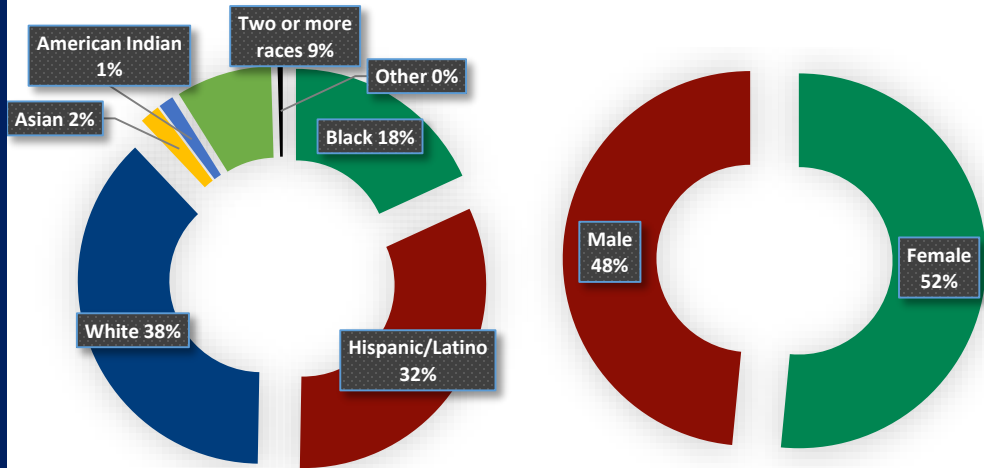
Student Level Data

- CIS affiliates in Kansas serve **37,708** students.
- **34,129** students receive Level One Services only.
- **3,579** students receive Level Two Services (case management).
- Level One Saturation Rate is **59%**, Level Two is **6%**.
- **91%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **12,926** parents were engaged by CIS and **816** of these received targeted services.

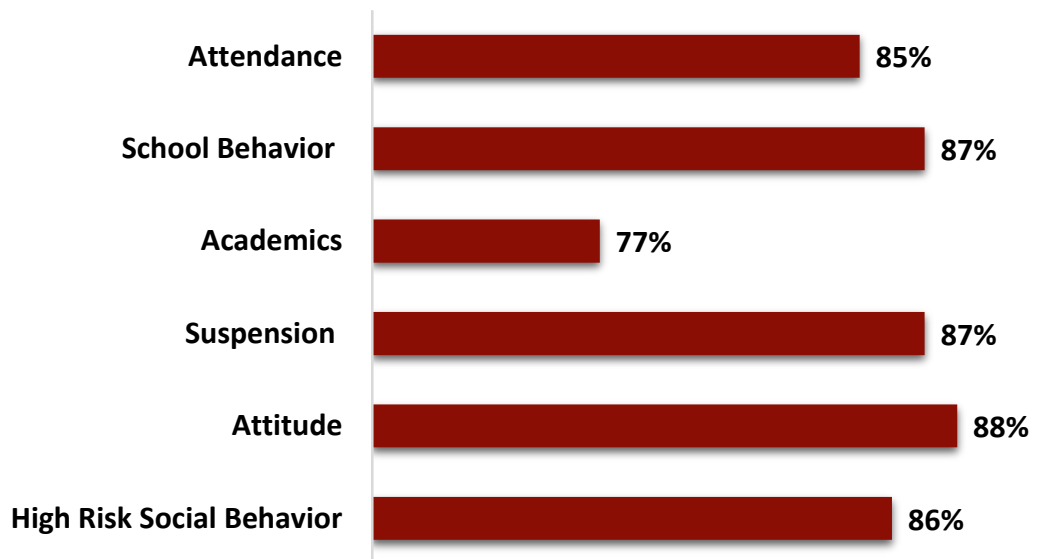
Case-Managed Student Outcomes

- **97%** of K-11 students were promoted.
- **90%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **75%** attended post-secondary school, **10%** went into the workforce, and **6%** joined the military (**10%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Louisiana

Affiliate Level Data

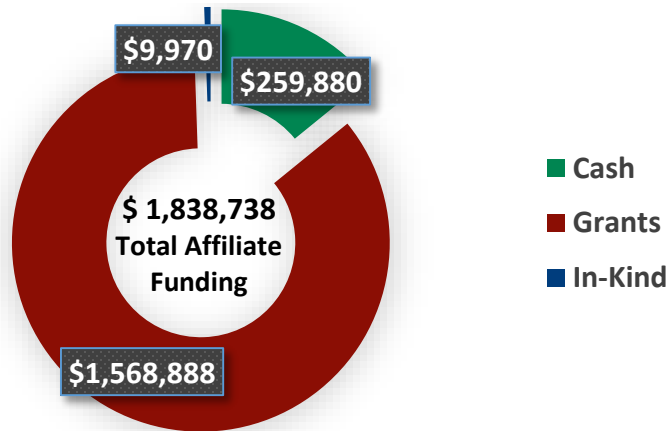
- The CIS network in Louisiana is comprised of **1** Accredited affiliate and **1** Diplomas Now program.
- **23%** of non-site coordinator staff work full-time, **77%** of non-site coordinator staff work part-time.
- **100%** of site coordinators are employed full-time.
- Local affiliates operate with a total budget of **\$1,838,738**; a median budget of **\$919,369**.
- **62%** of funding comes from public sources and **38%** comes from private.

Where We Are...



AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 195
 ■ Partners, 119
 ■ Board Members, 15
■ Staff Members, 40
 ■ Site Coordinators, 12

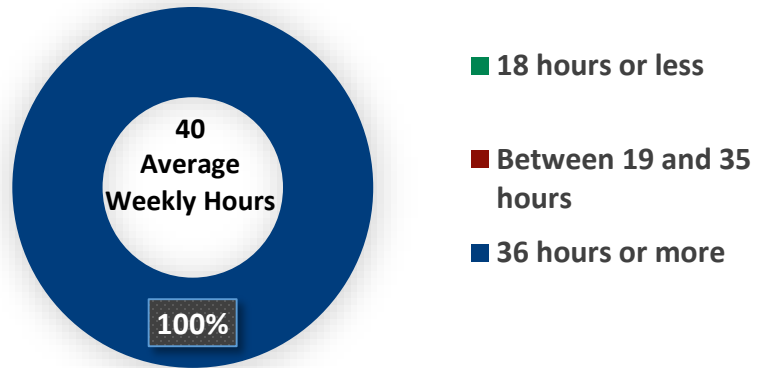


Louisiana

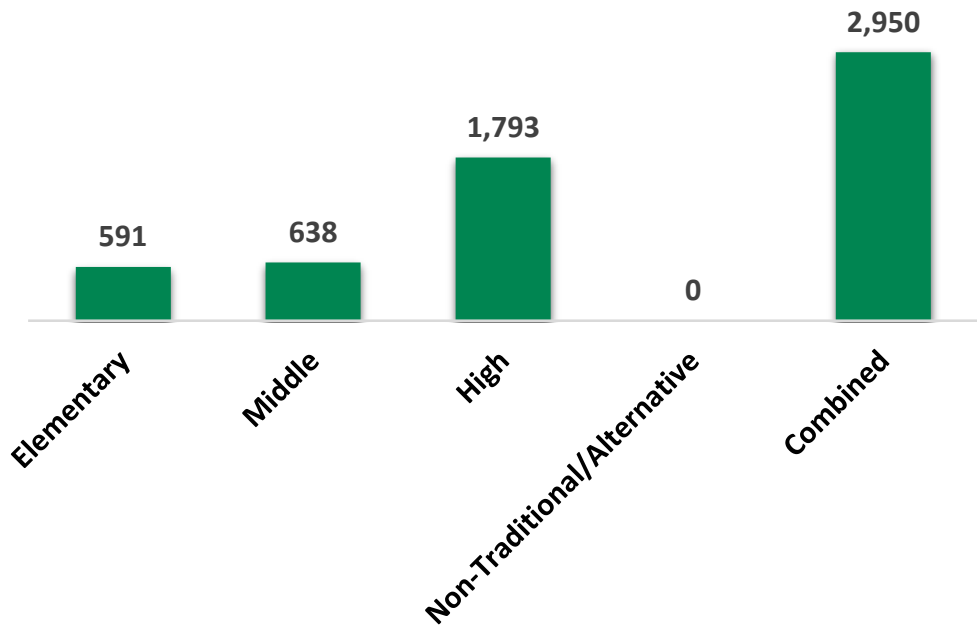
Site Level Data

- 15 total sites served.
- 80% of CIS sites in Louisiana are Comprehensive and 20% are Other sites.
- 100% of sites are urban.
- 20% of sites are elementary schools, 13% are middle schools, 33% are high schools, and 33% are combined schools.
- Site Coordinators have been at their respective sites for an average of 2.0 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site



¹ Calculations based on 14 sites at which a Site Coordinator is present.



Louisiana

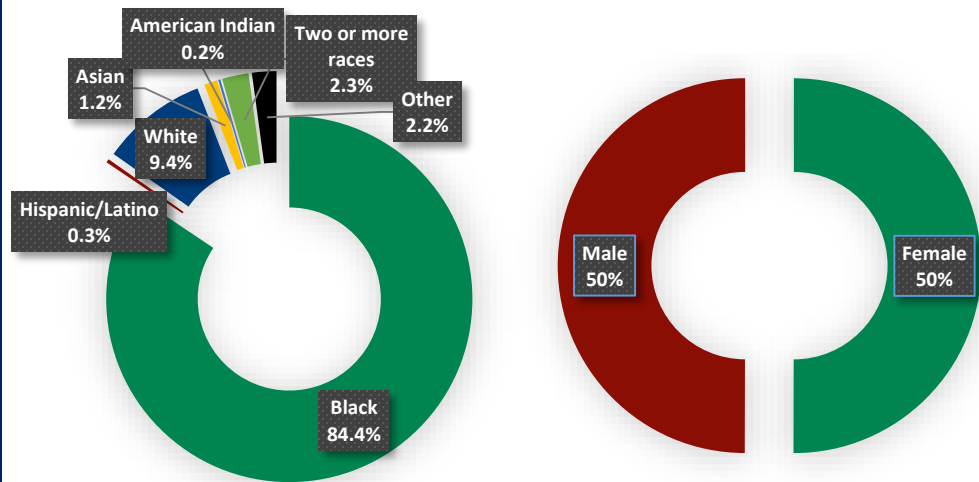
Student Level Data

- CIS affiliates in Louisiana serve **5,972** students.
- **4,426** students receive Level One services only.
- **1,546** students receive Level Two services (case management).
- Level One saturation Rate is **64%**, Level Two is **22%**.
- **90%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **1,524** parents were engaged by CIS and **840** of these received targeted services.

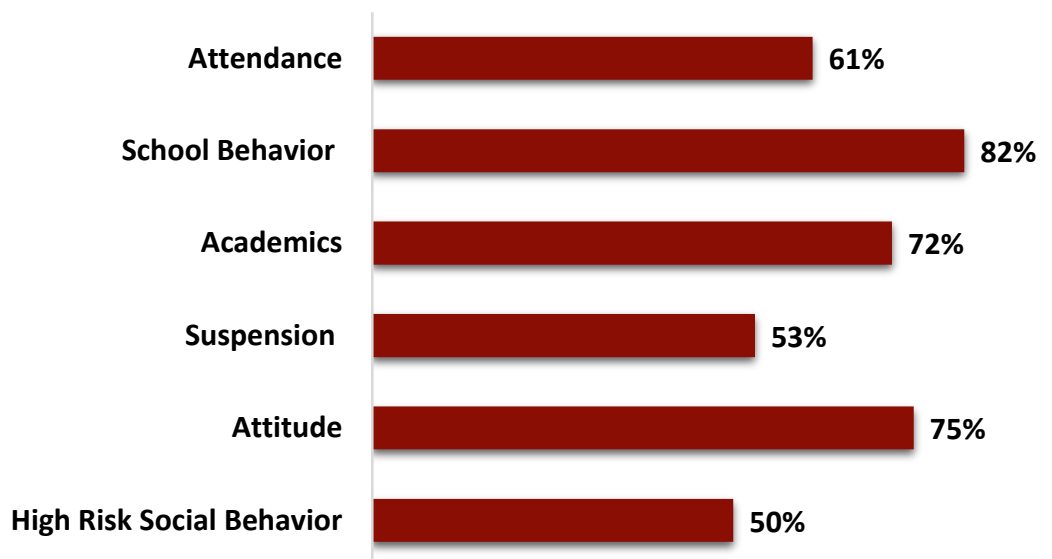
Case-Managed Student Outcomes

- **86%** of K-11 students were promoted.
- **94%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **100%** attended post-secondary school.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Michigan

State Director: Jeff Brown www.cismichigan.org

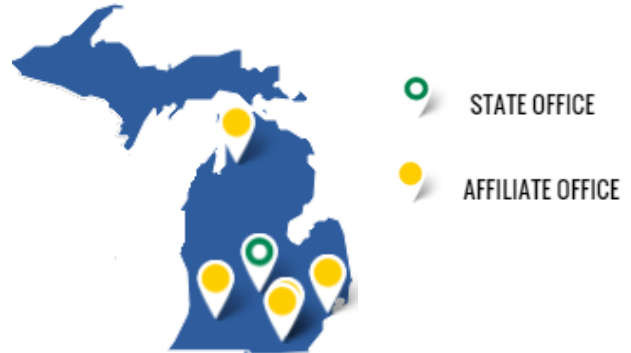
State Office Data

- The state office budget is **\$107,280**.
- The state office employs **2** staff members/consultants and engages **15** Board Members.

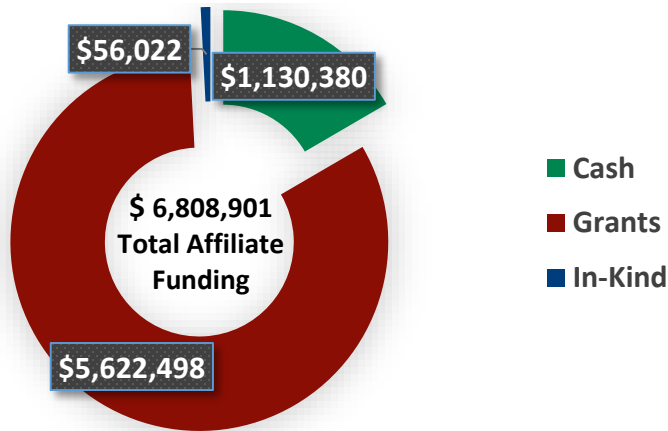
Affiliate Level Data

- The CIS network in Michigan is comprised of **5** affiliates—**1** Developing and **4** Accredited.
- **21%** of non-site coordinator staff work full-time, **79%** of non-site coordinator staff work part-time.
- **64%** of site coordinators are employed full-time, and **36%** part-time.
- Local affiliates operate with a total budget of **\$6,808,901**; a median budget of **\$426,314**.
- **68%** of funding comes from public sources and **32%** comes from private.

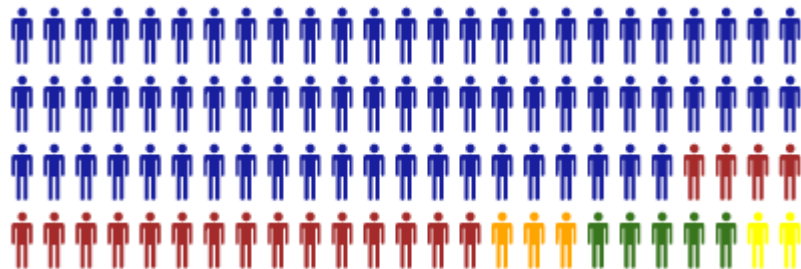
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 2,028
 ■ Partners, 547
 ■ Board Members, 84
■ Staff Members, 151
 ■ Site Coordinators, 64



Communities In Schools

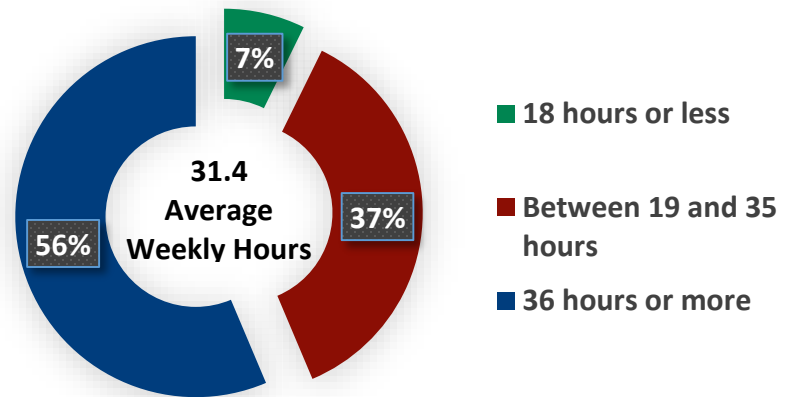
Michigan

State Director: Jeff Brown www.cismichigan.org

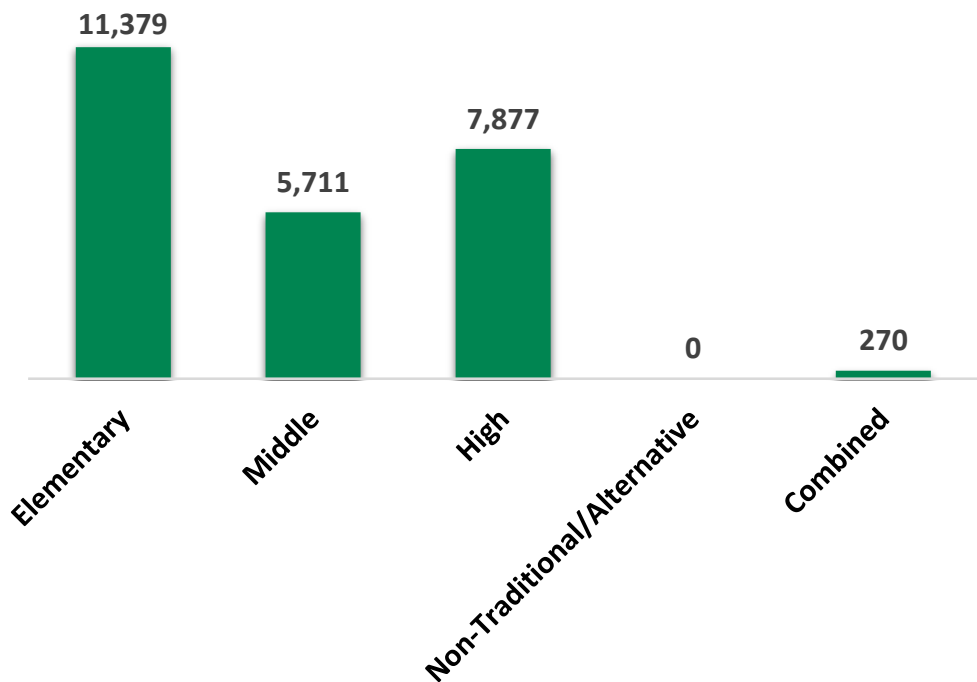
Site Level Data

- 55 total sites served.
- 44% of CIS sites in Michigan are Comprehensive, 54% are Developing, and 2% are Other sites.
- 74% of sites are urban, 2% are suburban, and 24% are in rural locations.
- 47% of sites are elementary schools, 24% are middle schools, 27% are high schools, and 2% are combined schools.
- Site Coordinators have been at their respective sites for an average of 3.9 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Michigan

State Director: Jeff Brown www.cismichigan.org

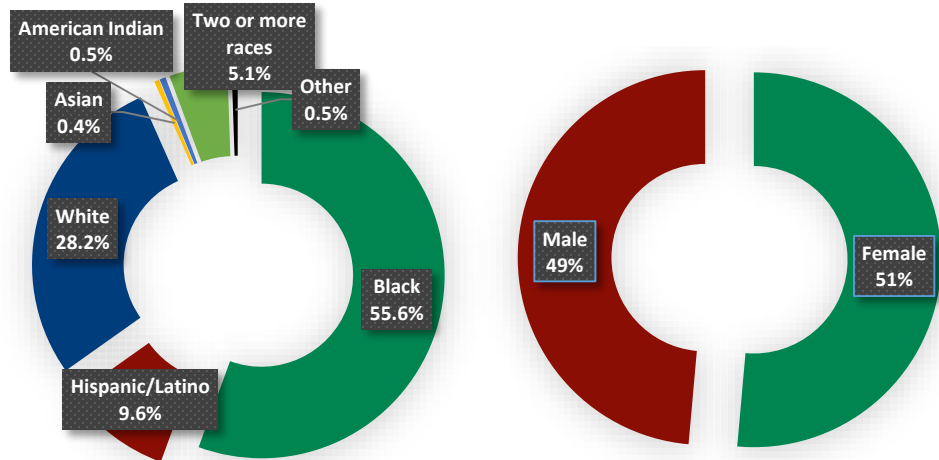
Student Level Data

- CIS affiliates in Michigan serve **25,237** students.
- **22,614** students receive Level One services only.
- **2,623** students receive Level Two services (case management).
- Level One saturation Rate is **78%**, Level Two is **9%**.
- **92%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **7,924** parents were engaged by CIS and **256** of these received targeted services.

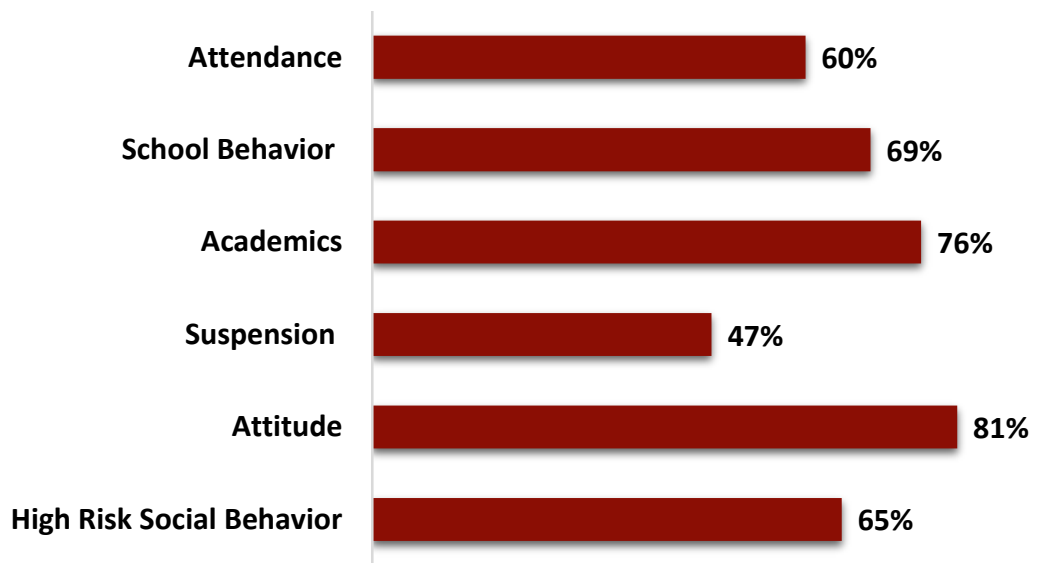
Case-Managed Student Outcomes

- **97%** of K-11 students were promoted.
- **93%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **95%** attended post-secondary school, **4%** went into the workforce, and **1%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Mid-America

State Director: Malissa Martin www.cismidamerica.org

State Office Data

- CIS of Mid-America operates regionally, with its base state office located in Kansas.
- The state office budget is **\$2,240,620**.
- The state office employs **43** staff members and engages **13** Board Members.

Affiliate Level Data

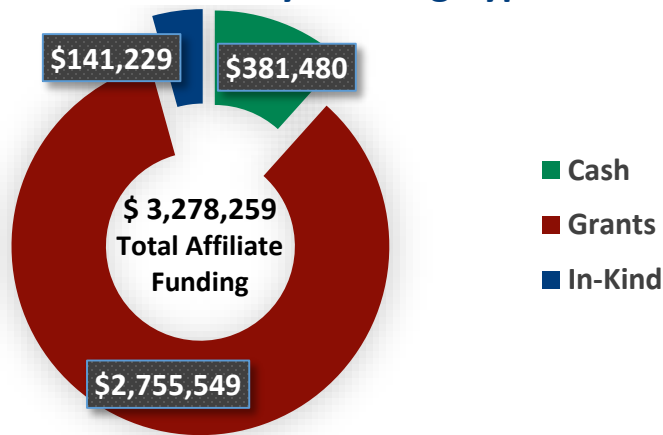
- The CIS of Mid-America network is comprised of **3** Developing, **1** Operational, and **3** Accredited affiliates across three states (Kansas, Nebraska, and Oklahoma).
- **28%** of non-site coordinator staff work full-time, **72%** of non-site coordinator staff work part-time.
- **90%** of site coordinators are employed full-time, and **10%** part-time.
- Local affiliates operate with a total budget of **\$3,278,259**; a median budget of **\$423,946**.
- **50%** of funding comes from public sources and **50%** comes from private.

Where We Are¹...

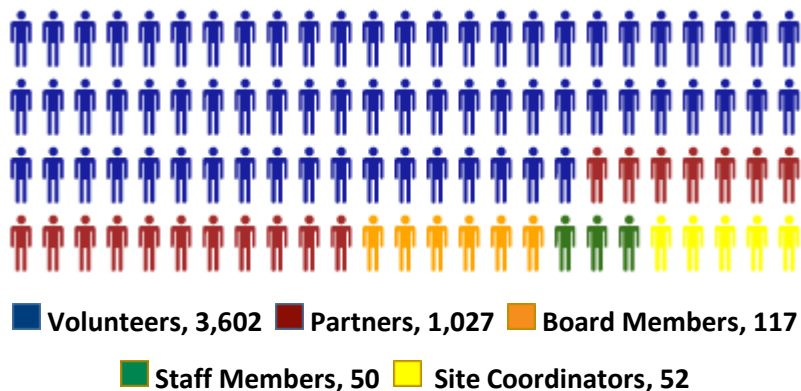


REGIONAL OFFICE AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹State maps are pulled from the CIS website (www.communitiesinschools.org/about/where/map/) and are updated when needed. Kansas has added one affiliate to their network since the 13-14 EOY reporting period.



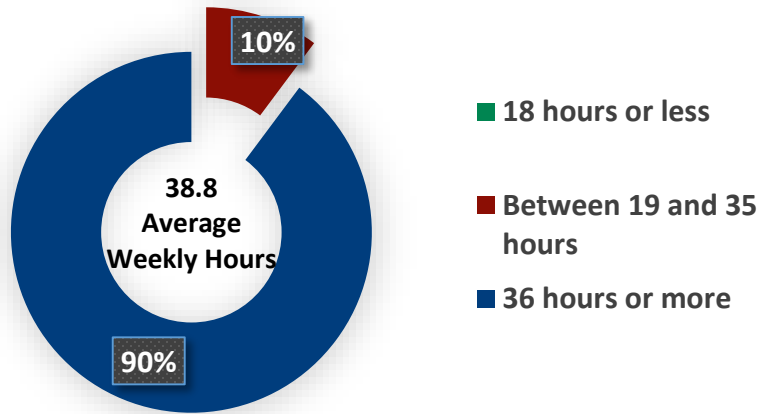
Mid-America

State Director: Malissa Martin www.cismidamerica.org

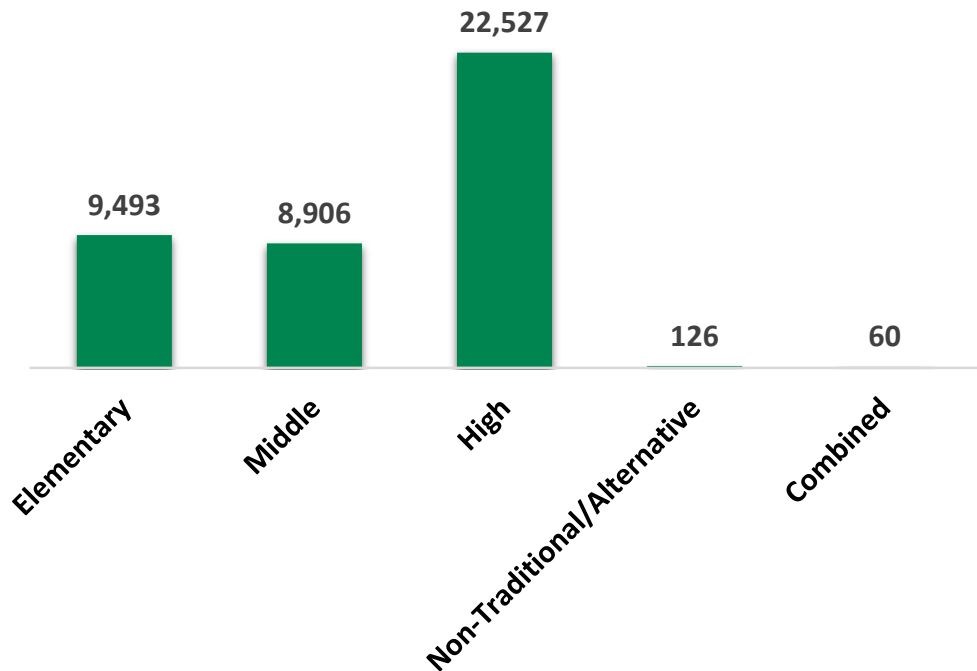
Site Level Data

- 82 total sites served.
- 61% of sites are Comprehensive, 6% are Developing, and 33% are Other sites.
- 73% of sites are urban and 27% are suburban.
- 26% of sites are elementary schools, 23% are middle schools, 48% are high schools, 1% are combined schools, and 1% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 3.6 years.

Weekly Site Coordinator Presence At Site²



Number of Students Served by Site Type



² Calculations based on 49 sites at which a Site Coordinator is present.



Mid-America

State Director: Malissa Martin www.cismidamerica.org

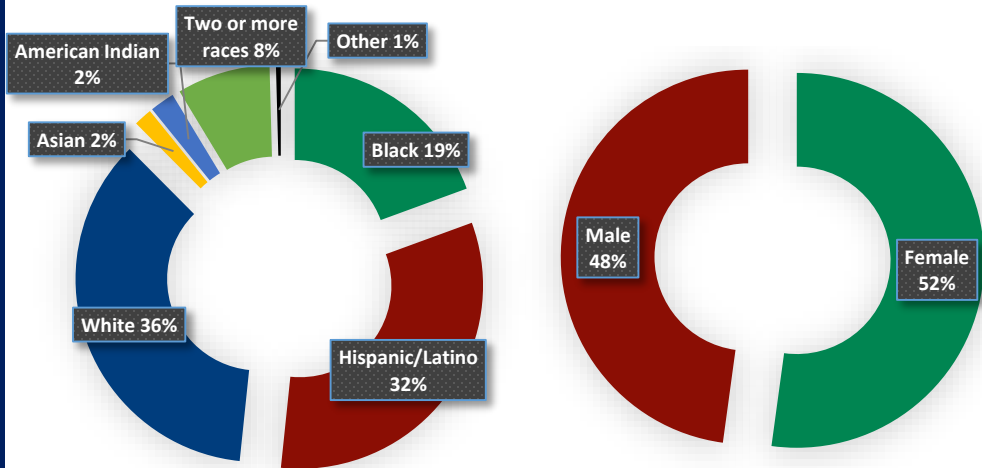
Student Level Data

- CIS of Mid-America affiliates serve **41,552** students.
- **37,480** students receive Level One services only.
- **4,072** students receive Level Two services (case management).
- Level One saturation Rate is **59%**, Level Two is **6%**.
- **92%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **13,792** parents were engaged by CIS and **1,288** of these received targeted services.

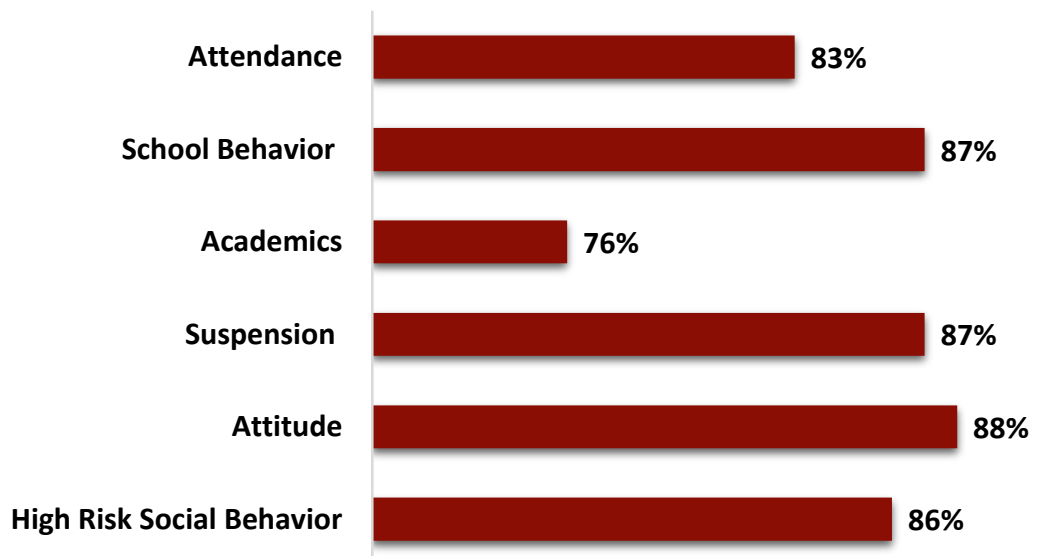
Case-Managed Student Outcomes

- **96%** of K-11 students were promoted.
- **88%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **74%** attended post-secondary school, **10%** went into the workforce, and **6%** joined the military (**9%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Nebraska

Affiliate Level Data

- The CIS network in Nebraska is comprised of **1** Developing affiliate.
- **100%** of non-site coordinator staff work part-time.
- **100%** of site coordinators are employed full-time.
- Local affiliates operate with a total budget of **\$61,537**.
- **14%** of funding comes from public sources and **86%** comes from private.

Where We Are...



AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



Volunteers, 1
 Partners, 5
 Board Members, 15
 Staff Members, 1
 Site Coordinators, 1



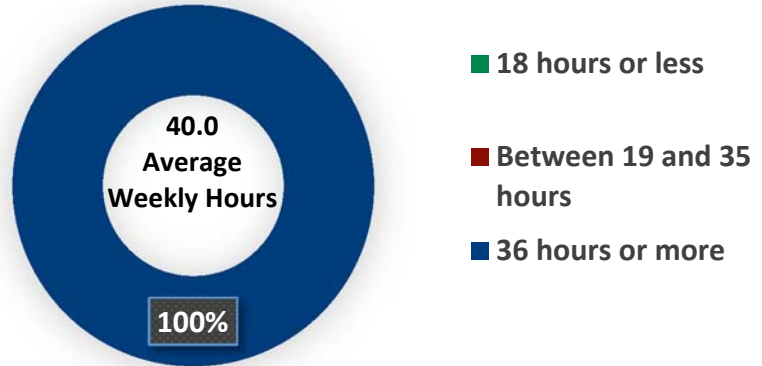
Communities
In Schools

Nebraska

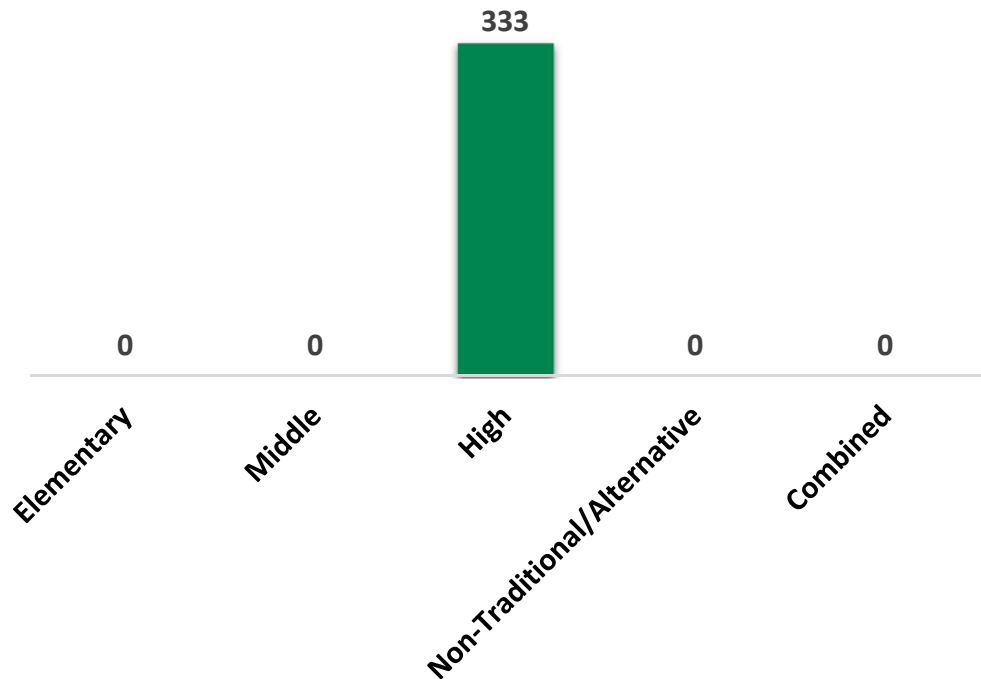
Site Level Data

- CIS in Nebraska serves 1 Developing site.
- **100%** of sites are high schools.
- Site Coordinators have been at their respective sites for an average of **1.0 years**

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Nebraska

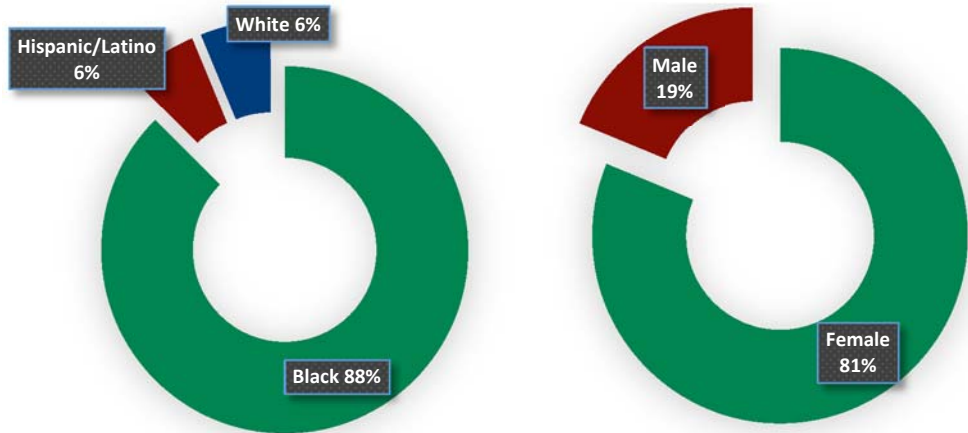
Student Level Data

- CIS affiliates in Nebraska serve **333** students.
- **316** students receive Level One Services only.
- **17** students receive Level Two Services (case management).
- Level One Saturation Rate is **20%**, Level Two is **1%**.
- During the 13-14 school year, **300** parents were engaged by CIS and **300** of these received targeted services.

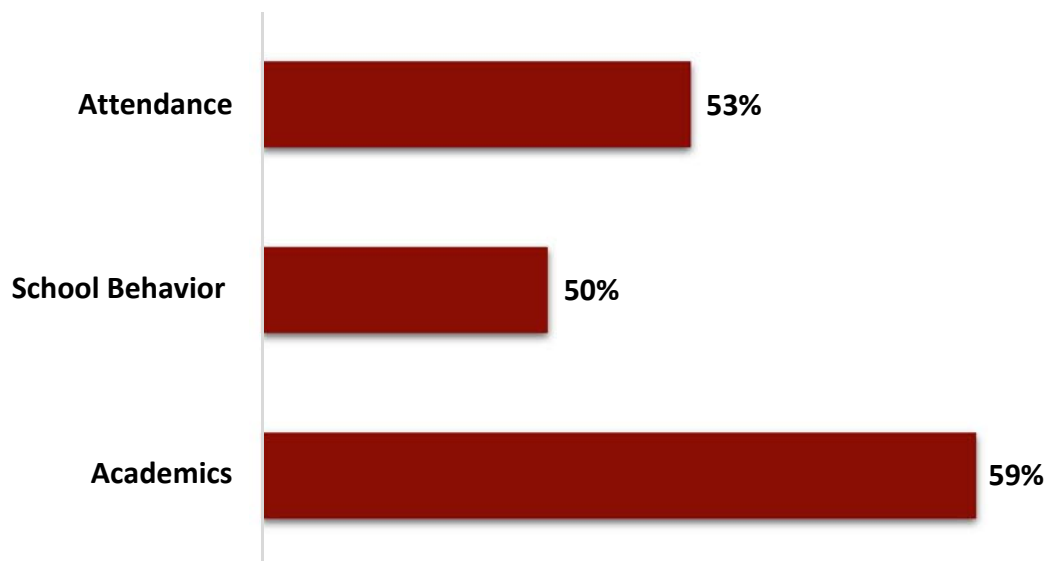
Case-Managed Student Outcomes

- **100%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **0** students dropped out.
- Of the seniors tracked after graduation, **1** attended post-secondary school.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Nevada

State Director: Diane Fearon www.cisnevada.org

State Office Data

- The state office budget is **\$5,383,729**.
- The state office employs **11** staff members/consultants and engages **19** Board Members.

Affiliate Level Data

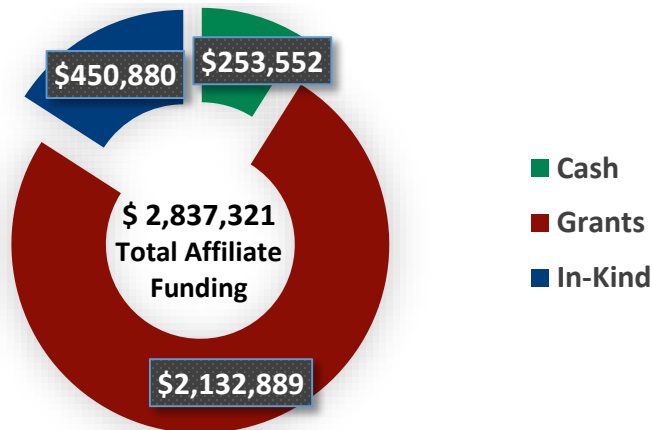
- The CIS network in Nevada is comprised of **2** affiliates, both of which are Accredited.
- **73%** of non-site coordinator staff work full-time, **27%** of non-site coordinator staff work part-time.
- **94%** of site coordinators are employed full-time, and **6%** part-time.
- Local affiliates operate with a total budget of **\$2,837,321**; a median budget of **\$1,418,661**.
- **38%** of funding comes from public sources and **62%** comes from private.

Where We Are...

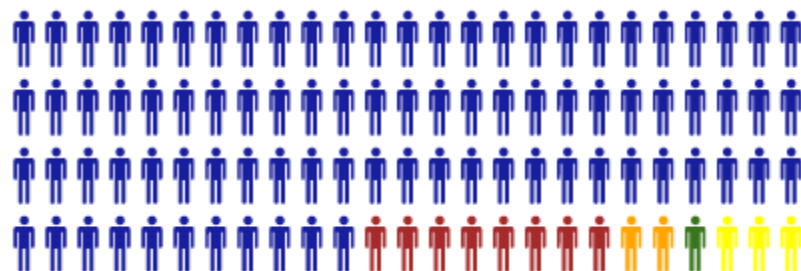


- STATE OFFICE
- AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



- Volunteers, 1,045
- Partners, 97
- Board Members, 28
- Staff Members, 15
- Site Coordinators, 34



Communities In Schools

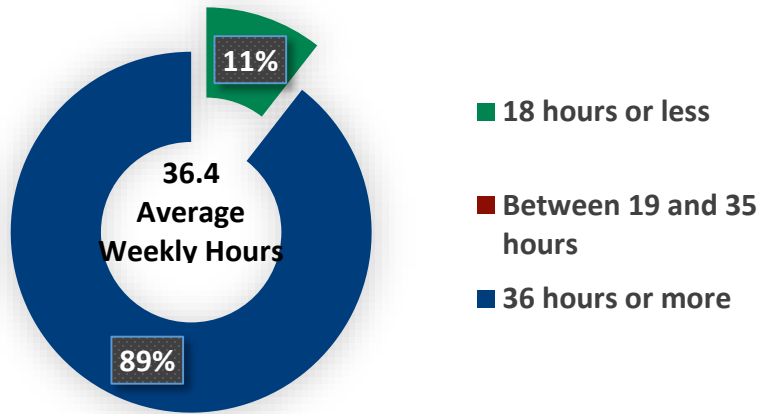
Nevada

State Director: Diane Fearon www.cisnevada.org

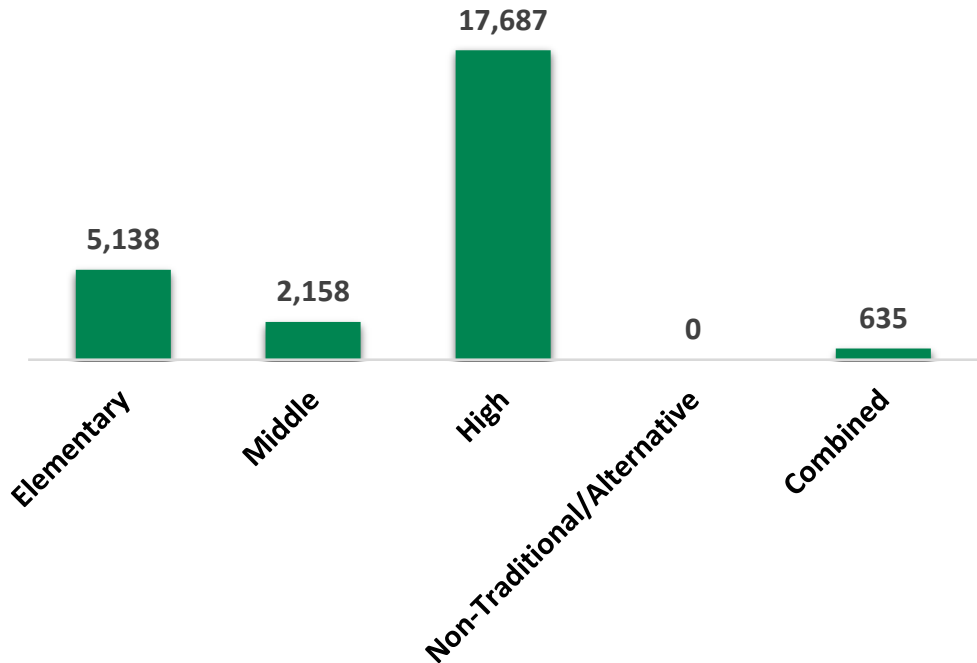
Site Level Data

- 19 total sites served.
- 84% of CIS sites in Nevada are Comprehensive and 16% are Developing.
- 74% of sites are urban, and 26% are in rural locations.
- 42% of sites are elementary schools, 11% are middle schools, 42% are high schools, and 5% are combined schools.
- Site Coordinators have been at their respective sites for an average of 2.2 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Nevada

State Director: Diane Fearon www.cisnevada.org

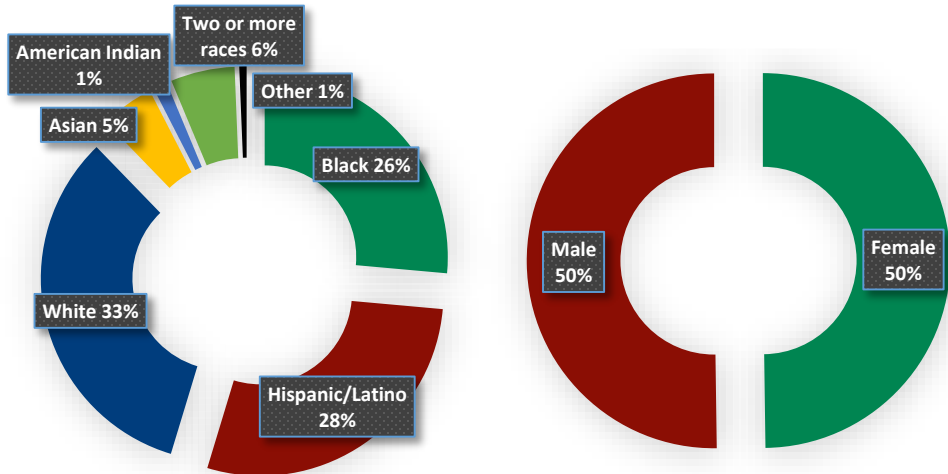
Student Level Data

- CIS affiliates in Nevada serve **25,618** students.
- **23,573** students receive Level One services only.
- **2,045** students receive Level Two services (case management).
- Level One saturation Rate is **92%**, Level Two is **8%**.
- **96%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **7,120** parents were engaged by CIS and **667** of these received targeted services.

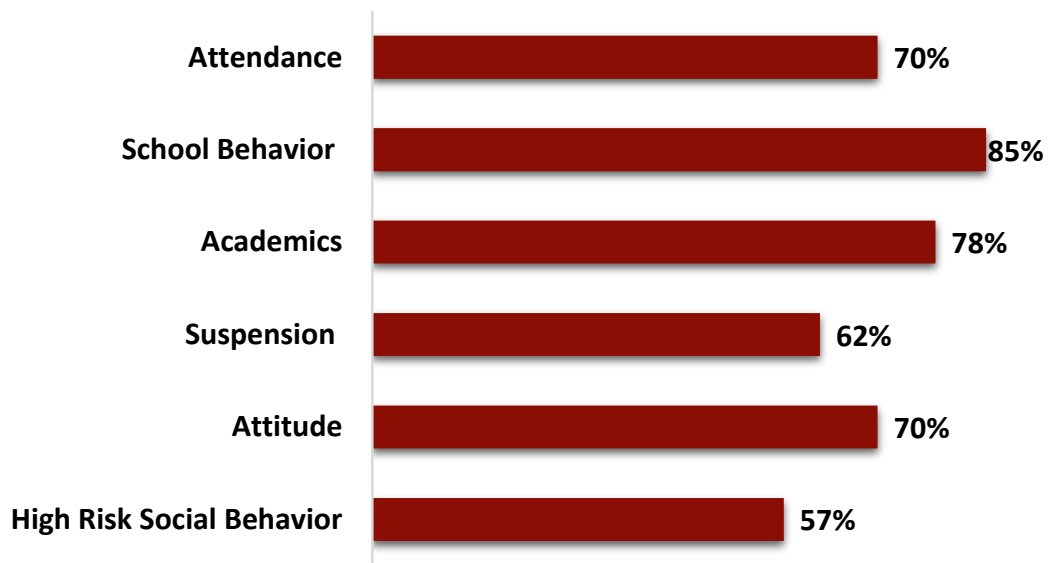
Case-Managed Student Outcomes

- **86%** of K-11 students were promoted.
- **69%** of seniors graduated.
- **6%** of students dropped out.
- Of the seniors tracked after graduation, **61%** attended post-secondary school, **32%** went into the workforce, and **5%** joined the military (**2%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

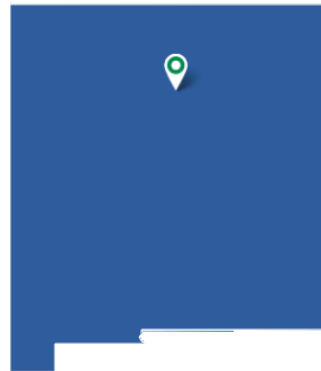
New Mexico

State Director: Julia Bergen www.cisnm.org

Affiliate Level Data

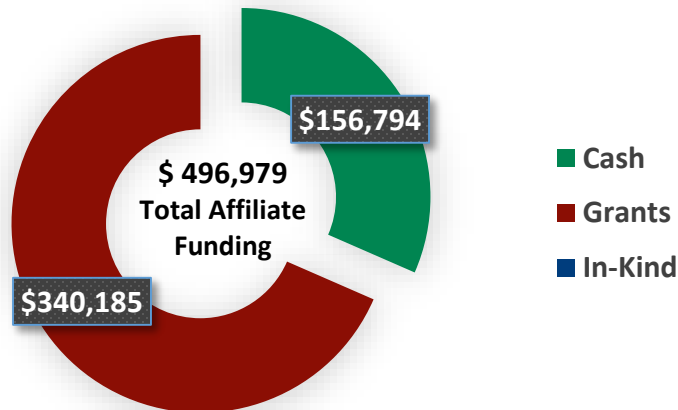
- The CIS network in New Mexico is comprised of **1** Operational affiliate/state office.
- **75%** of non-site coordinator staff work full-time, **25%** of non-site coordinator staff work part-time.
- **100%** of site coordinators are employed full-time at the affiliate.
- The affiliate operates with a total budget of **\$496,979**.
- **5%** of funding comes from public sources and **95%** comes from private.

Where We Are...

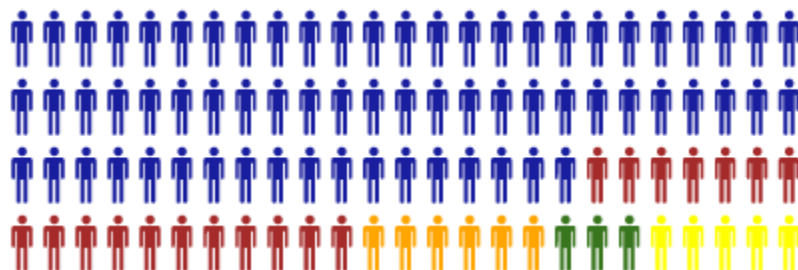


STATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 88
 ■ Partners, 24
 ■ Board Members, 8
■ Staff Members, 4
 ■ Site Coordinators, 7



Communities In Schools

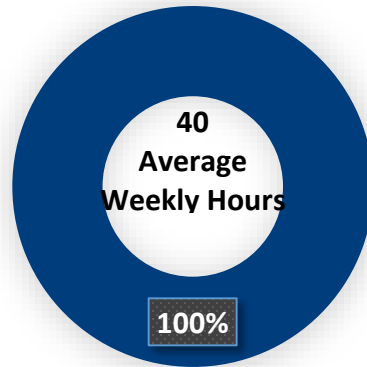
New Mexico

State Director: Julia Bergen www.cisnm.org

Site Level Data

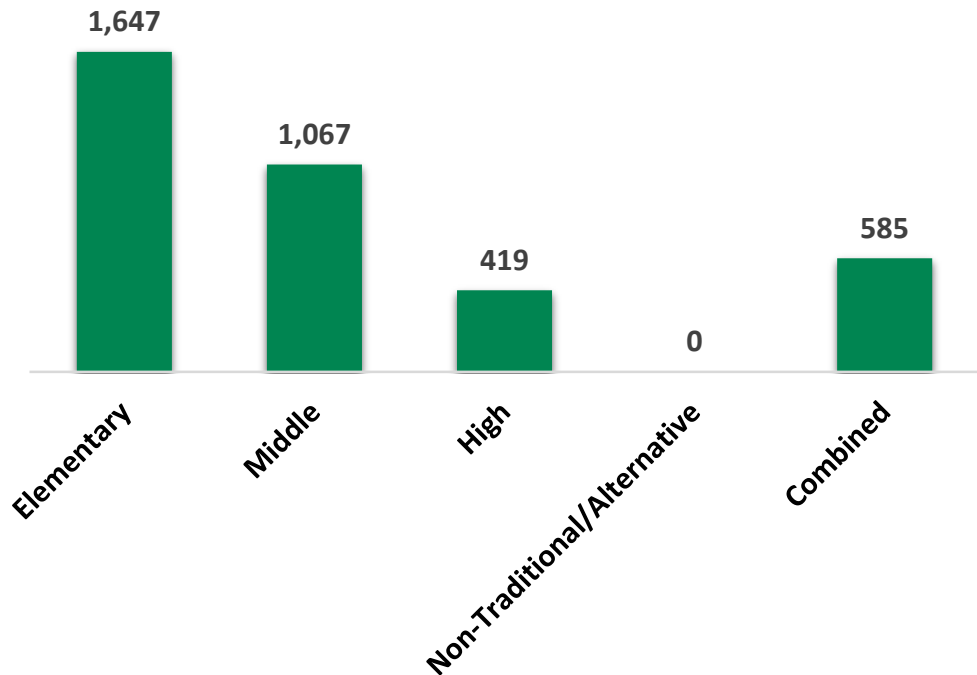
- 7 total sites served.
- 100% of CIS sites in New Mexico are Comprehensive.
- 100% of sites are urban.
- 43% of sites are elementary schools, 29% are middle schools, 14% are high schools, and 14% are combined schools.
- Site Coordinators have been at their respective sites for an average of 1.3 years.

Weekly Site Coordinator Presence At Site



- 18 hours or less
- Between 19 and 35 hours
- 36 hours or more

Number of Students Served by Site Type





New Mexico

State Director: Julia Bergen www.cisnm.org

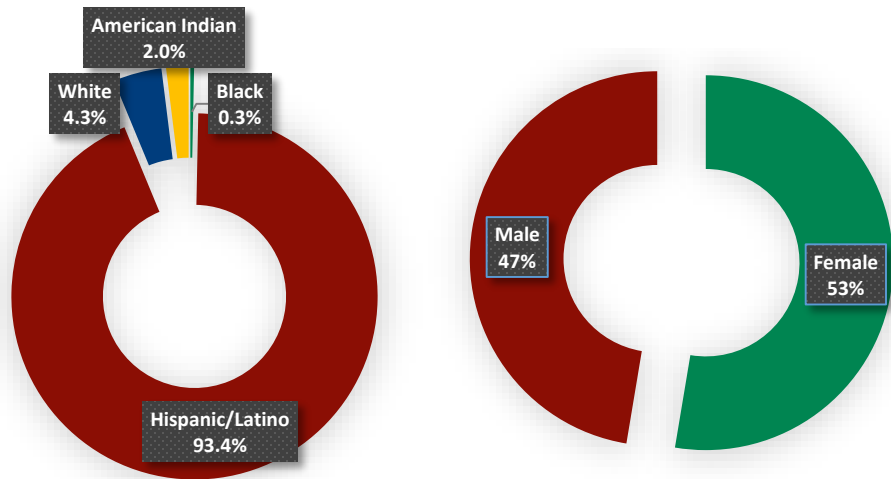
Student Level Data

- CIS of New Mexico serves **3,718** students.
- **3,414** students receive Level One services only.
- **304** students receive Level Two services (case management).
- Level One saturation rate is **92%**, Level Two is **8%**.
- **99%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **1,097** parents were engaged by CIS and **45** of these received targeted services.

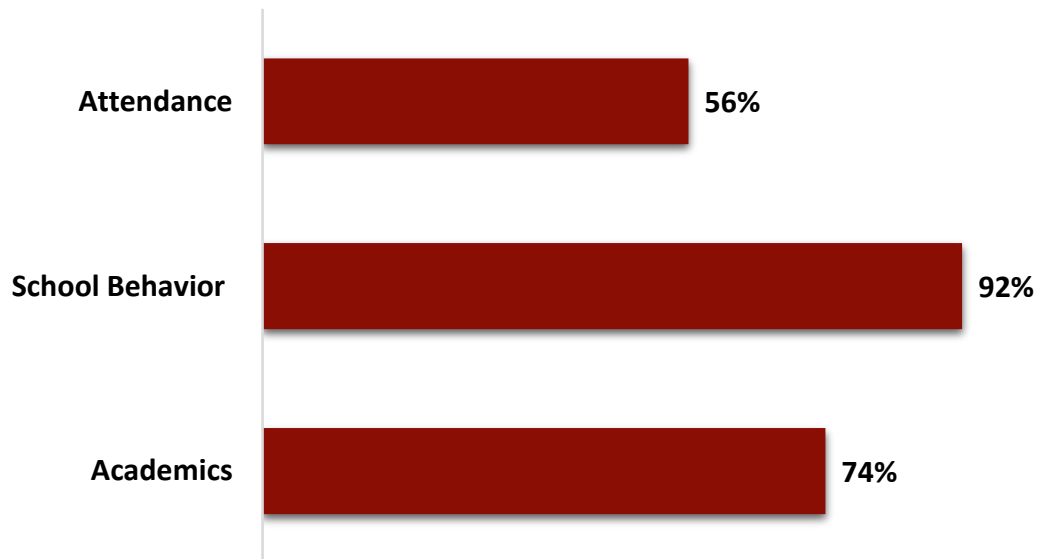
Case-Managed Student Outcomes

- **95%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **2%** of students dropped out.
- Of the seniors tracked after graduation, **1** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

North Carolina

State Director: Eric Hall www.cisnc.org

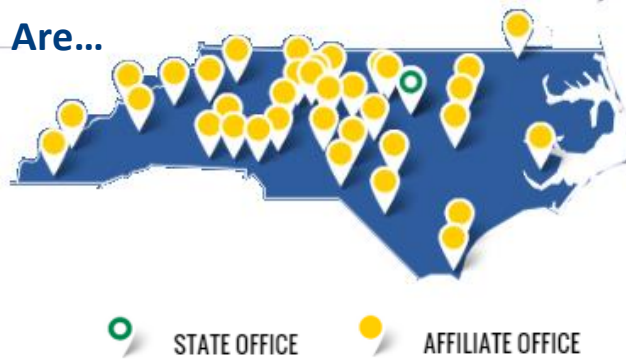
State Office Data

- The state office budget is **\$2,994,438**.
- The state office employs **22** staff members/consultants and engages **22** Board Members.

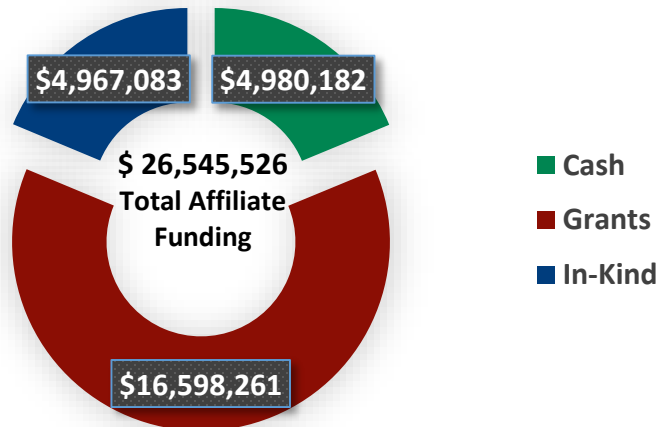
Affiliate Level Data

- The CIS network in North Carolina is comprised of **34** affiliates-- **5** Developing, **3** Operational, and **26** Accredited affiliates.
- **29%** of non-site coordinator staff work full-time, **71%** of non-site coordinator staff work part-time.
- **67%** of site coordinators are employed full-time, and **33%** part-time.
- Local affiliates operate with a total budget of **\$26,545,526**; a median budget of **\$461,769**.
- **47%** of funding comes from public sources and **53%** comes from private.

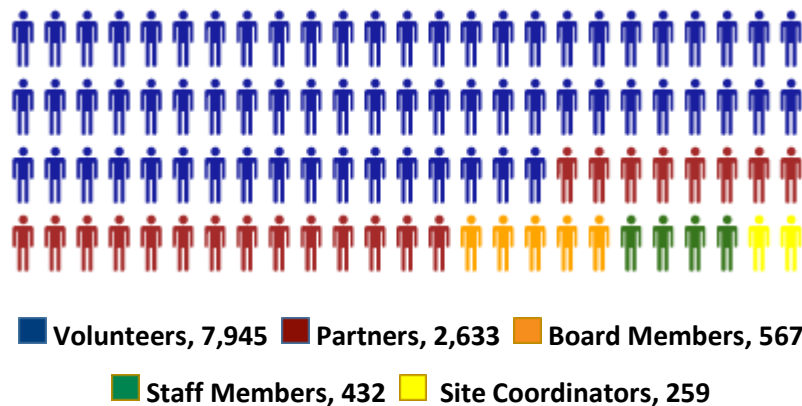
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates





Communities In Schools

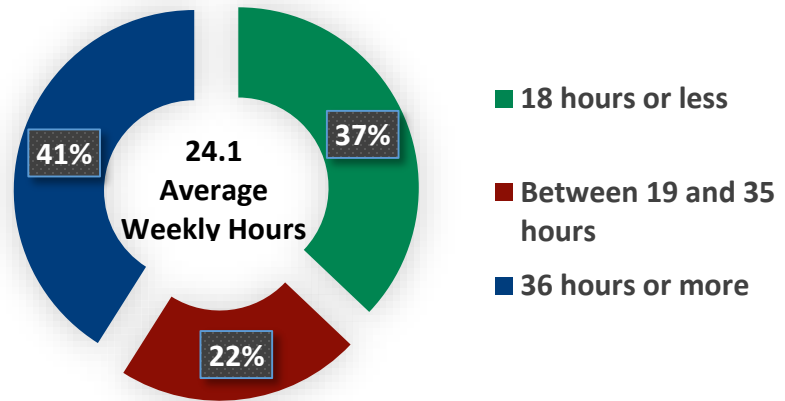
North Carolina

State Director: Eric Hall www.cisnc.org

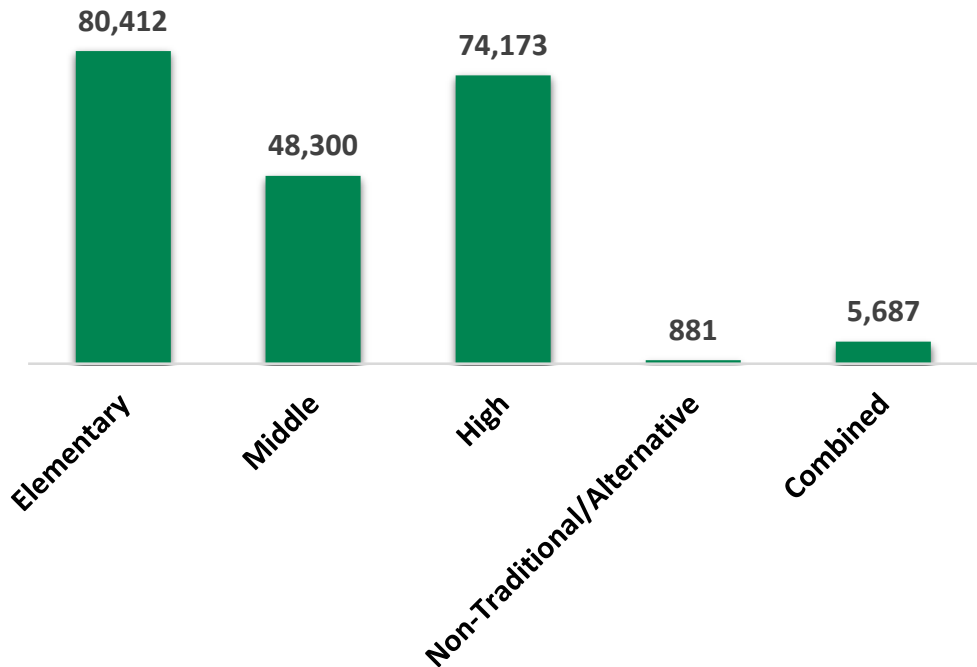
Site Level Data

- 460 total sites served.
- 25% of CIS sites in North Carolina are Comprehensive, 22% are Developing, and 53% are Other.
- 30% of sites are urban, 18% are suburban, and 52% are in rural locations.
- 48% of sites are elementary schools, 24% are middle schools, 22% are high schools, 3% are combined schools, and 3% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 4.1 years

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 329 sites at which a Site Coordinator is present.



North Carolina

State Director: Eric Hall www.cisnc.org

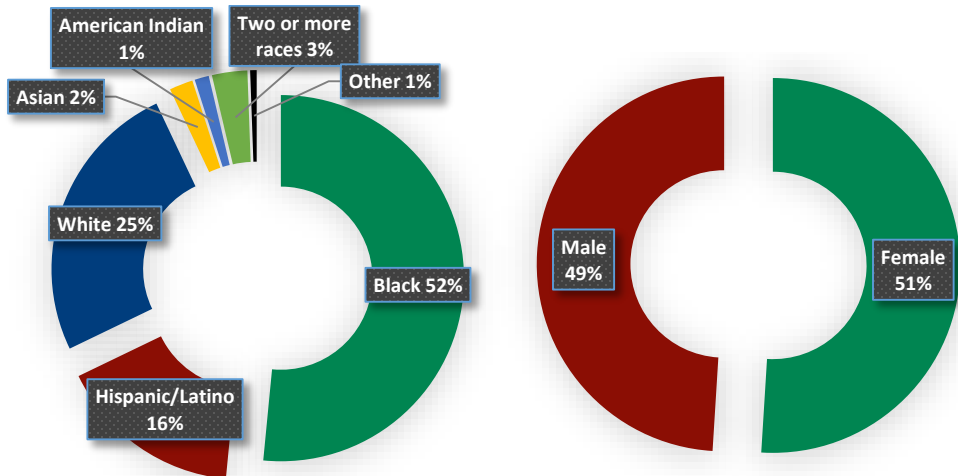
Student Level Data

- CIS affiliates in North Carolina serve **233,688** students.
- **214,158** students receive Level One Services only.
- **19,530** students receive Level Two Services (case management).
- Level One Saturation Rate is **59%**, Level Two is **5%**.
- **91%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **33,165** parents were engaged by CIS and **10,805** of these received targeted services.

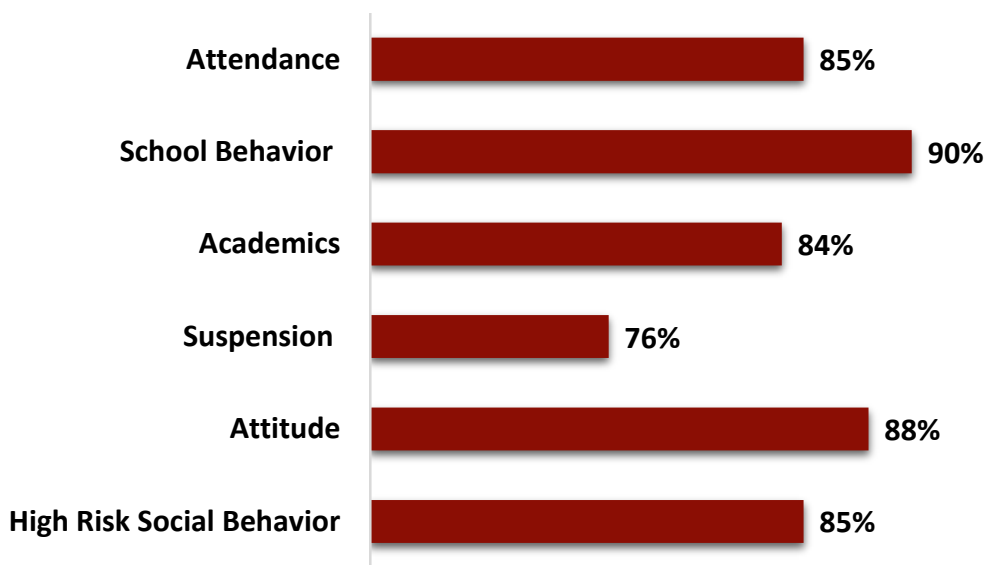
Case-Managed Student Outcomes

- **93%** of K-11 students were promoted.
- **94%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **77%** attended post-secondary school, **17%** went into the workforce, and **4%** joined the military (**2%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Ohio

Executive Director: Amy Gordon www.ciskids.org

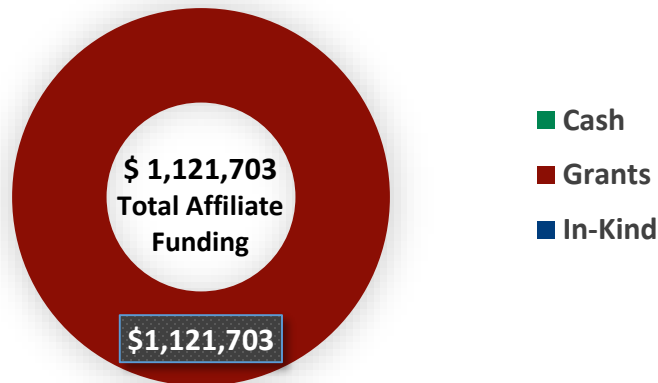
Affiliate Level Data

- The CIS network in Ohio is comprised of **1** Accredited affiliate.
- **75%** of non-site coordinator staff work full-time, **25%** of non-site coordinator staff work part-time.
- **1** site coordinator is employed full-time.
- Local affiliates operate with a total budget of **\$1,121,703**.
- **43%** of funding comes from public sources and **57%** comes from private.

Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



- Volunteers, 0
- Partners, 137
- Board Members, 18
- Staff Members, 4
- Site Coordinators, 9



Communities
In Schools

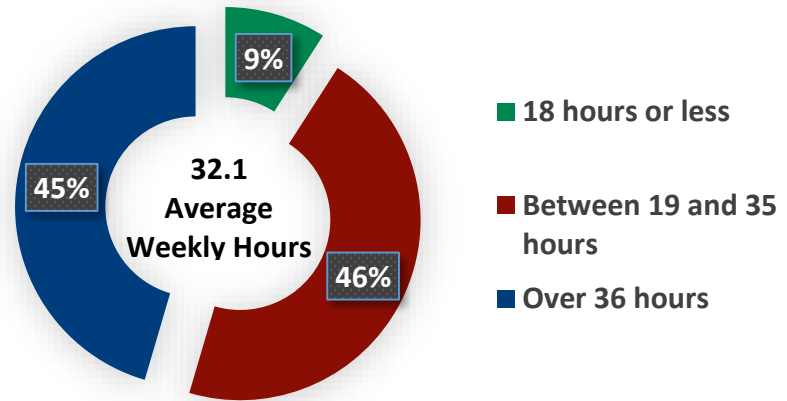
Ohio

Executive Director: Amy Gordon www.ciskids.org

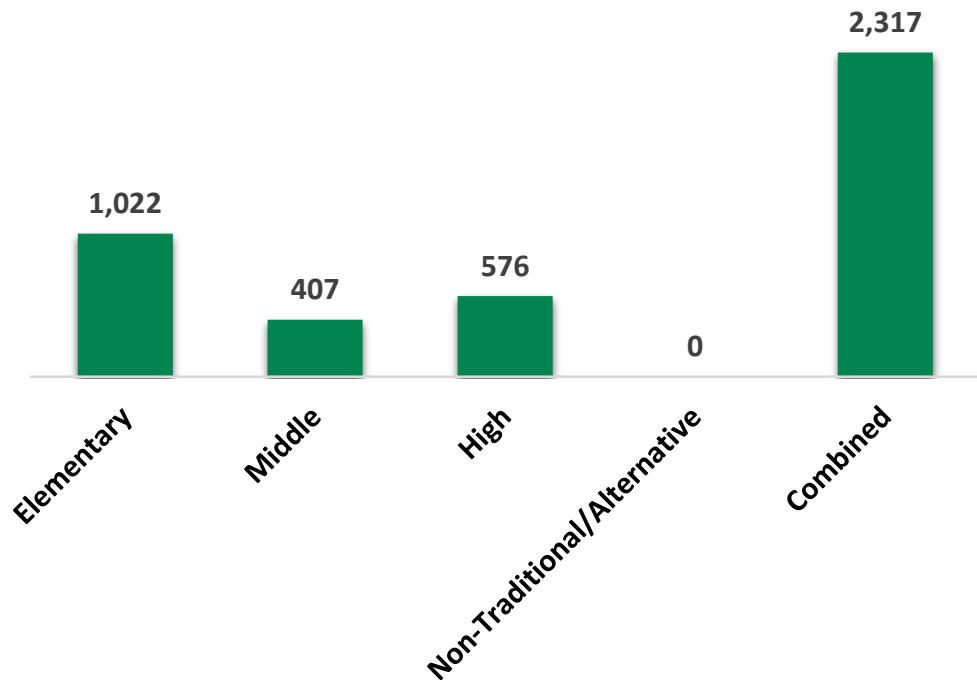
Site Level Data

- 11 total sites served.
- 100% of CIS sites in Ohio are Comprehensive.
- 100% of sites are urban.
- 36% of sites are elementary schools, 9% are middle schools, 9% are high schools, and 46% are combined schools.
- Site Coordinators have been at their respective sites for an average of 3.7 years

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Ohio

Executive Director: Amy Gordon www.ciskids.org

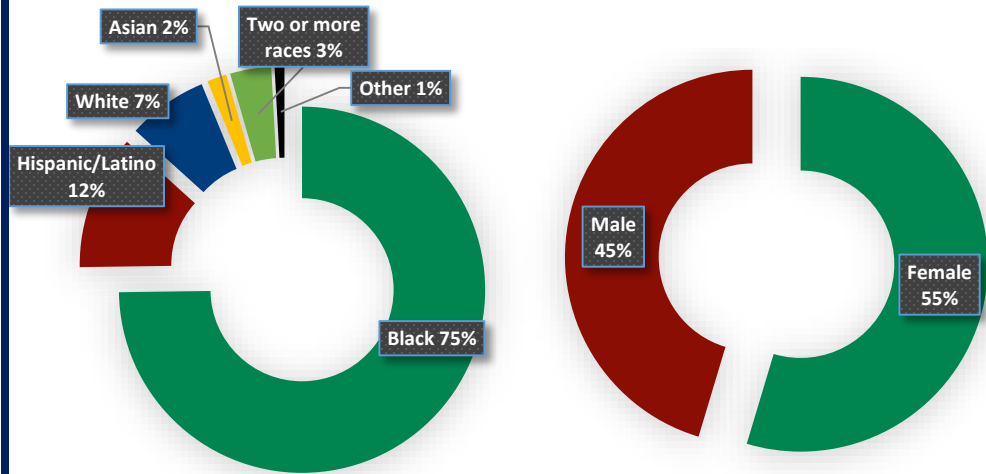
Student Level Data

- CIS affiliates in Ohio serve **4,322** students.
- **3,730** students receive Level One Services only.
- **592** students receive Level Two Services (case management).
- Level One Saturation Rate is **72%**, Level Two is **11%**.
- **93%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **1,206** parents were engaged by CIS and **530** of these received targeted services.

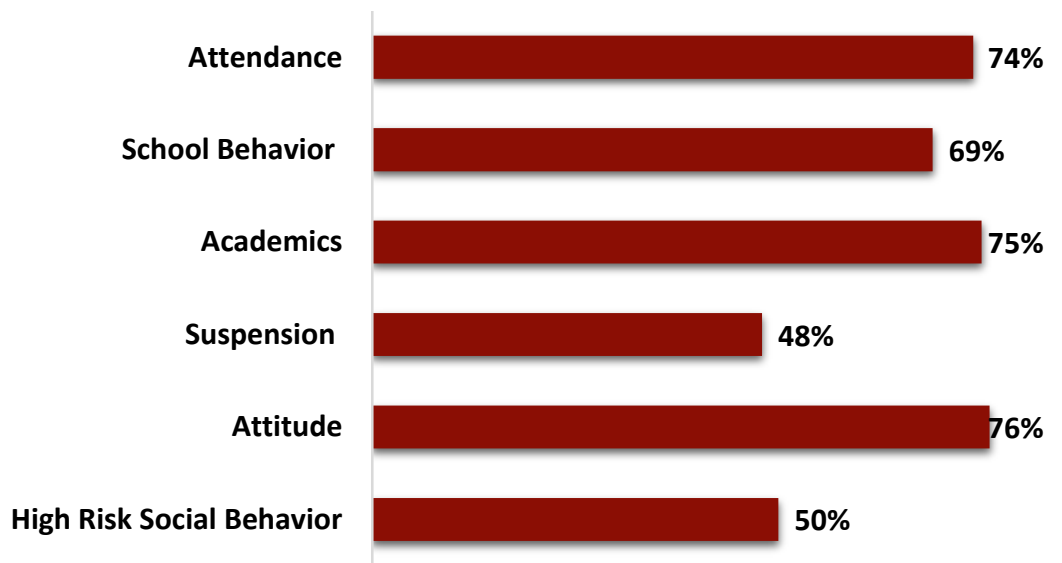
Case-Managed Student Outcomes

- **88%** of K-11 students were promoted.
- **90%** of seniors graduated.
- **5%** of students dropped out.
- Of the seniors tracked after graduation, **88%** attended post-secondary school and **6%** went into the workforce (**6%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Oklahoma

Affiliate Level Data

- The CIS network in Oklahoma is comprised of **1** Developing affiliate.
- **100%** of non-site coordinator staff work full-time.
- **100%** of site coordinators are employed full-time.
- Local affiliates operate with a total budget of **\$450,152**.
- **100%** comes from private sources.

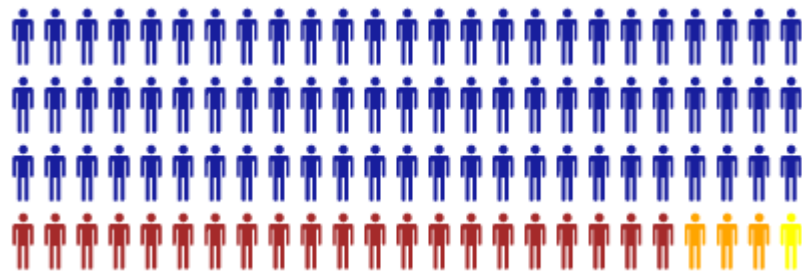
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 444 ■ Partners, 126 ■ Board Members, 15

■ Staff Members, 2 ■ Site Coordinators, 8



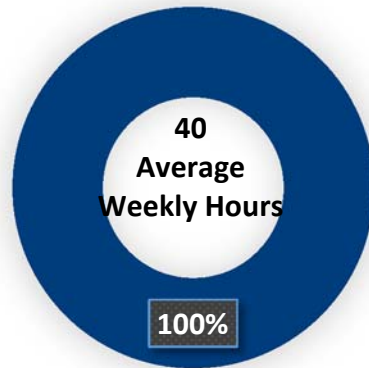
Communities
In Schools

Oklahoma

Site Level Data

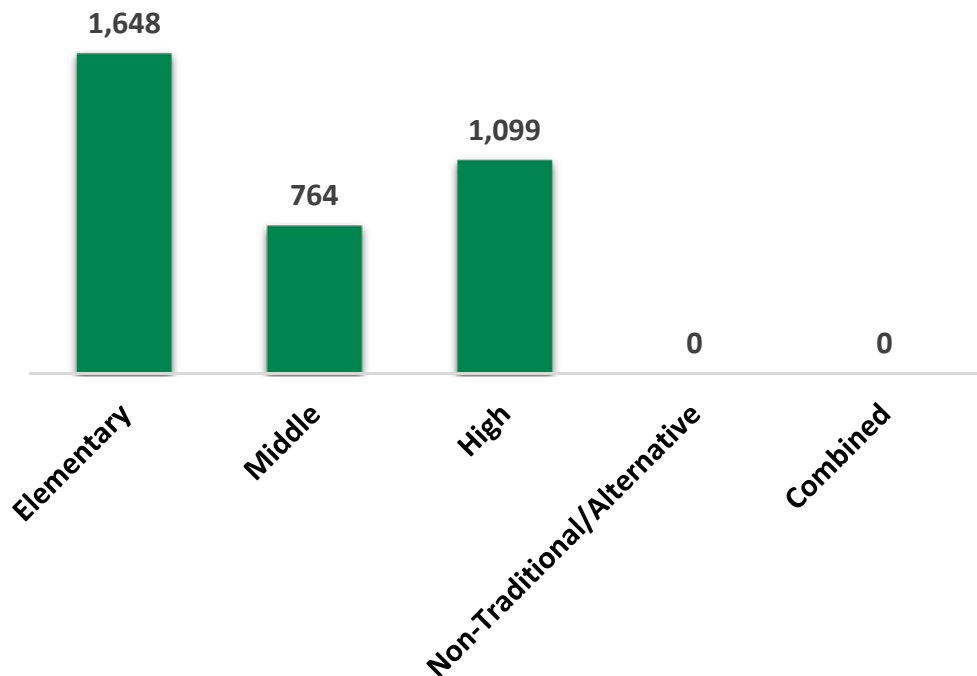
- 7 total sites served.
- 100% of CIS sites in Oklahoma are Comprehensive.
- 3 sites are elementary schools, 2 are middle schools, 2 are high schools.
- Site Coordinators have been at their respective sites for an average of 1.0 years.

Weekly Site Coordinator Presence At Site



- 18 hours or less
- Between 19 and 35 hours
- 36 hours or more

Number of Students Served by Site Type





Communities In Schools

Oklahoma

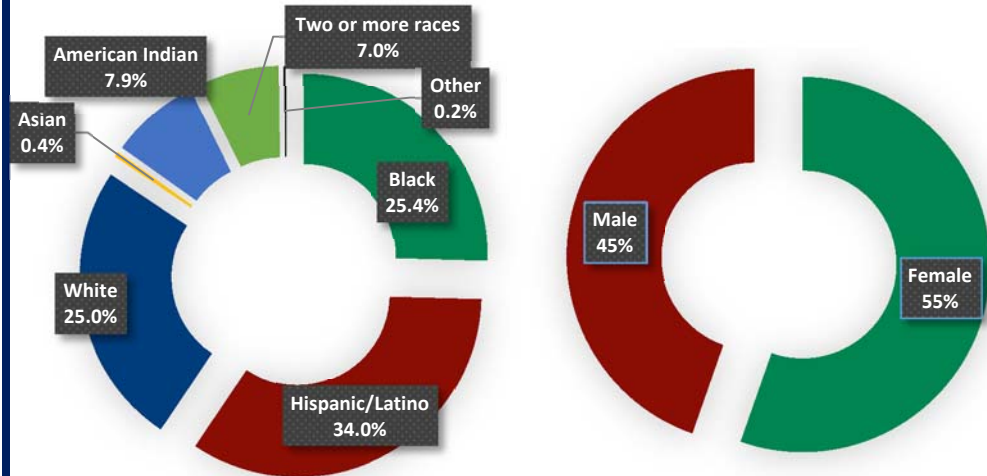
Student Level Data

- CIS affiliates in Oklahoma serve **3,511** students.
- **3,035** students receive Level One Services only.
- **476** students receive Level Two Services (case management).
- Level One saturation rate is **79%**, Level Two is **12%**.
- **97%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **566** parents were engaged by CIS and **172** of these received targeted services.

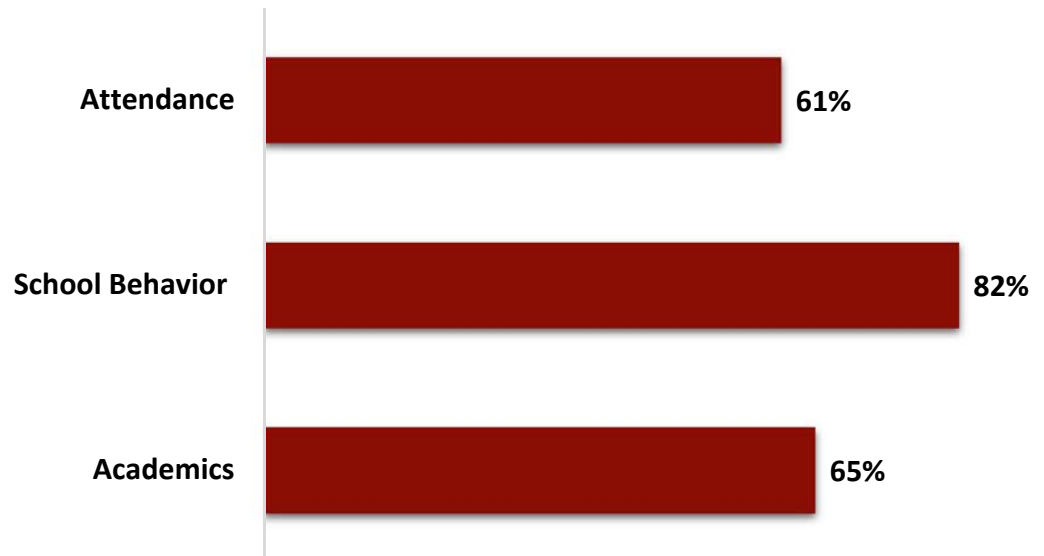
Case-Managed Student Outcomes

- **88%** of K-11 students were promoted.
- **56%** of seniors graduated.
- **4** students dropped out.
- Of the seniors tracked after graduation, **1** attended post-secondary school, **1** went into the workforce, and **1** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Pennsylvania

State Director: Ryan Riley www.cis-pa.org

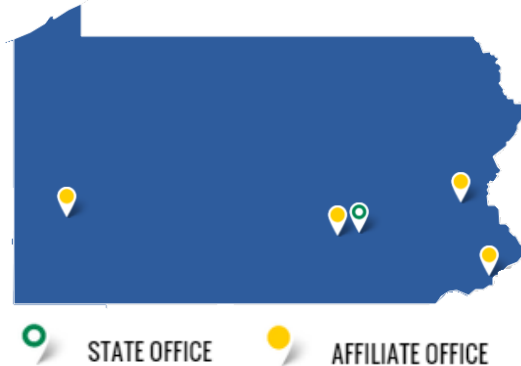
State Office Data

- The state office budget is **\$298,181**.
- The state office employs **6** staff members/consultants and engages **9** Board Members.

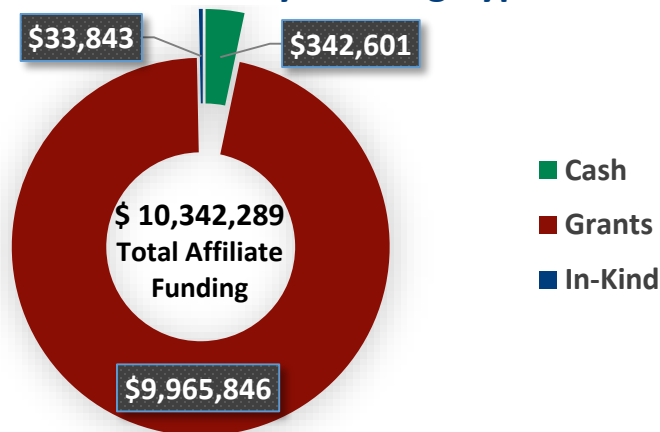
Affiliate Level Data

- The CIS network in Pennsylvania is comprised of **4** affiliates-- **1** Operational and **3** Accredited affiliates.
- **60%** of non-site coordinator staff work full-time, **40%** of non-site coordinator staff work part-time.
- **92%** of site coordinators are employed full-time, and **8%** part-time.
- Local affiliates operate with a total budget of **\$10,342,289**; a median budget of **\$3,977,744**.
- **84%** of funding comes from public sources and **16%** comes from private.

Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 746
 ■ Partners, 470
 ■ Board Members, 59
■ Staff Members, 170
 ■ Site Coordinators, 50



Communities In Schools

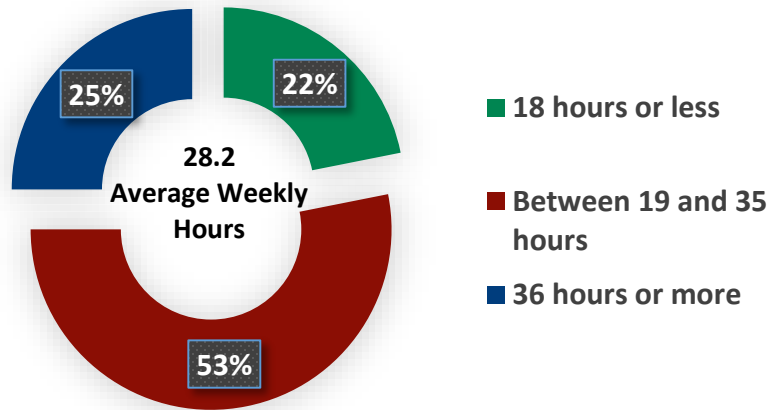
Pennsylvania

State Director: Ryan Riley www.cis-pa.org

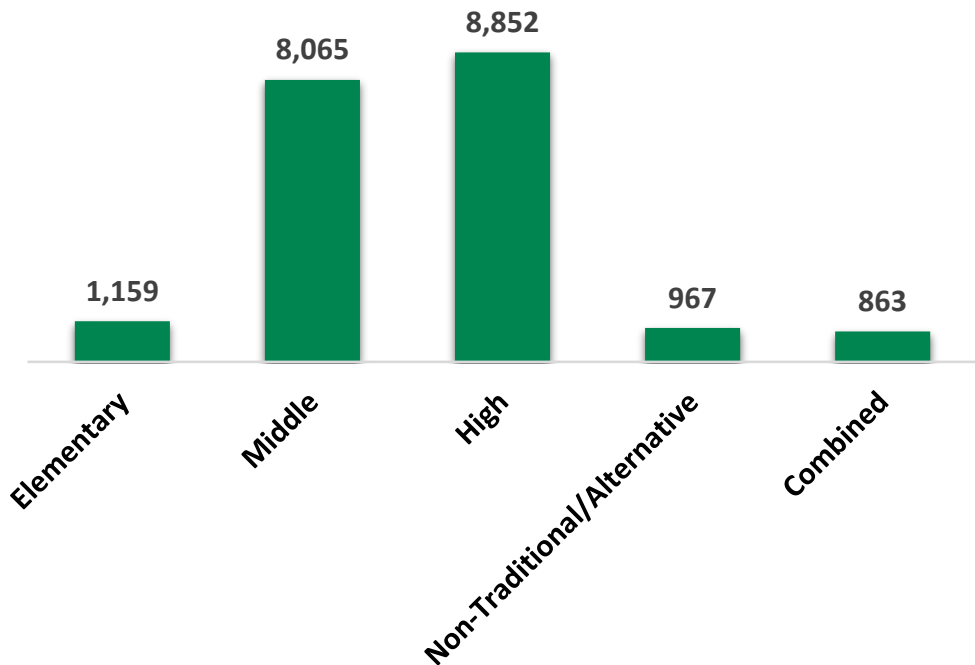
Site Level Data

- 66 total sites served.
- 33% of CIS sites in Pennsylvania are Comprehensive, 23% are Developing, and 44% are Other.
- 77% of sites are urban, 11% are suburban, and 12% are in rural locations.
- 9% of sites are elementary schools, 27% are middle schools, 41% are high schools, 3% are combined schools, and 20% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 4.2 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 64 sites at which a Site Coordinator is present.



Communities In Schools

Pennsylvania

State Director: Ryan Riley www.cis-pa.org

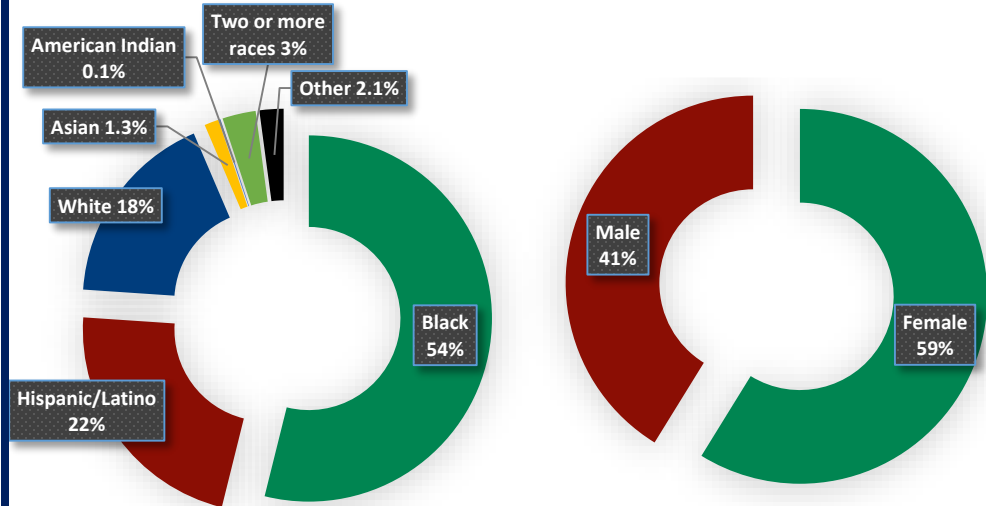
Student Level Data

- CIS affiliates in Pennsylvania serve **21,404** students.
- **18,242** students receive Level One Services only.
- **3,162** students receive Level Two Services (case management).
- Level One Saturation Rate is **39%**, Level Two is **7%**.
- **94%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **2,971** parents were engaged by CIS and **772** of these received targeted services.

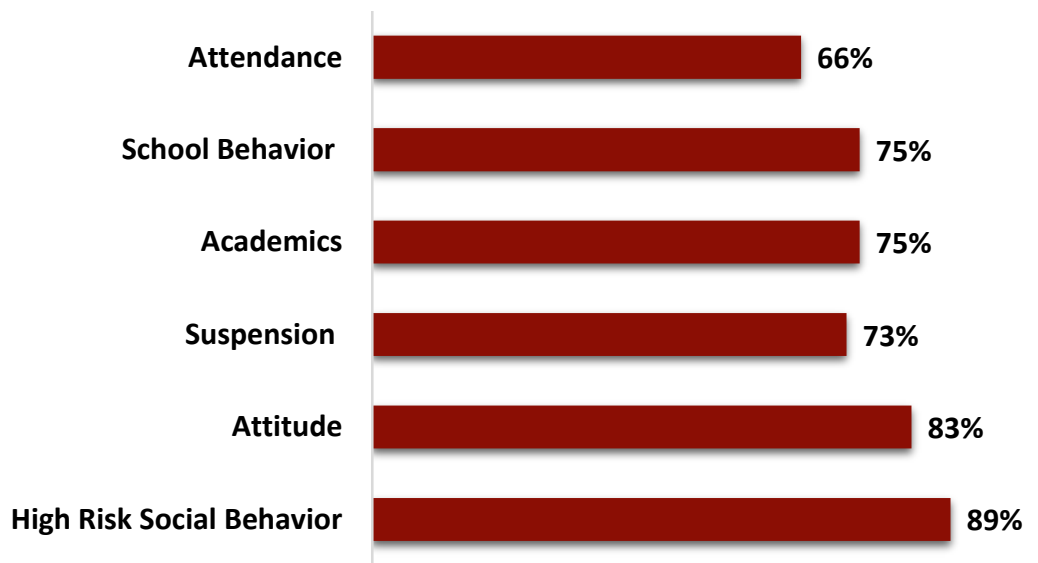
Case-Managed Student Outcomes

- **78%** of K-11 students are promoted.
- **80%** of seniors graduated.
- **13%** of students dropped out.
- Of the seniors tracked after graduation, **70%** attended post-secondary school, **29%** went into the workforce, and **1%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

South Carolina

State Director: David Smalls www.cissouthcarolina.org

State Office Data

- The state office budget is **\$167,893**.
- The state office employs **3** staff members/consultants and engages **10** Board Members.

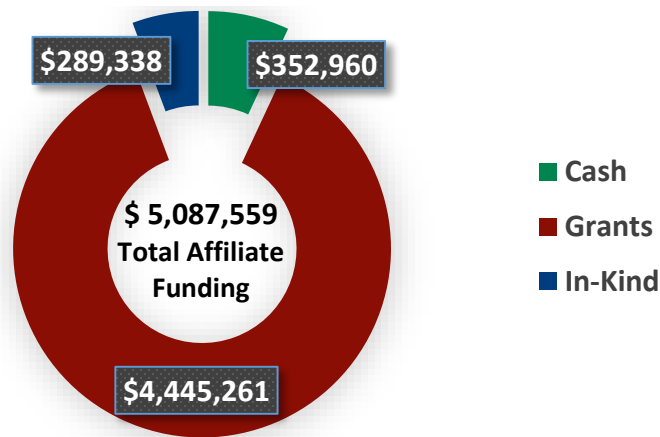
Affiliate Level Data

- The CIS network in South Carolina is comprised of **4** affiliates, all of which are Accredited.
- **84%** of non-site coordinator staff work full-time, **16%** of non-site coordinator staff work part-time.
- **87%** of site coordinators are employed full-time, and **13%** part-time.
- Local affiliates operate with a total budget of **\$5,087,559**; a median budget of **\$923,768**.
- **37%** of funding comes from public sources, and **63%** comes from private.

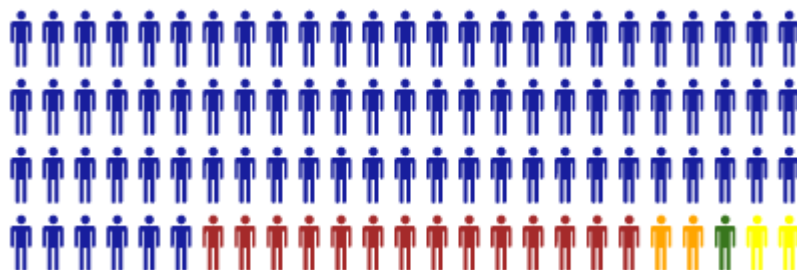
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 2,582
 ■ Partners, 448
 ■ Board Members, 58
■ Staff Members, 25
 ■ Site Coordinators, 62



Communities In Schools

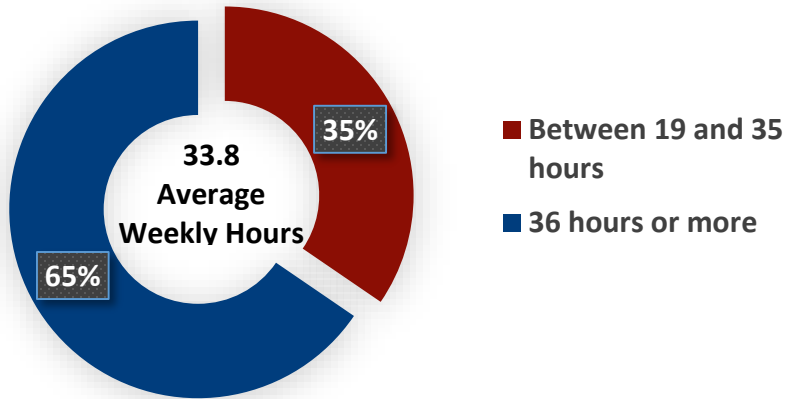
South Carolina

State Director: David Smalls www.cissouthcarolina.org

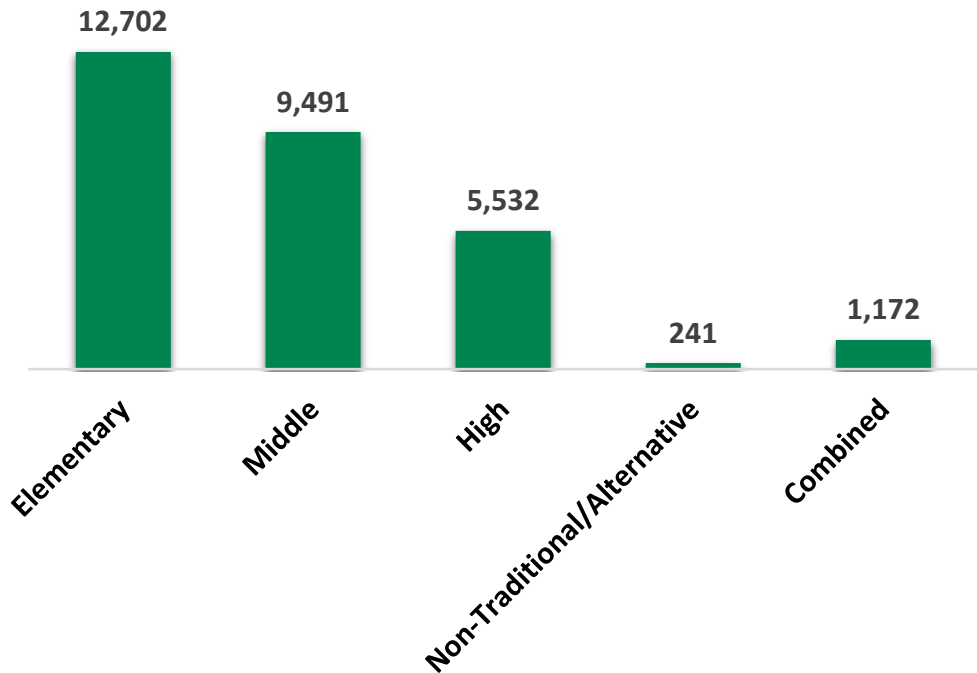
Site Level Data

- 56 total sites served.
- 50% of CIS sites in South Carolina are Comprehensive, 46% are Developing, and 4% are Other sites.
- 46% of sites are urban, 29% are suburban, and 25% are in rural locations.
- 46% of sites are elementary schools, 29% are middle schools, 16% are high schools, 5% are combined schools, and 4% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 55 sites at which a Site Coordinator is present.



Communities In Schools

South Carolina

State Director: David Smalls www.cissouthcarolina.org

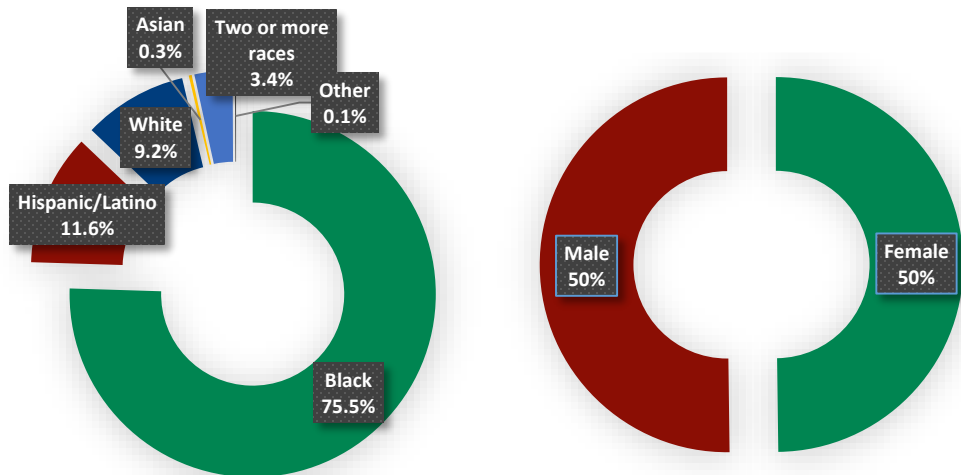
Student Level Data

- CIS affiliates in South Carolina serve **29,138** students.
- **26,469** students receive Level One Services only.
- **2,669** students receive Level Two Services (case management).
- Level One Saturation Rate is **89%**, Level Two is **9%**.
- **89%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **10,795** parents were engaged by CIS and **3,880** of these received targeted services.

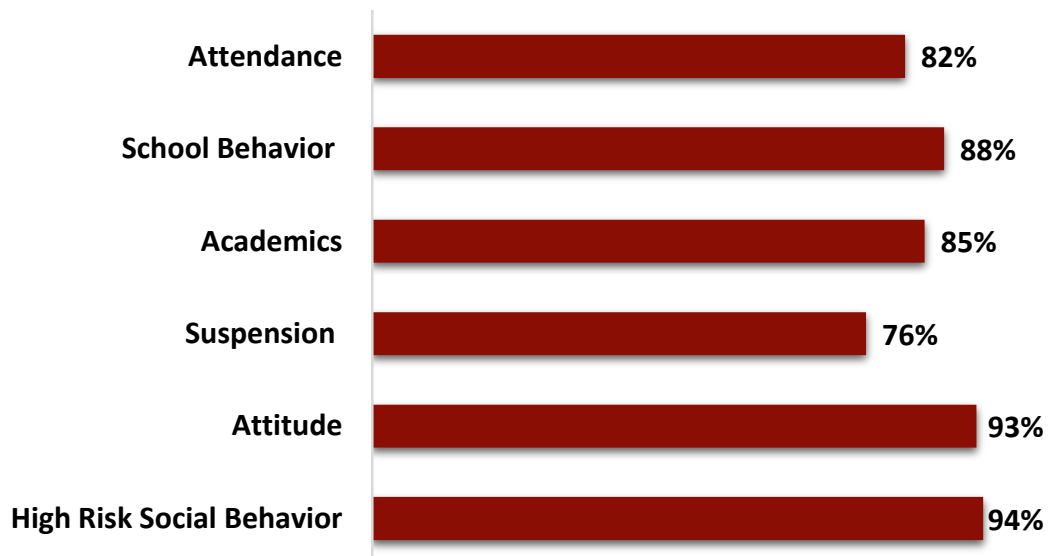
Case-Managed Student Outcomes

- **93%** of K-11 students were promoted.
- **93%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **83%** attended post-secondary school, **6%** went into the workforce, and **11%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

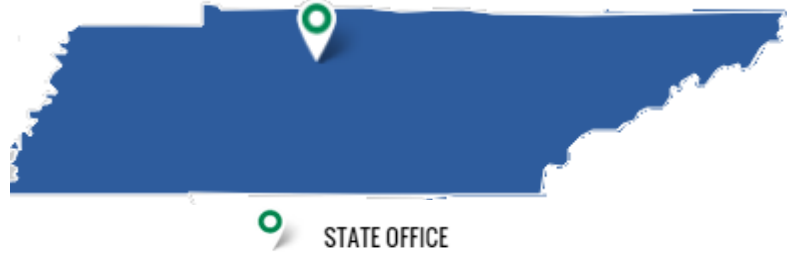
Tennessee

State Director: Anne Weber www.cistn.org

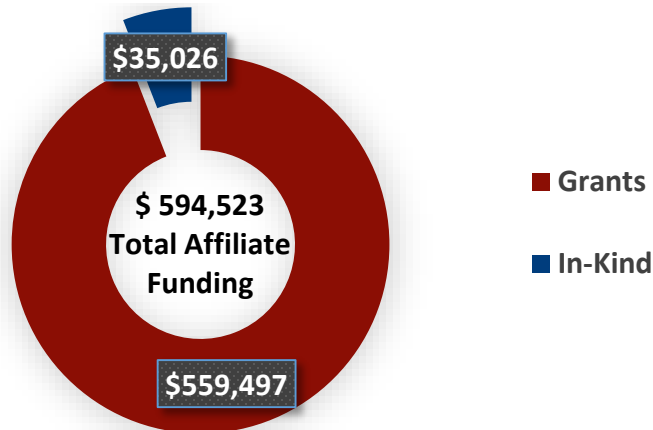
Affiliate Level Data

- The CIS network in Tennessee is comprised of **1** Developing affiliate/state office.
- **50%** of non-site coordinator staff work full-time, **50%** of non-site coordinator staff work part-time.
- **1** site coordinator is employed full-time.
- The affiliate operates with a total budget of **\$594,523**.
- **100%** of funding comes from private sources.

Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 100
 ■ Partners, 0
 ■ Board Members, 10
■ Staff Members, 2
 ■ Site Coordinators, 4



Communities In Schools

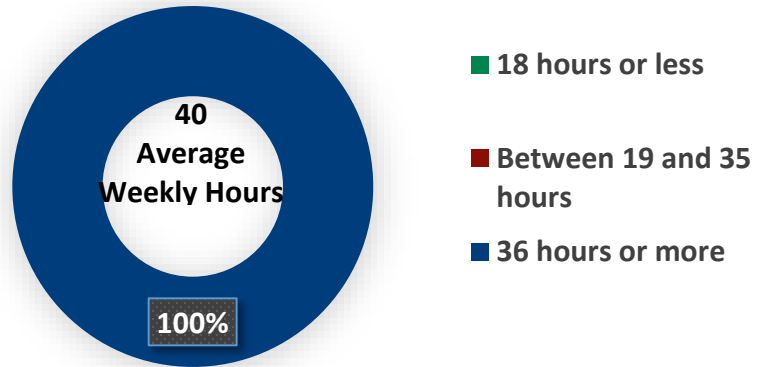
Tennessee

State Director: Anne Weber www.cistn.org

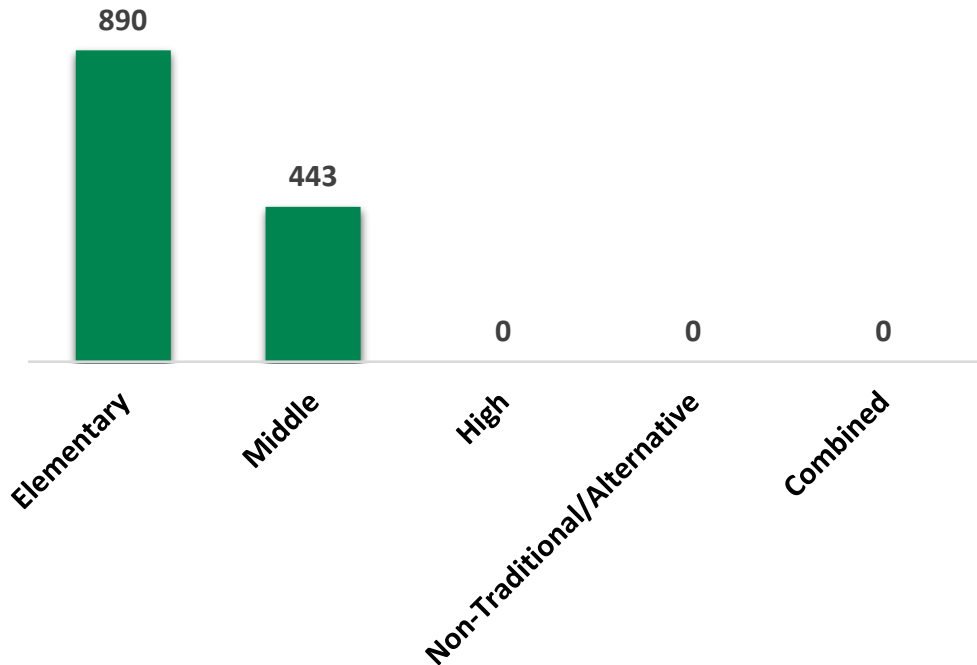
Site Level Data

- 4 total sites served.
- 25% of CIS sites in Tennessee are Comprehensive, 50% are Developing, and 25% are Other sites.
- 100% of sites are urban.
- 75% of sites are elementary schools and 25% are middle schools.
- Site Coordinators have been at their respective sites for an average of 1.5 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Tennessee

State Director: Anne Weber www.cistn.org

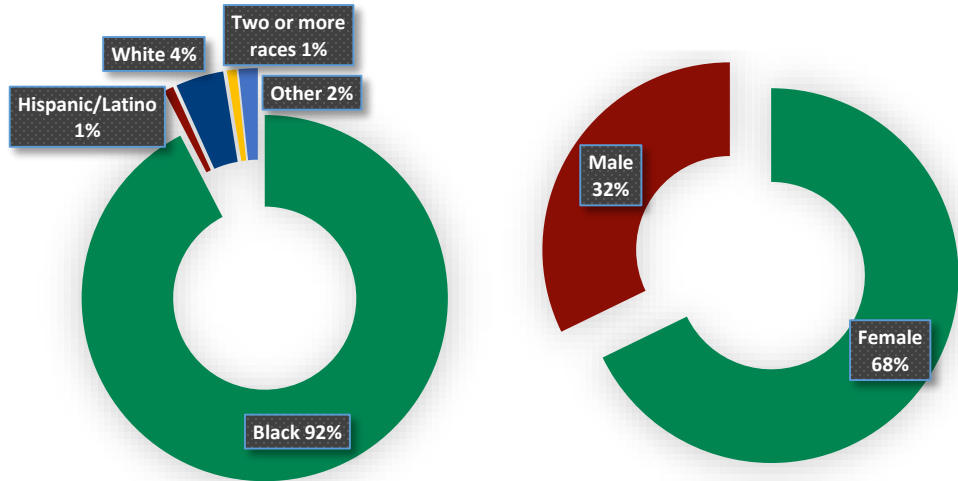
Student Level Data

- CIS of Tennessee serves **1,333** students.
- **1,214** students receive Level One services only.
- **119** students receive Level Two services (case management).
- Level One saturation Rate is **91%**, Level Two is **9%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **765** parents were engaged by CIS and **58** of these received targeted services.

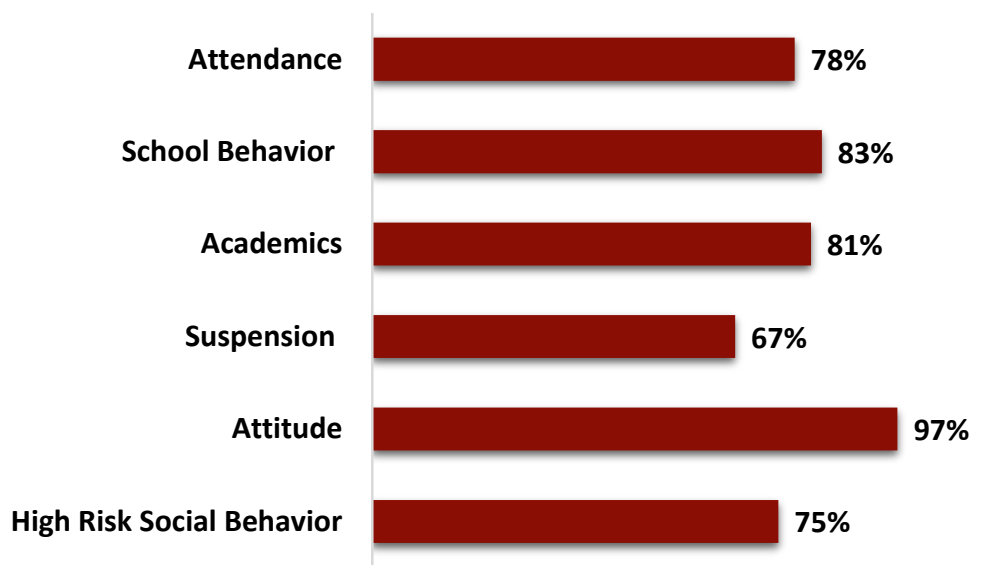
Case-Managed Student Outcomes

- **94%** of K-11 students were promoted.
- No students dropped out.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Virginia

State Director: Richard Firth www.cisva.org

State Office Data

- The state office budget is **\$682,416**.
- The state office employs **5** staff members and engages **11** Board Members.

Affiliate Level Data

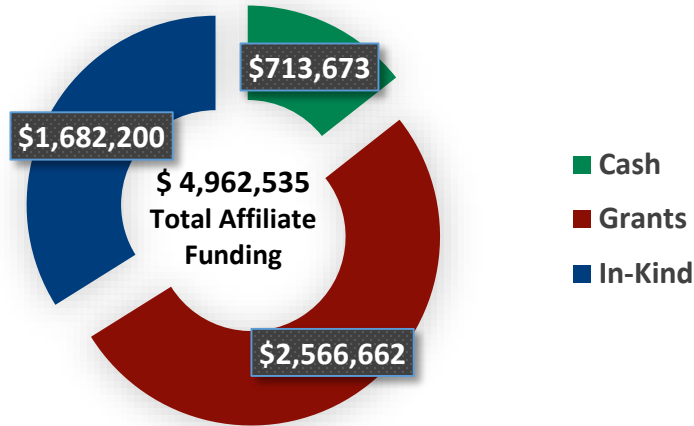
- The CIS network in Virginia is comprised of **5** affiliates-- **3** Developing and **2** Accredited affiliates.
- **81%** of non-site coordinator staff work full-time, **19%** of non-site coordinator staff work part-time.
- **90%** of site coordinators are employed full-time, and **10%** part-time.
- Local affiliates operate with a total budget of **\$4,962,535**; a median budget of **\$241,436**.
- **33%** of funding comes from public sources and **67%** comes from private.

Where We Are...

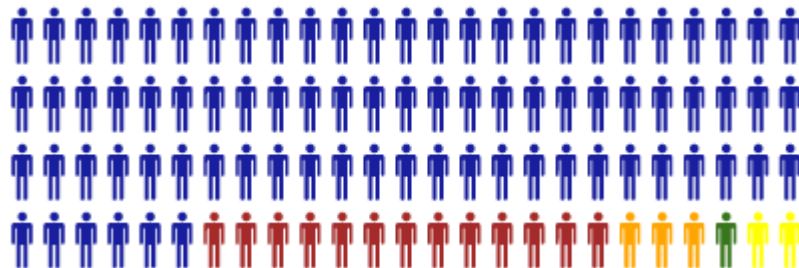







 STATE OFFICE
  AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



 Volunteers, 2,310
  Partners, 362
  Board Members, 73
  Staff Members, 21
  Site Coordinators, 48



Communities In Schools

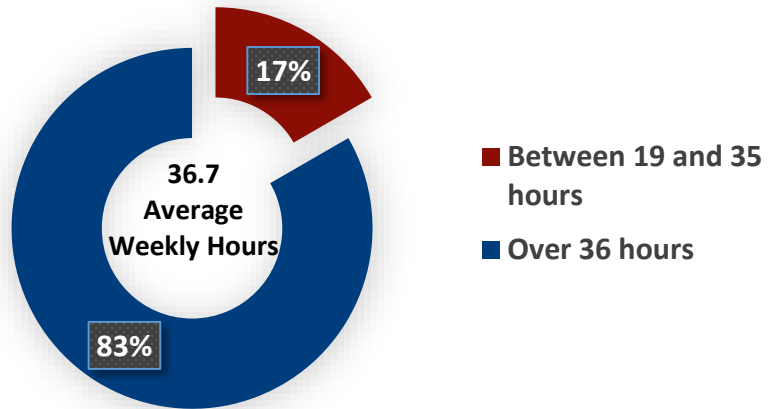
Virginia

State Director: Richard Firth www.cisva.org

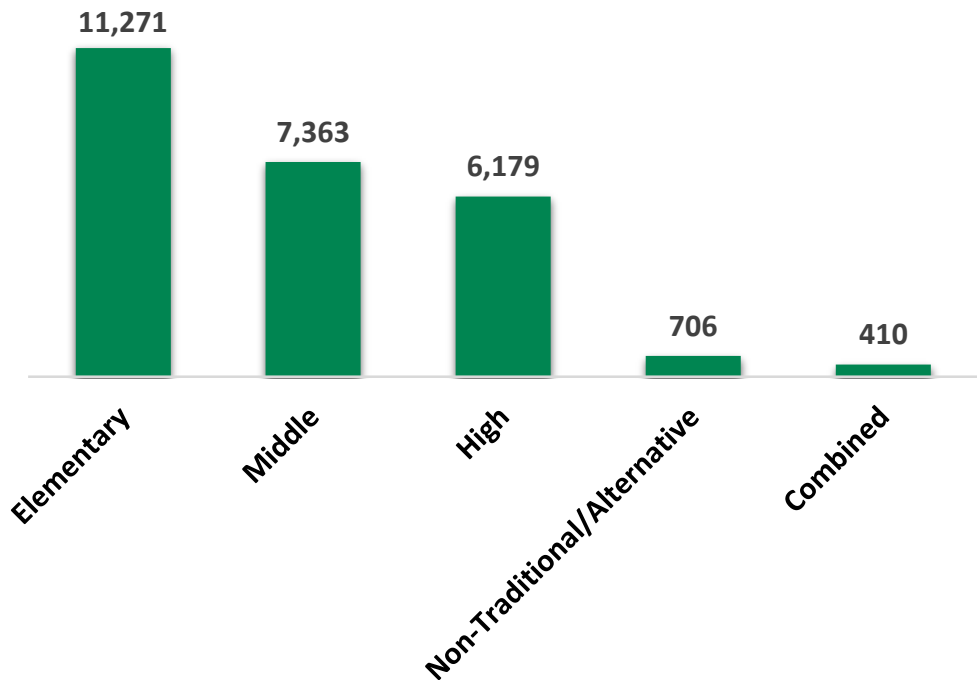
Site Level Data

- 48 total sites served.
- 73% of CIS sites in Virginia are Comprehensive, 25% are Developing, and 2% are Other.
- 81% of sites are urban and 19% are suburban.
- 46% of sites are elementary schools, 25% are middle schools, 15% are high schools, 2% are combined schools, and 12% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 3.8 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





Virginia

State Director: Richard Firth www.cisva.org

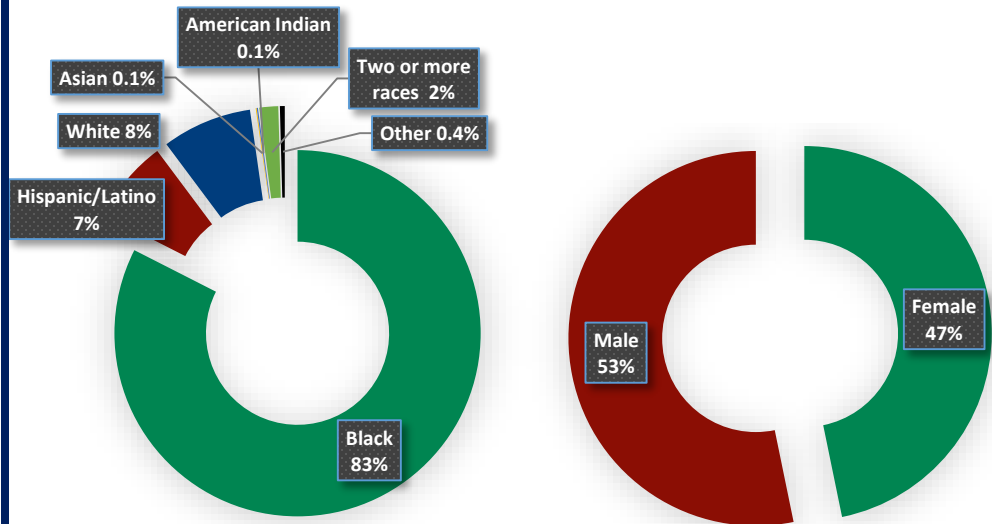
Student Level Data

- CIS affiliates in Virginia serve **25,929** students.
- **22,175** students receive Level One services only.
- **3,754** students receive Level Two services (case management).
- Level One saturation rate is **80%**, Level Two is **14%**.
- **92%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **8,061** parents were engaged by CIS and **1,324** of these received targeted services.

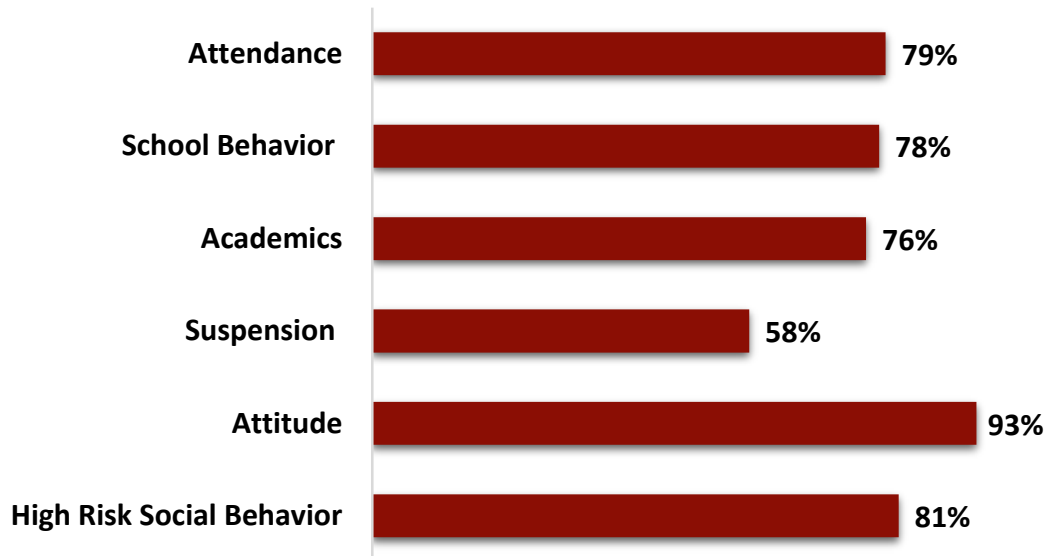
Case-Managed Student Outcomes

- **91%** of K-11 students were promoted.
- **90%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **40%** attended post-secondary school, **43%** went into the workforce, and **3%** joined the military (**14%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

Washington

State Director: Susan Richards www.cisw.org

State Office Data

- The state office budget is **\$608,479**.
- The state office employs **5** staff members and engages **13** Board Members.

Affiliate Level Data

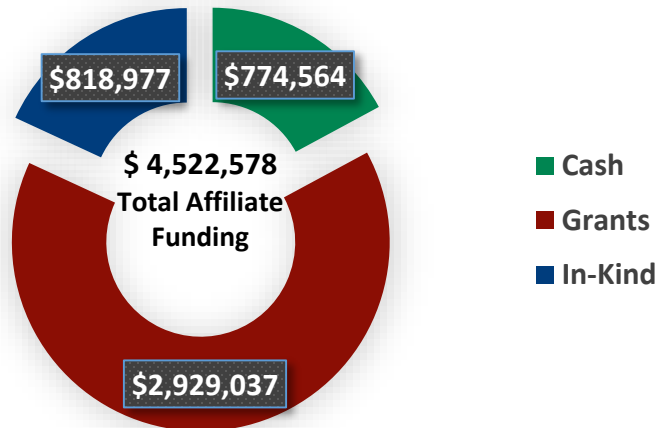
- The CIS network in Washington is comprised of **11** affiliates-- **2** Operational, and **9** Accredited affiliates.
- **48%** of non-site coordinator staff work full-time, **52%** of non-site coordinator staff work part-time.
- **68%** of site coordinators are employed full-time, and **32%** part-time.
- Local affiliates operate with a total budget of **\$4,522,578**; a median budget of **\$404,622**.
- **38%** of funding comes from public sources and **62%** comes from private.

Where We Are...



AFFILIATE OFFICE

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



Volunteers, 1,884 Partners, 196 Board Members, 135

Staff Members, 81 Site Coordinators, 40



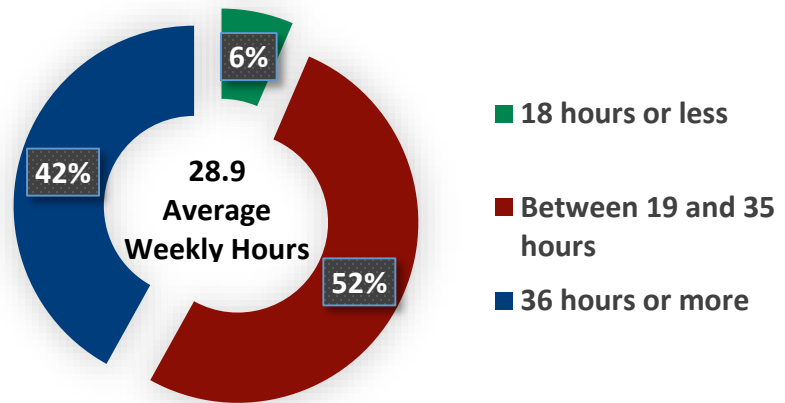
Washington

State Director: Susan Richards www.ciswa.org

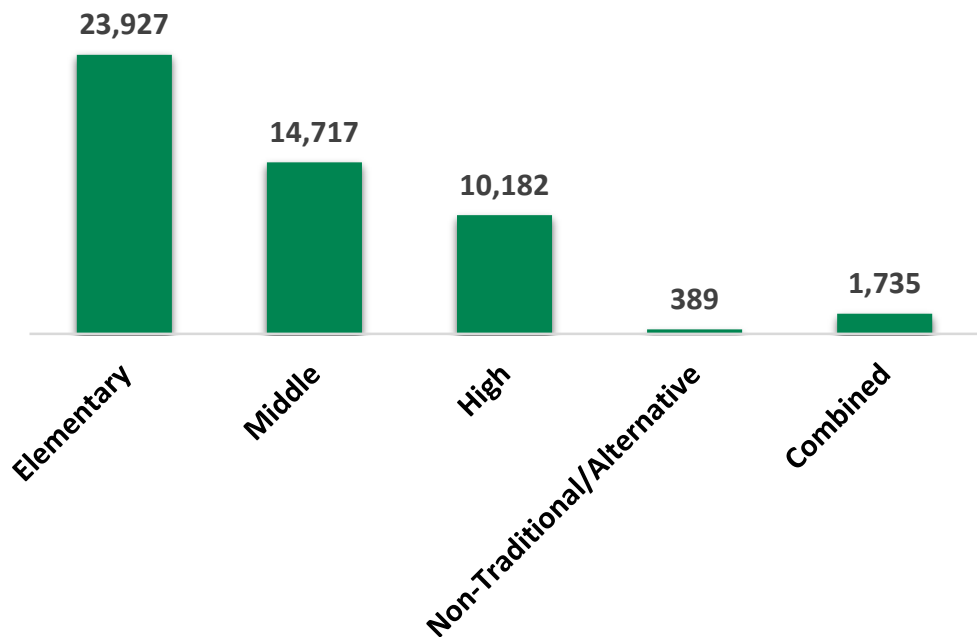
Site Level Data

- 115 total sites served.
- 25% of CIS sites in Washington are Comprehensive, 22% are Developing, and 53% are Other.
- 25% of sites are urban, 70% are suburban, and 5% are in rural locations.
- 57% of sites are elementary schools, 23% are middle schools, 15% are high schools, 2% are combined schools, and 3% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.7 years.

Weekly Site Coordinator Presence At Site¹



Number of Students Served by Site Type



¹ Calculations based on 62 sites at which a Site Coordinator is present.



Washington

State Director: Susan Richards www.ciswa.org

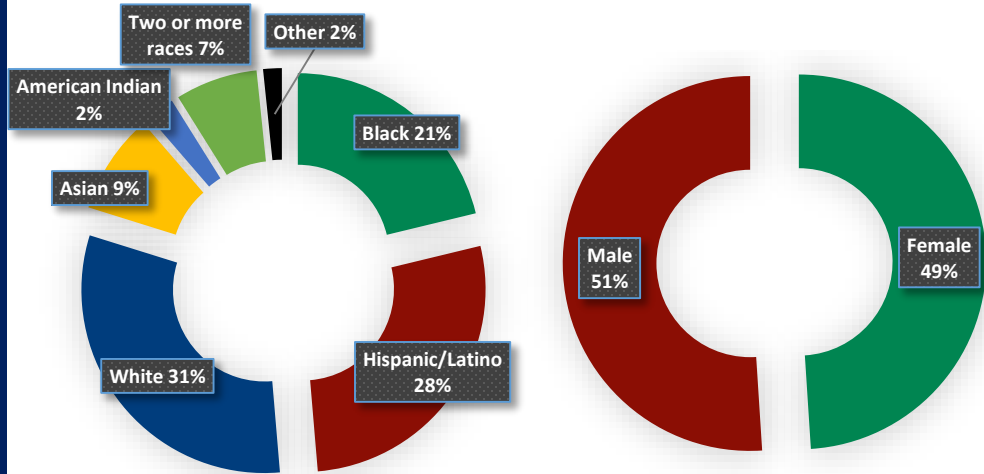
Student Level Data

- CIS affiliates in Washington serve **50,950** students.
- **46,830** students receive Level One services only.
- **4,120** students receive Level Two services (case management).
- Level One saturation Rate is **62%**, Level Two is **5%**.
- **89%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **6,559** parents were engaged by CIS and **643** of these received targeted services.

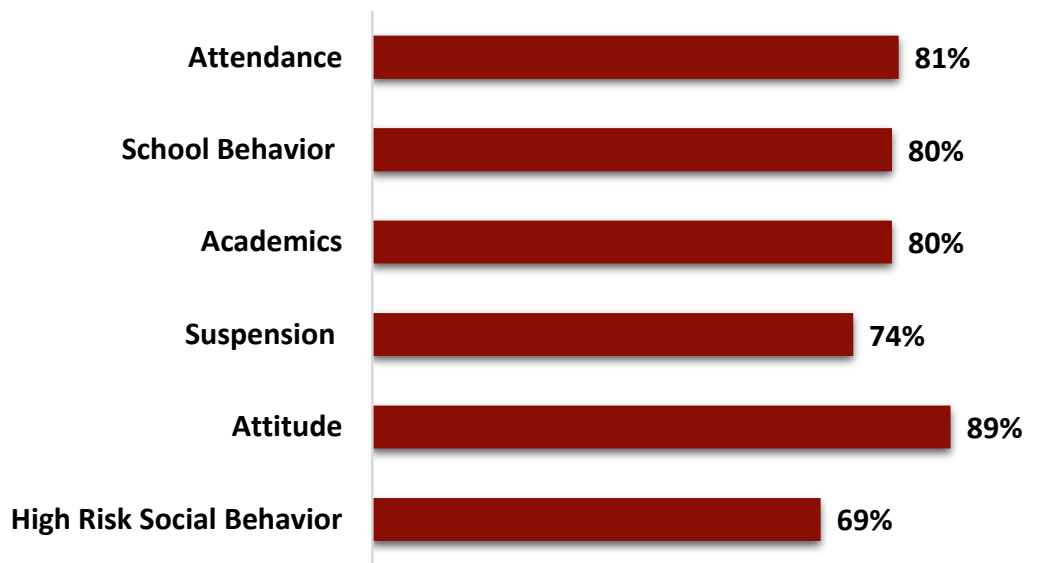
Case-Managed Student Outcomes

- **98%** of K-11 students were promoted.
- **91%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **82%** attended post-secondary school, **8%** went into the workforce, and **10%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals





Communities In Schools

West Virginia

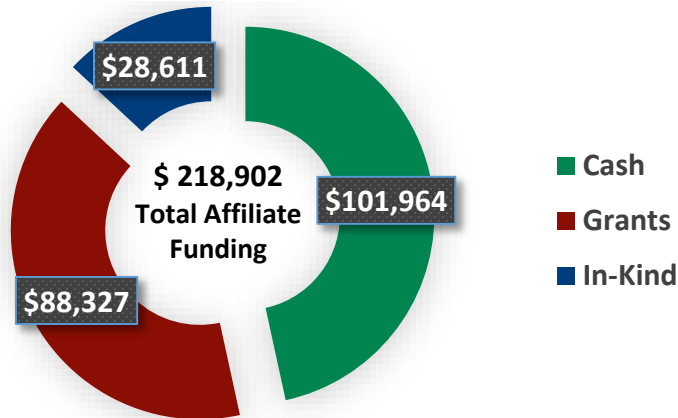
Affiliate Level Data

- The CIS network in West Virginia is comprised of **2** Operational affiliates.
- **50%** of non-site coordinator staff work full-time, **50%** of non-site coordinator staff work part-time.
- **80%** of site coordinators are employed full-time, and **20%** part-time.
- Local affiliates operate with a total budget of **\$218,902**; a median budget of **\$109,451**.
- **28%** of funding comes from public sources, and **72%** comes from private.

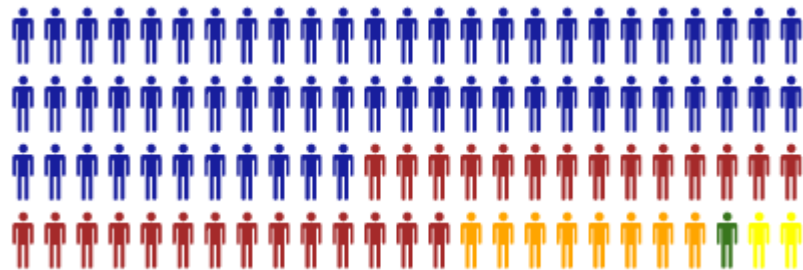
Where We Are...



Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



■ Volunteers, 169
 ■ Partners, 79
 ■ Board Members, 23
■ Staff Members, 2
 ■ Site Coordinators, 5

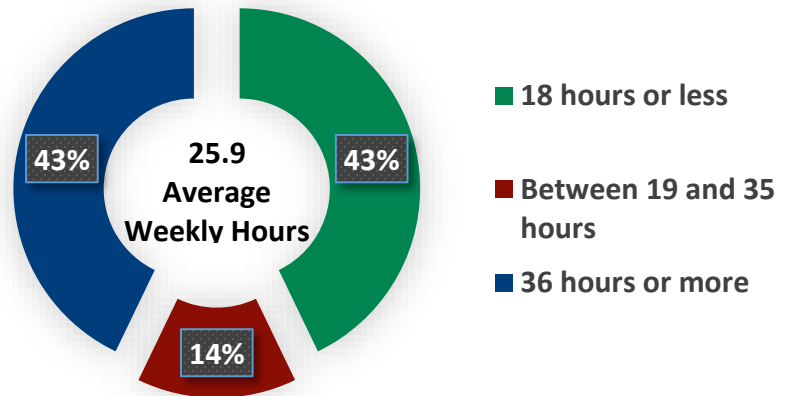


West Virginia

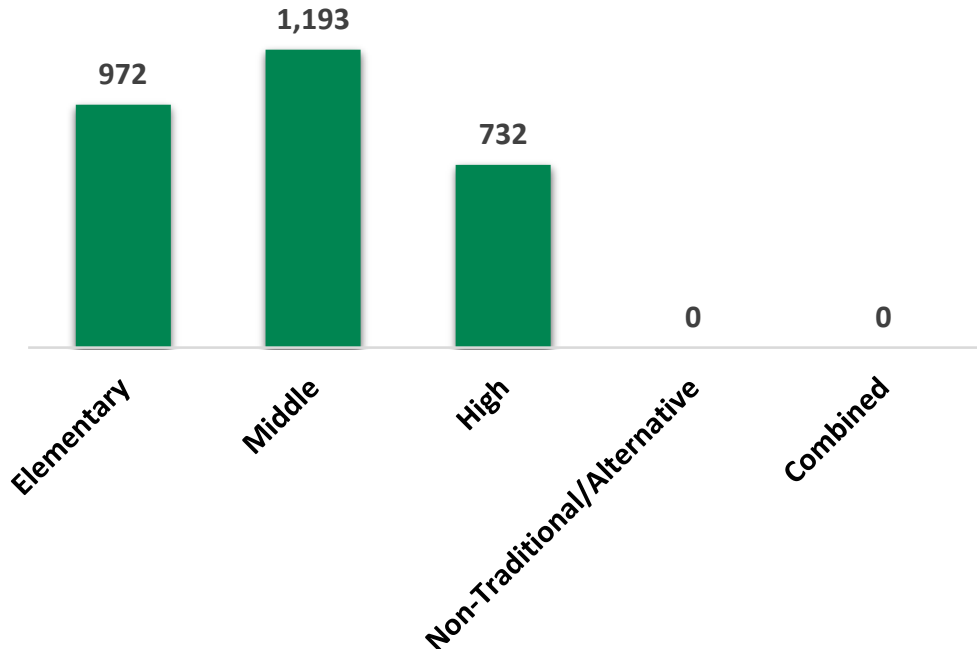
Site Level Data

- 7 total sites served.
- 57% of CIS sites in West Virginia are Comprehensive and 43% are Developing.
- 14% of sites are urban and 86% are in rural locations.
- 42% of sites are elementary schools, 29% are middle schools, and 29% are high schools.
- Site Coordinators have been at their respective sites for an average of 1.9 years.

Weekly Site Coordinator Presence At Site



Number of Students Served by Site Type





West Virginia

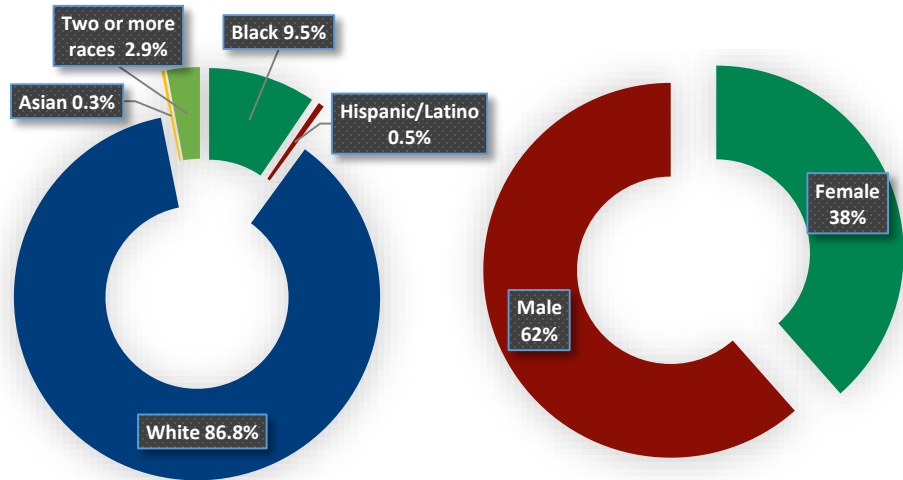
Student Level Data

- CIS affiliates in West Virginia serve **2,897** students.
- **2,512** students receive Level One services only.
- **385** students receive Level Two services (case management).
- Level One saturation Rate is **45%**, Level Two is **7%**.
- **91%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **884** parents were engaged by CIS.

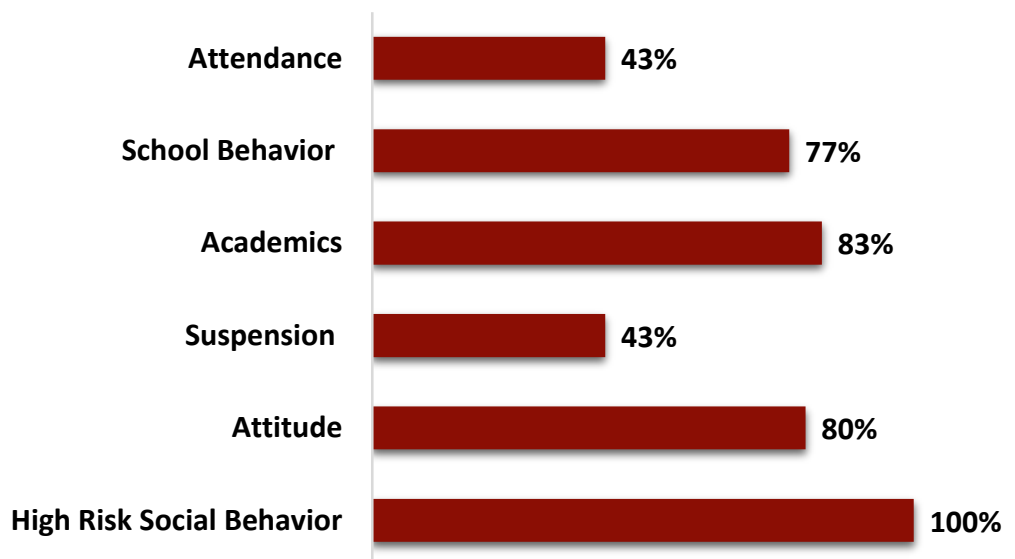
Case-Managed Student Outcomes

- **97%** of K-11 students were promoted.
- **96%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **29%** attended post-secondary school and **71%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



The CIS Network in Texas

Affiliates	27
Total Level One Students	613,596*
Total Level Two Students	86,743
Total Students	700,339
% Stayed in school	99%
% Promoted to the next grade	94%
% Eligible to graduate, graduated	94%
% Targeted for academics, improved	89%
% Targeted for attendance, improved	78%
% Targeted for behavior, improved	93%

* Texas' Level One student number is based on estimates for the 13-14 school year provided by the Texas Education Agency (TEA) in 12-13.