



Communities
In Schools

Communities In Schools

Data Book 2012-2013

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This Data Book provides an overview of Communities In Schools affiliates, sites and students, including their community partners and student outcomes during the 2012 – 2013 school year.

During the 2012-2013 school year, the Communities In Schools Network achieved the following:

- CIS programs reached **1.314 million** students.
- CIS programs operated in **2,250** school and community-based sites.
- Site coordinators spent an average of **27** hours per week at CIS sites.
- The average saturation rate for case managed students only, at sites providing Level II services, was 9%.
- CIS engaged nearly **245,000** parents, **40%** of whom received specific services.
- **187** affiliates (including our 3 Diplomas Now programs) operated in 26 states and the District of Columbia.¹
- The total budget reported across all affiliates was **\$191.3 million**.
- Affiliates employed **4,364** staff and AmeriCorps members and **1,683** site coordinators.

During the 2012-2013 school year, our students achieved the following:

- **75%** met attendance goals.
- **86%** met school behavior improvement goals.
- **84%** met academic improvement goals.
- **97%** of non-seniors were promoted to the next grade.
- **96%** of seniors graduated.
- **99%** of potential dropouts remained in school.

¹ Of these, 171 affiliates and 3 DN programs across 24 states and DC submitted an End of Year report for 2012-2013.

Contents

THE HIGHLIGHTS	7
A. Students	7
General Overview and Demographics	7
Student Outcomes	8
B. Schools and Community-Based Sites	11
Site Demographics and TQS Status	11
Site Coordinators	13
C. Affiliates	14
Demographics and Funding	14
Human Resources	15
WHAT'S TRENDING	17
A. Historical Trends for Number of Students Served	17
B. Affiliates	18
C. Schools and Community-Based Sites	22

Tables

THE HIGHLIGHTS	7
A. Students	7
General Overview and Demographics	7
Table 1A. Number of Students Receiving Level I and Level II Services, 2012-2013.	7
Table 2A. Demographic Characteristics of Case-Managed Students, 2012-2013.	7
Student Outcomes	8
Table 3A. Percentage of Case-Managed Students who Met Assigned Goals, 2012-2013.	8
Table 4A. Outcomes for Case-Managed Students Grouped by Grade Level, 2012-2013.....	10
B. Schools and Community-Based Sites	11
Site Demographics and TQS Status	11
Table 1B. Characteristics of CIS Sites, 2012-2013.....	11
Table 2B. Number of Sites by TQS Status, 2012-2013.....	12
Site Coordinators	13
Table 3B. Site Coordinator Presence and Demographics, 2012-2013.....	13
C. Affiliates	14
Demographics and Funding	14
Table 1C. Number of Affiliates by TQS Status, 2012-2013.	14
Table 2C. Location of CIS Affiliates, 2012-2013.	14
Table 3C. Affiliate Funding Sources, 2012-2013.	14
Human Resources	15
Table 4C. Affiliate Staff Demographics, 2012-2013.	15
Table 5C. Community Partners, Board Members and Volunteers Presence and Hours, 2012-2013.....	16
Table 6C. Site Coordinator Work Status, 2012-2013.....	16
WHAT’S TRENDING	17
B. Affiliates	18
Table 1B. TQS Affiliates Status, 2009-2013.	18
Table 2B. Employee Status, 2009-2013.	18
Table 3B. All Full-time and Part-time Staff, 2009-2013.....	18
Table 4B. Site Coordinators’ Employee Status, 2009-2013.	18
Table 5B. Number of Volunteers, Board Members, and Partners at the Affiliate Level, 2009-2013.....	19
Table 6B. Human Resource Capital, 2009-2013.	20
Table 7B. Affiliate Revenue, 2009-2013.	20

C. Schools and Community-Based Sites 22

Table 1C. Number of Students Receiving Level I and Level II Services, 2009-2013 22

Table 2C. Level II Saturation Rate, 2009-2013..... 22

Figures

THE HIGHLIGHTS	7
A. Students	7
Student Outcomes	8
Figure 1A. Percentage of Case-Managed Students who Met Assigned Goals, 2012-2013.	8
Figure 2A. Combined Averages of Case-Managed Students who Met Assigned Goals, 2012-2013. Error! Bookmark not defined.	
Figure 3A. Combined Averages of Case-Managed Students’ End of Year Outcomes, 2012-2013.	10
B. Schools and Community-Based Sites	11
Site Demographics and TQS Status	11
Figure 1B. Site Types, 2012-2013.....	11
Figure 2B. CIS Services Brokered and Provided by Sites, by CIS Service Category, 2012-2013.....	12
Figure 3B. Additional Services Provided by Sites, 2012-2013.	13
C. Affiliates	14
Demographics and Funding	14
Figure 1C. Affiliate Funding Distribution, 2012-2013.	15
WHAT’S TRENDING	17
A. Historical Trends for Number of Students Served.....	17
Figure 1A. Number of Students Served, 1977-2022 Projections.....	17
B. Affiliates	18
Figure 1B. Site Coordinators Employee Status, 2009-2013.....	19
Figure 2B. Number of Volunteers, Board Members, and Partners at the Affiliate Level, 2009-2013....	19
Figure 3B. Human Resource Capital, 2009-2013.	20
Figure 4B. Affiliate Revenue by Funding Type, 2009-2013.....	21
C. Schools and Community-Based Sites	22
Figure 1C. Number of Students Receiving Level I and Level II Services, 2009-2013.....	22

THE HIGHLIGHTS

A. Students

General Overview and Demographics

Table 1A. Number of Students Receiving Level I and Level II Services, 2012-2013.

<u>Students Receiving L1 and L2 Services</u>		
<i>Service</i>		
Level I	1,179,980	89.8%
Level II	133,783	10.2%
Total	1,313,763	100.0%

Table 2A. Demographic Characteristics of Case-Managed Students, 2012-2013.

<u>Characteristic</u>	<u>Case-Managed Students</u>	
<i>Race/ethnicity</i> ²		
Black/African American, non-Hispanic/Latino	44,676	34.8%
White, non-Hispanic/Latino	22,918	17.8%
Hispanic or Latino	55,786	43.4%
Asian/Native Hawaiian/Other Pacific Islander	1,700	1.3%
American Indian/Alaska Native	906	0.7%
Two or More Races	2,089	1.6%
Other	407	0.3%
Total	128,482	100.0%
<i>Gender</i> ³		
Male	62,331	47.8%
Female	68,013	52.2%
Total	130,344	100.0%
<i>Free and Reduced Priced Lunch</i> ⁴		
Eligible	98,339	92.4%
Not Eligible	8,139	7.6%
Total	106,478	100.0%
<i>Other Demographics</i> ⁵		
Adjudicated Youth	1,317	—
English Language Learners	19,064	—
Foster Care/ Group Home	1,297	—
Homeless	3,836	—
Pregnant/Parenting	4,110	—
Special Education	8,883	—

² CIS of Texas did not report data for 2012- 2013. Data in the section includes estimates from CIS of Texas based on numbers from 2011 -2012.

³ CIS of Texas did not report data for 2012- 2013. Data in the section includes estimates from CIS of Texas based on numbers from 2011 -2012.

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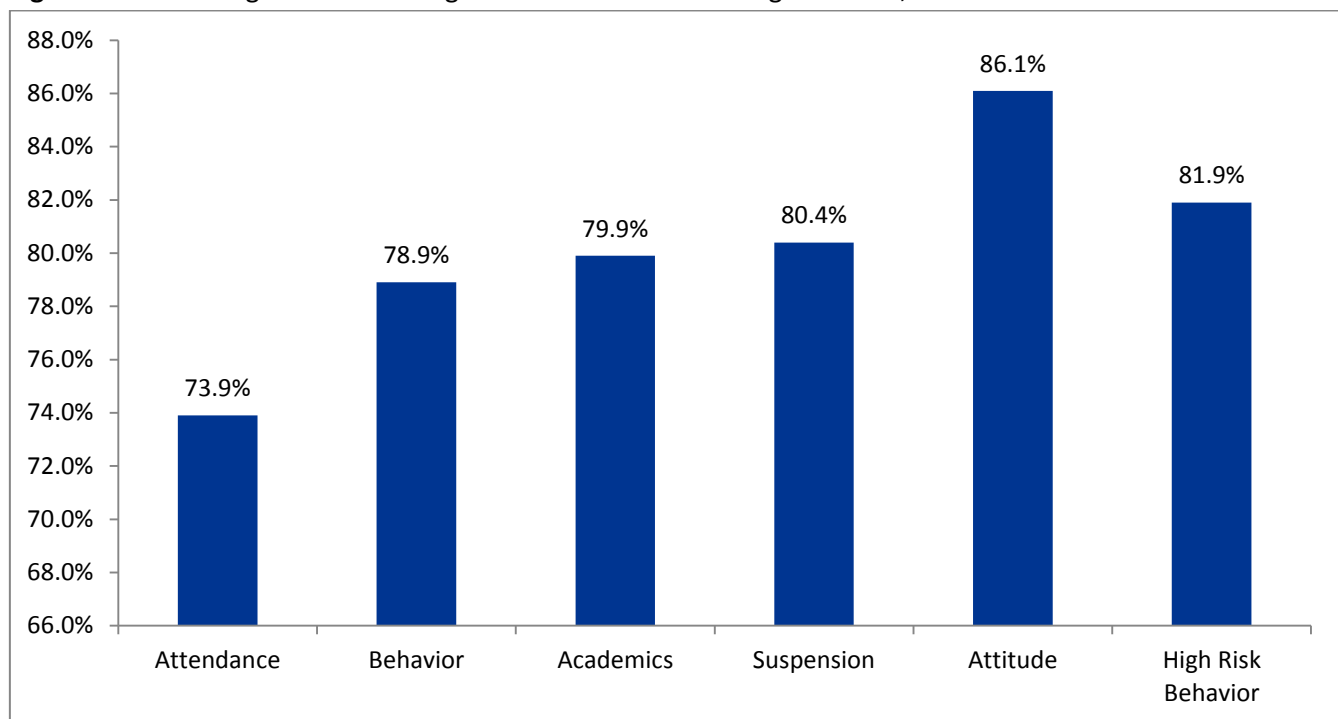
⁵ CIS of Texas data is not included in this section.

Student Outcomes

Table 3A. Percentage of Case-Managed Students who Met Assigned Goals, 2012-2013⁶.

<u>Outcomes</u>	<u>Case-Managed Students</u>			
	<u>n Assigned Goal</u>	<u>% Assigned Goal</u>	<u>n Met Goal</u>	<u>% Met Goal</u>
<i>Students Goals</i>				
Attendance	24,244	37.2%	17,910	73.9%
Behavior	15,435	23.7%	12,178	78.9%
Academics	38,292	58.7%	30,591	79.9%
Suspension	3,490	5.4%	2,806	80.4%
Attitude	22,567	34.6%	19,441	86.1%
High Risk Behavior	2,601	4.0%	2,131	81.9%

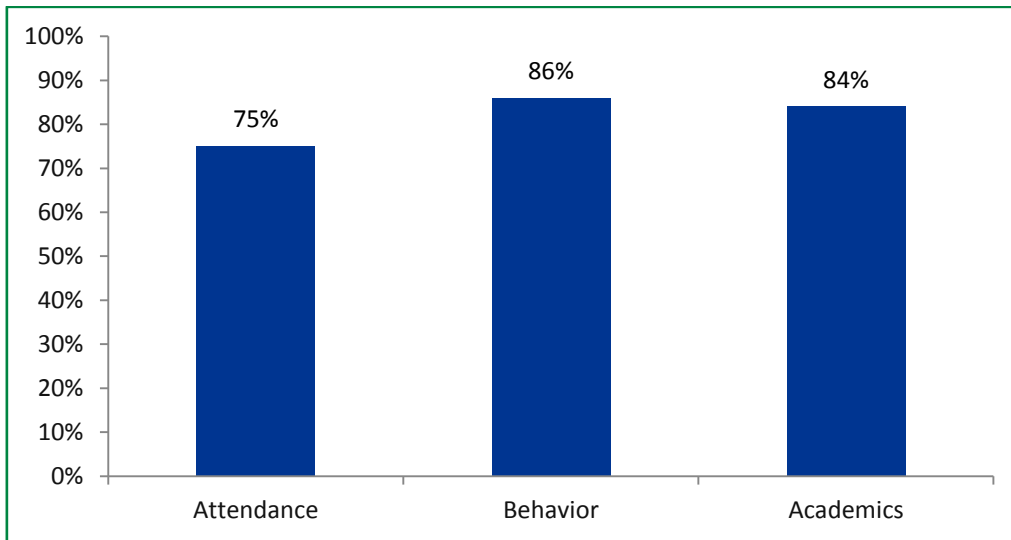
Figure 1A. Percentage of Case-Managed Students who Met Assigned Goals, 2012-2013.⁷



⁶ CIS of Texas data not included. See Figure 2A for combined 2012 – 2013 data that includes CIS of Texas.

⁷ CIS of Texas data not included. See Figure 2A for combined 2012 – 2013 data that includes CIS of Texas.

Figure 2A. Combined Averages of Case-Managed Students who Met Assigned Goals, 2012-2013.⁸

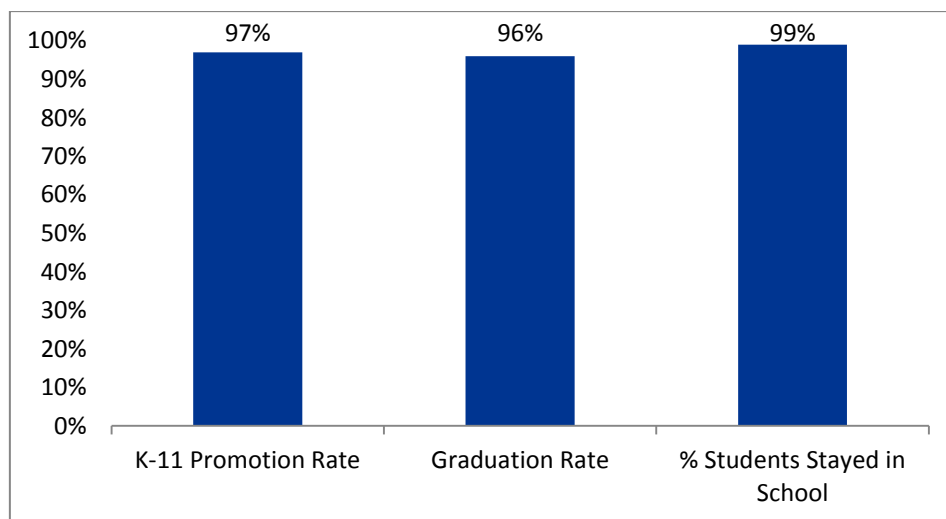


⁸ For each goal, the percent reflects the average of: % of non-Texas case-managed students who met the goal and % of case-managed students in Texas who met the goal.

Table 4A. Outcomes for Case-Managed Students Grouped by Grade Level, 2012-2013⁹.

<u>Grade Level</u>	<u>Case-Managed Students</u>	
	<u>n</u>	<u>%</u>
<i>Students in Grades K-11</i>		
Promoted	44,076	93.6%
Retained	2,485	5.3%
Dropped Out	519	1.1%
Total¹⁰	47,080	100.0%
<i>Students in Grade 12</i>		
Graduated	4,672	91.9%
Retained	237	4.7%
Dropped Out	176	3.5%
Total¹¹	5,085	100.0%
<i>Graduates</i>		
Post-Secondary School	1,814	69.5%
Certification/Apprenticeship Program	205	—
Associate Degree Program	820	—
Bachelor Degree Program	741	—
Workforce	499	19.1%
Military	118	4.5%
Other known result	179	6.9%
Total¹²	2,610	100.0%

Figure 3A. Combined Averages of Case-Managed Students' End of Year Outcomes, 2012-2013.¹³



⁹ CIS of Texas data not included. See Figure 3A for combined 2012 – 2013 data that includes CIS of Texas.

¹⁰ Does not include students that transferred (N=2,400) or whose year-end status was other or unknown (N=8,783).

¹¹ Does not include students that transferred (N=153) or whose year-end status was other or unknown (N=878).

¹² Does not include students whose post-graduation plans were unknown (N=2,112).

¹³ For each measurement, the percent reflects the average of: % of non-Texas case-managed students and % of case-managed students in Texas.

B. Schools and Community-Based Sites

Site Demographics and TQS Status

Table 1B. Characteristics of CIS Sites, 2012-2013

<u>Characteristic</u>	<u>All CIS Sites</u>	
	<u>n</u>	<u>%</u>
<i>Site Type</i>		
Elementary School	935	42.3%
Middle School	567	25.6%
High School	518	23.4%
Non-traditional (alternative)	118	5.3%
Combined (any other K-12 combination)	73	3.3%
Total	2,211	100.0%
<i>Location</i>		
Rural	694	31.5%
Suburban	382	17.3%
Urban	1,126	51.1%
Total	2,202	100.0%

Figure 1B. Site Types, 2012-2013.

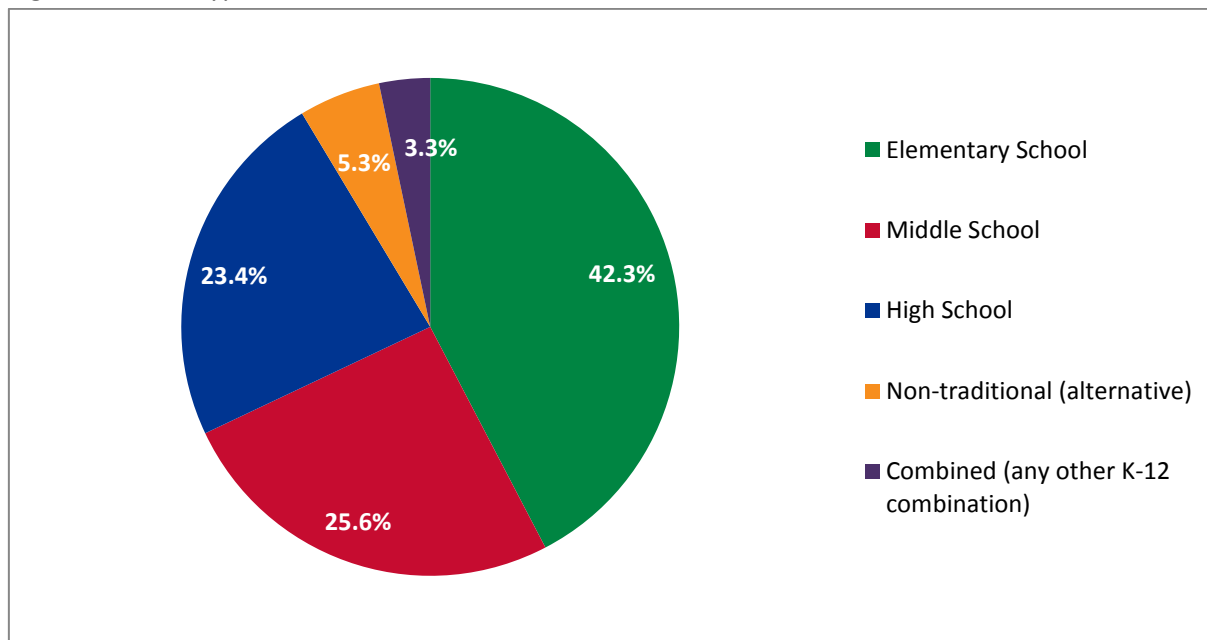
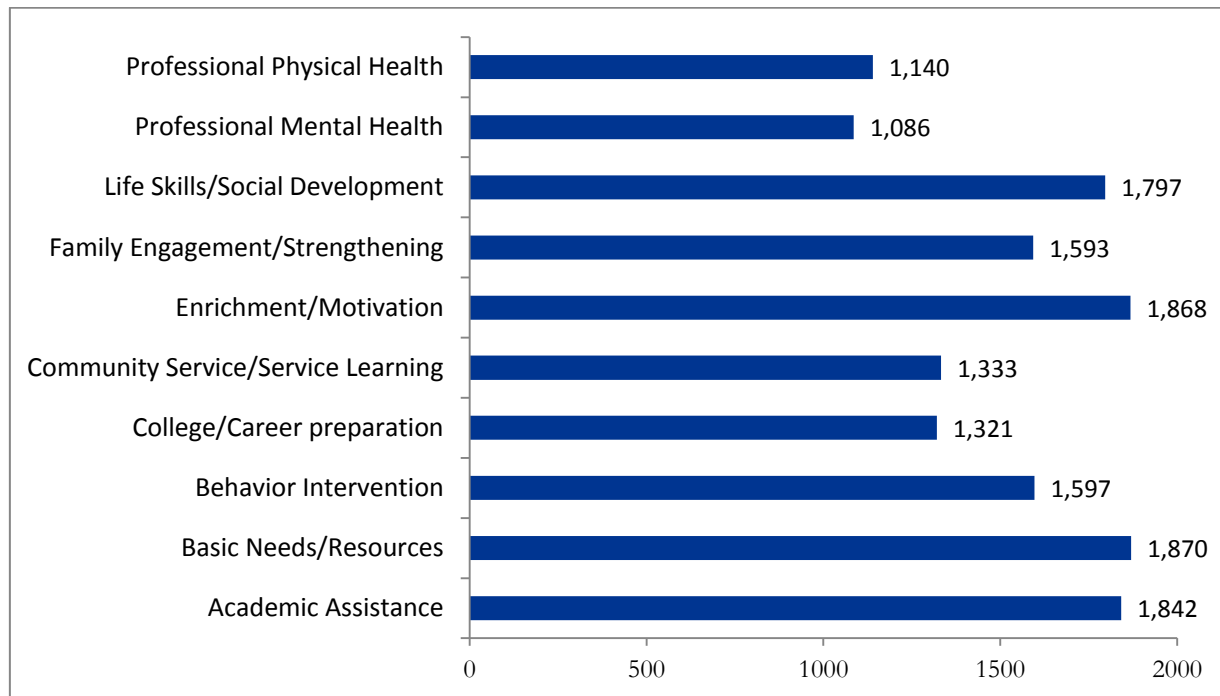


Table 2B. Number of Sites by TQS Status, 2012-2013¹⁴.

Classification	All CIS Sites	
	n	%
<i>TQS Site</i>		
Comprehensive	430	28.5%
Developing	416	27.6%
Other	662	43.9%
School Site	574	
Community Site	85	
Single Initiative	283	
CIS of Texas Sites	742	
Total	2,250	

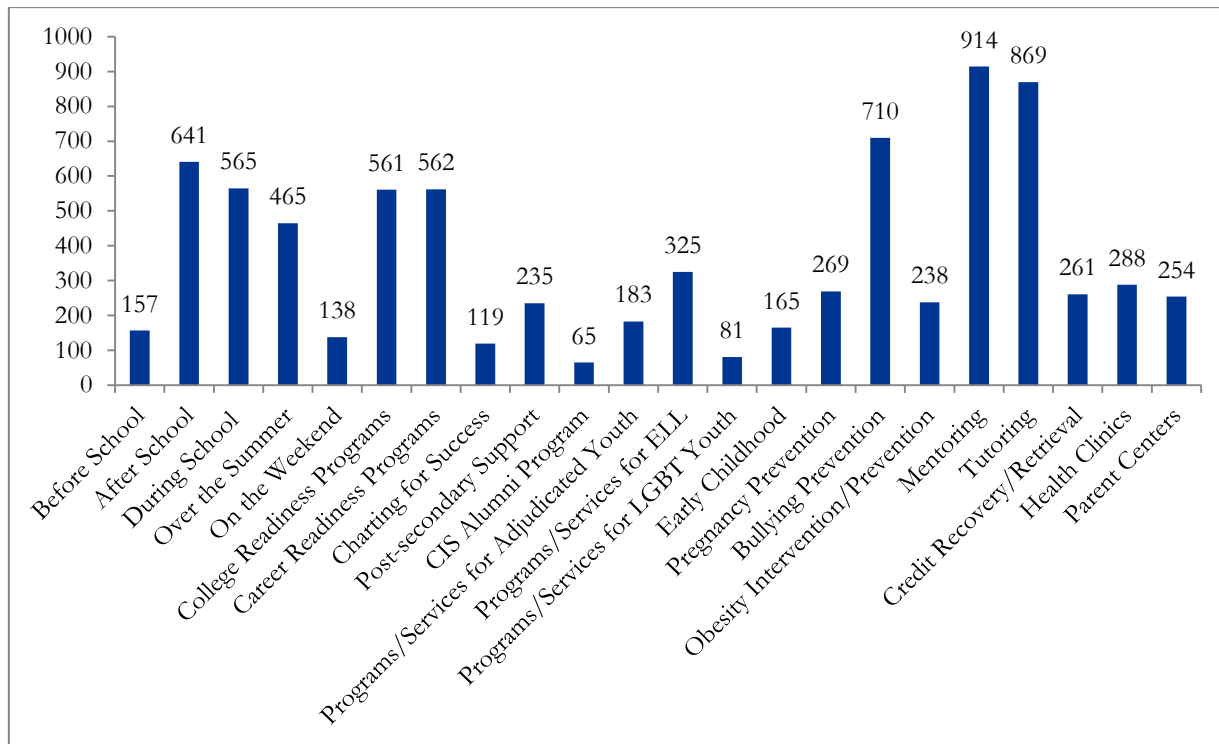
Figure 2B. CIS Services Brokered and Provided by Sites, by CIS Service Category, 2012-2013¹⁵.



¹⁴ CIS of Texas did not report the TQS Status of its sites for 2012 – 2013.

¹⁵ CIS of Texas did not report this data for 2012- 2013. Data in the section includes estimates from CIS of Texas based on numbers from 2011 -2012.

Figure 3B. Additional Services Provided by Sites, 2012-2013.



Site Coordinators

Table 3B. Site Coordinator Presence and Demographics, 2012-2013.

Characteristic	All CIS Sites	
	n	
Average Hours Per Week at Site	27	
<i>At Site</i>		
Site Coordinator is Bilingual	419	-
Site Coordinator completed SCCP ¹⁶	498	-
	Mean	Median
Years as CIS Site Coordinator ¹⁷	3.1	2.0
Years CIS Site Coordinator has been at site ¹⁸	2.6	2.0

¹⁶ Represents responses from 347 sites. CIS of Texas did not report this data for 2012 -2013.

¹⁷ CIS of Texas did not report this data for 2012 – 2013.

¹⁸ CIS of Texas did not report this data for 2012 – 2013.

C. Affiliates

Demographics and Funding

Table 1C. Number of Affiliates by TQS Status, 2012-2013.

TQS Status	All CIS Affiliates	
	n	%
Developing	18	10.5%
Operational	60	35.1%
Accredited	93	54.4%
Total	171	100.0%

Table 2C. Location of CIS Affiliates, 2012-2013.

Classification	All CIS Affiliates	
	n	%
<i>Location</i>		
Rural	79	46.2%
Suburban	28	16.4%
Urban	64	37.4%
Total	171	100.0%

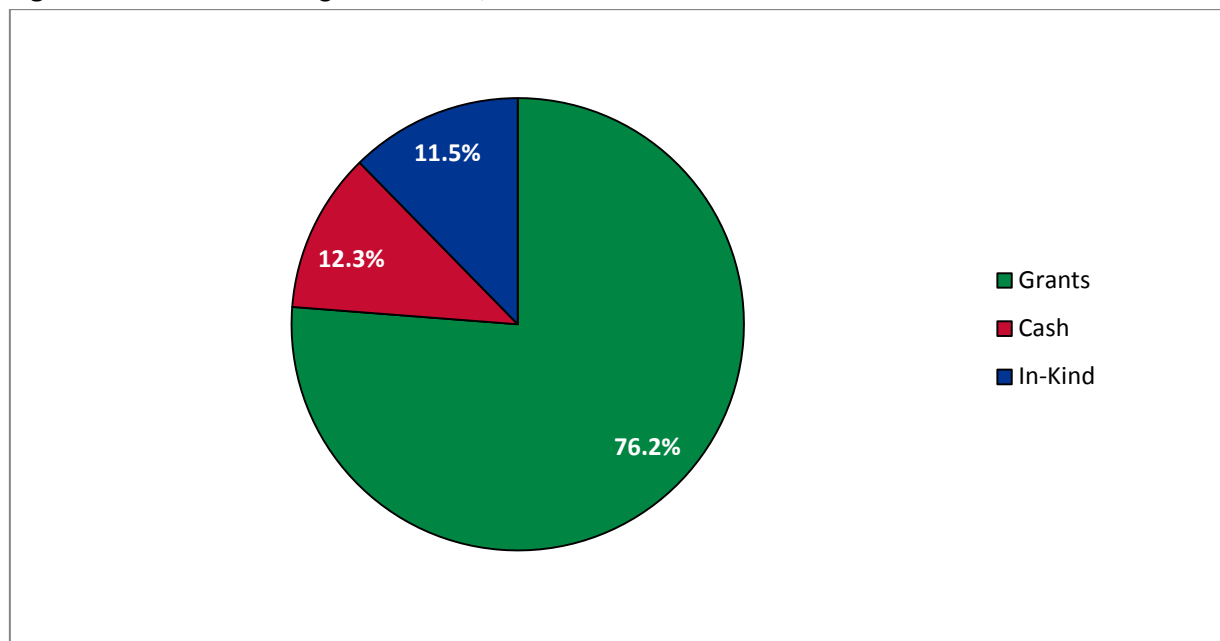
Table 3C. Affiliate Funding Sources, 2012-2013.

Funding	All CIS Affiliates	
	\$	%
<i>Type</i>		
Grants	\$145,819,253	76.2%
Cash	\$21,906,636	12.3%
In-Kind	\$23,585,547	11.5%
Total	\$191,311,435	100.0%
<i>Source</i>		
Public ¹⁹	\$109,023,491	57.0%
Private ²⁰	\$82,287,944	43.0%
Total	\$191,311,435	100.0%

¹⁹ Public funding includes federal, state, city/county, and school district sources.

²⁰ Private funding includes corporate, foundation, non-profit, individual, event fundraising, and other private sources.

Figure 1C. Affiliate Funding Distribution, 2012-2013.



Human Resources

Table 4C. Affiliate Staff Demographics, 2012-2013.

<u>Demographics</u>	<u>All CIS Affiliate Staff</u>	
	<u>n</u>	<u>%</u>
Characteristic		
FT CIS-paid staff	2,224	51.0%
PT CIS-paid staff	1,426	32.7%
FT Reassigned staff	120	2.7%
PT Reassigned staff	66	1.5%
FT Repositioned staff	60	1.4%
PT Repositioned staff	196	4.5%
AmeriCorps Staff ²¹	272	6.2%
Total	4,364	100.0%
Race/Ethnicity		
Black/African American, non-Hispanic/Latino	1,181	32.6%
White, non-Hispanic/Latino	1,625	44.8%
Hispanic or Latino	676	18.6%
Asian/Native Hawaiian/Other Pacific Islander	46	1.2%
American Indian/Alaska Native	32	0.9%
Two or More Races	51	1.4%
Other	14	0.4%
Total	3,625	100.0%
Gender		
Male	806	22.0%
Female	2,854	78.0%
Total	3,660	100.0%

²¹ AmeriCorps Staff includes 241 Affiliate Staff, 29 Full-Time Site Coordinators, and 2 Part-Time Site Coordinators.

Table 5C. Community Partners, Board Members and Volunteers Presence and Hours, 2012-2013.

<u>Classification</u>	<u>Partners and Volunteers</u>
	<u>n</u>
Community Members	
Community partners	11,214
New CIS affiliate partners ²²	2,063
Board members	2,539
Volunteers	41,758
Volunteer and board member hours	1,405,938
Value of Volunteer hours ²³	\$31,127,467
Volunteers form Federal Programs²⁴	
AmeriCorps	484
Senior Corps	90
Learn and Serve	20

Table 6C. Site Coordinator Work Status, 2012-2013.

<u>Classification</u>	<u>All Site Coordinators</u>	
	<u>n</u>	<u>%</u>
Work Status		
FT Site Coordinators	1,418	84.3%
PT Site Coordinators	263	15.7%
Total	1,683	100.0%
Site Coordinator Staffing²⁵		
AmeriCorps member	31	1.8 %
Volunteer	14	0.8%
Reassigned staff	162	9.6%
Repositioned staff	26	1.5%

²² New CIS affiliate partners represents a subset of the total partners.

²³ Value of hours is based on Independent Sector's estimated value of volunteer time, which was \$22.14 per hour for 2012.

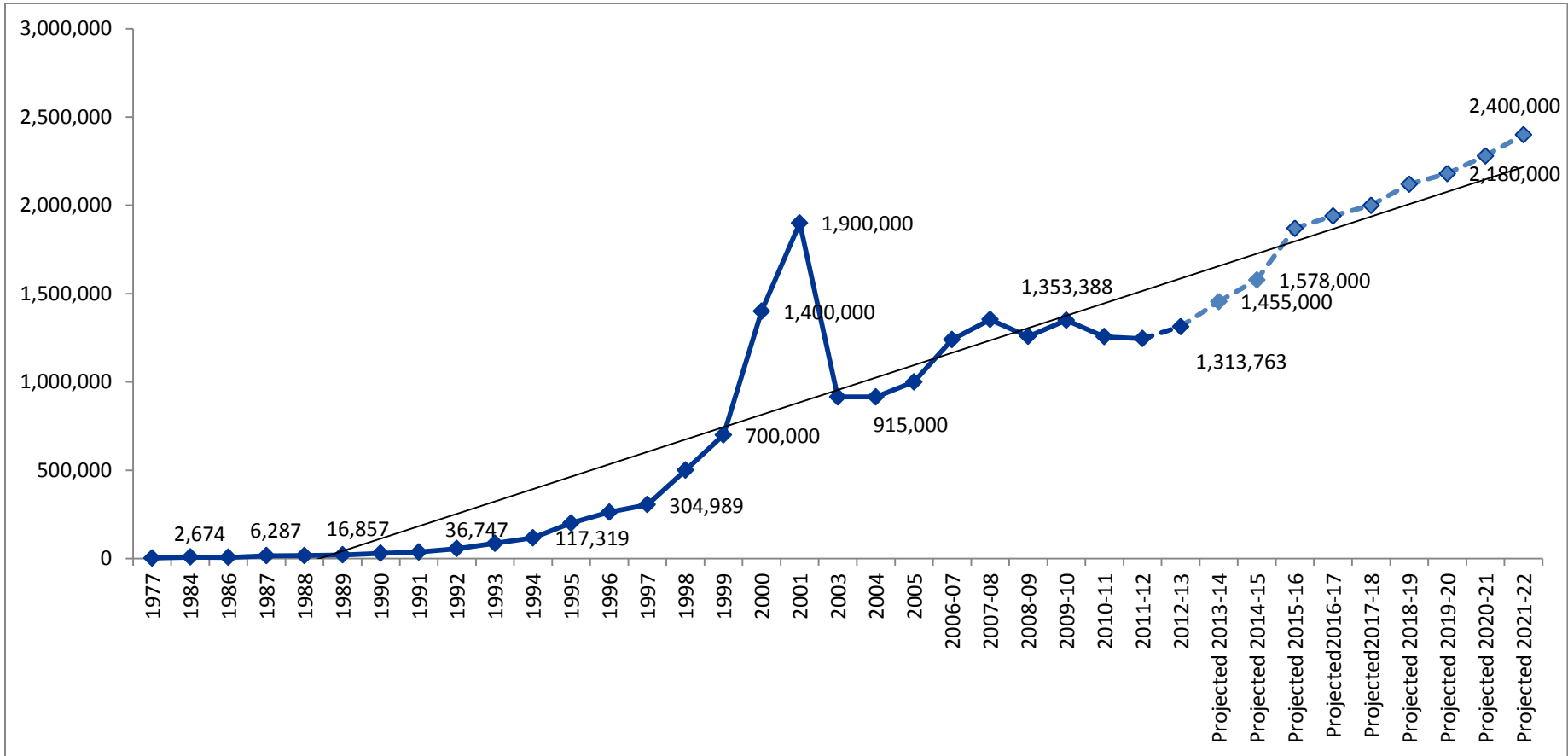
²⁴ The numbers reported represent a subset of the total number of volunteers from 2012-2013.

²⁵ The staff numbers represent a subset of FT and PT site coordinators.

WHAT'S TRENDING

A. Historical Trends for Number of Students Served

Figure 1A. Number of Students Served, 1977-2022 Projections.²⁶



²⁶ The missing years reflect the years for which data on the number of students served was not provided.

B. Affiliates

Table 1B. TQS Affiliates Status, 2009-2013.

<u>Classification</u>	<u>All CIS Affiliates</u>			
	<u>n</u>			
<i>TQS Status</i>	SY09-10	SY10-11	SY11-12	SY12-13
Developing	24	24	33	18
Operational	158	101	69	60
Accredited	1	53	78	93
Total	183	178	180	171

Table 2B. Employee Status, 2009-2013.

<u>Staffing</u>	<u>All CIS Affiliate Staff</u>							
	<u>n</u>				<u>%</u>			
<i>Position</i>	09-10	10-11	11-12	12-13	09-10	10-11	11-12	12-13
FT CIS Paid Staff	2,495	2,464	2,261	2,224	39.8%	48.3%	56.2%	54.3%
PT CIS Paid Staff	1,981	1,621	1,407	1,426	31.6%	31.7%	35.0%	34.8%
FT Reassigned/ Repositioned Staff	672	255	217	180	10.7%	5.0%	5.4%	4.4%
PT Reassigned/ Repositioned Staff	1,122	766	140	262	17.9%	15.0%	3.5%	6.4%
Total	6,270	5,106	4,025	4,092				

Table 3B. All Full-time and Part-time Staff, 2009-2013.

<u>Work Status</u>	<u>All CIS Affiliate Staff</u>							
	09-10	10-11	11-12	12-13²⁷	09-10	10-11	11-12	12-13²⁸
	<u>n</u>				<u>%</u>			
<i>All Staff</i>								
FT Staff of Any Kind	3,167	2,719	2,478	2,404	50.5%	53.3%	61.6%	58.7%
PT Staff of Any Kind	3,103	2,387	1,547	1,688	49.5%	46.7%	38.4%	41.2%

Table 4B. Site Coordinators' Employee Status, 2009-2013.

<u>Work Status</u>	<u>CIS Site Coordinators</u>			
	09-10	10-11	11-12	12-13
	<u>n</u>			
<i>Site Coordinator</i>				
FT Site Coordinators	1,444	1,634	1,412	1,418
PT Site Coordinators	427	417	249	265

²⁷ Data does not include affiliate-level AmeriCorps staff in 2012 -2013.

²⁸ Data does not include affiliate-level AmeriCorps staff in 2012 -2013.

Figure 1B. Site Coordinators Employee Status, 2009-2013.

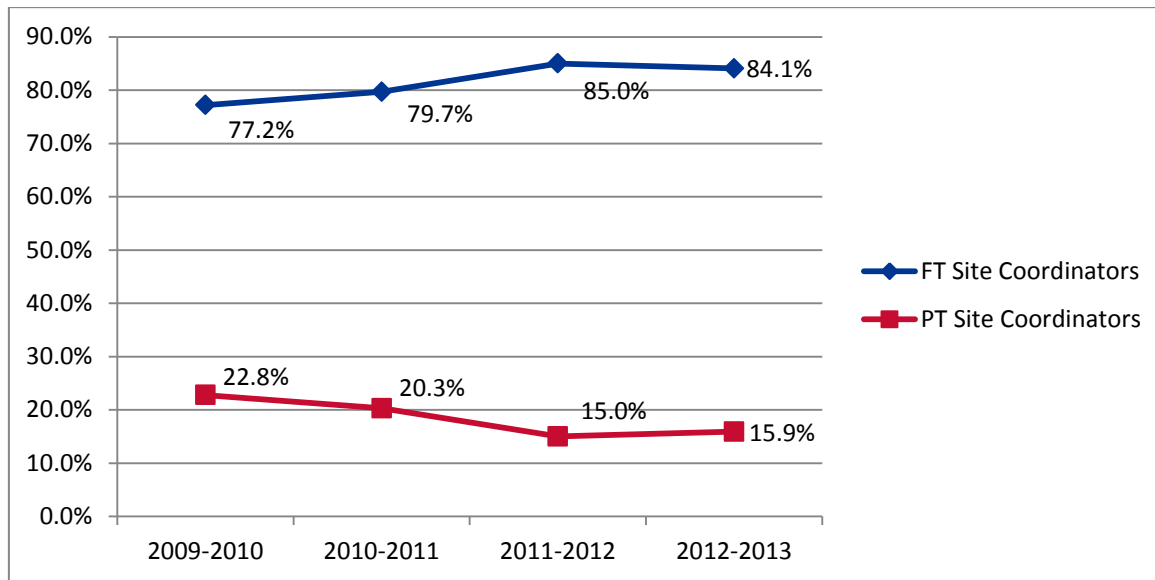


Table 5B. Number of Volunteers, Board Members, and Partners at the Affiliate Level, 2009-2013.

<u>Staffing</u>	<u>CIS Network Volunteers</u>			
	09-10	10-11	11-12	12-13
<i>Non-CIS Staff</i>				
Board Members	2,887	2,732	2,689	2,539
Total Partners	15,993	13,034	15,692	11,214
New Partners	3,253	1,998	2,132	2,063
Volunteers	49,947	46,660	68,899	41,758
Volunteer/Board Member Hours	2,150,689	1,699,398	1,998,464	1,405,938

Figure 2B. Number of Volunteers, Board Members, and Partners at the Affiliate Level, 2009-2013.

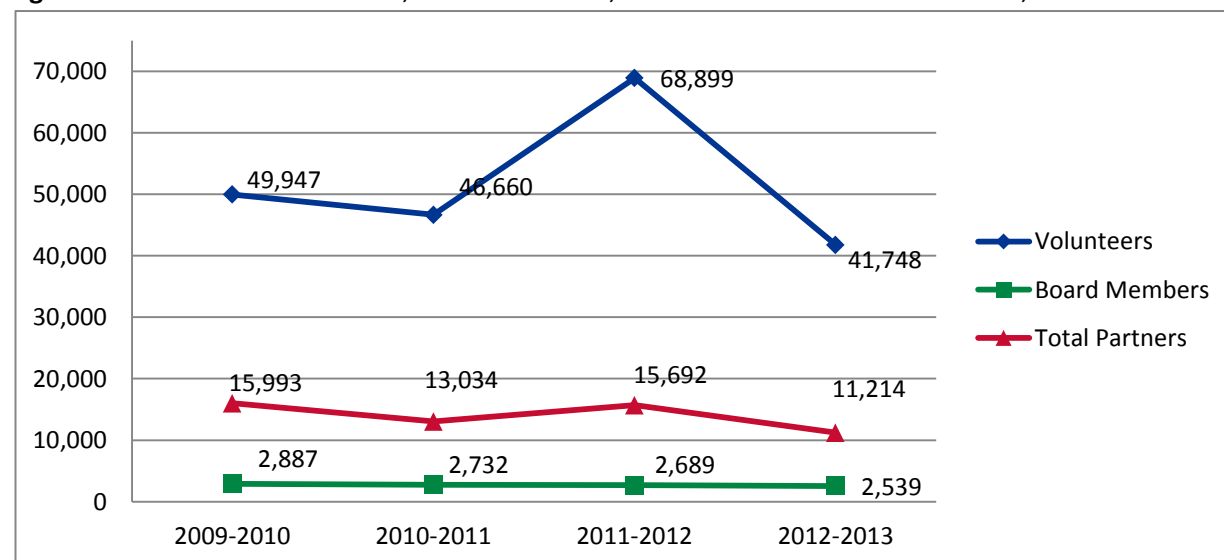


Table 6B. Human Resource Capital, 2009-2013.

<u>Classification</u>	<u>n</u>				<u>%</u>			
	09-10	10-11	11-12	12-13	09-10	10-11	11-12	12-13
<i>Human Resource Capital</i>								
CIS Paid Staff	4,476	4,085	3,668	3,650	6.0%	6.0%	4.0%	6.1%
Repositioned/Reassigned Staff	1,794	1,021	357	422	2.4%	1.5%	0.4%	0.7%
Partners	15,993	13,034	15,692	11,214	21.3%	19.3%	17.2%	18.8%
Volunteers/Board Members	52,834	49,392	71,588	44,297	70.4%	73.1%	78.4%	74.3%

Figure 3B. Human Resource Capital, 2009-2013.

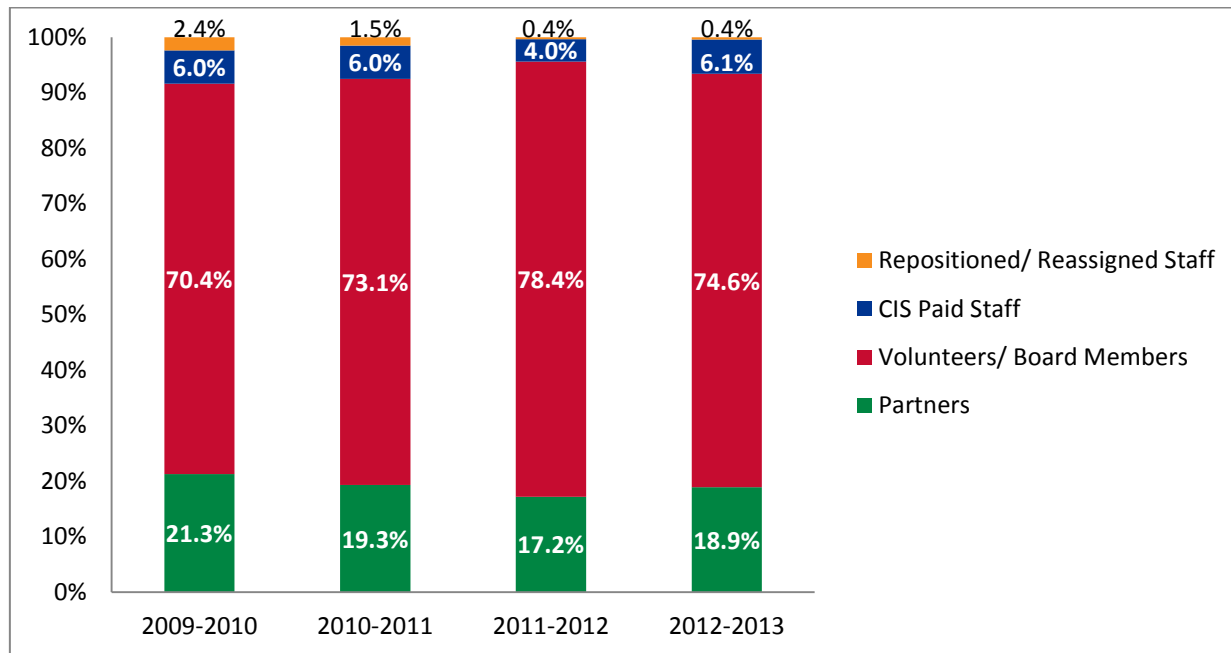
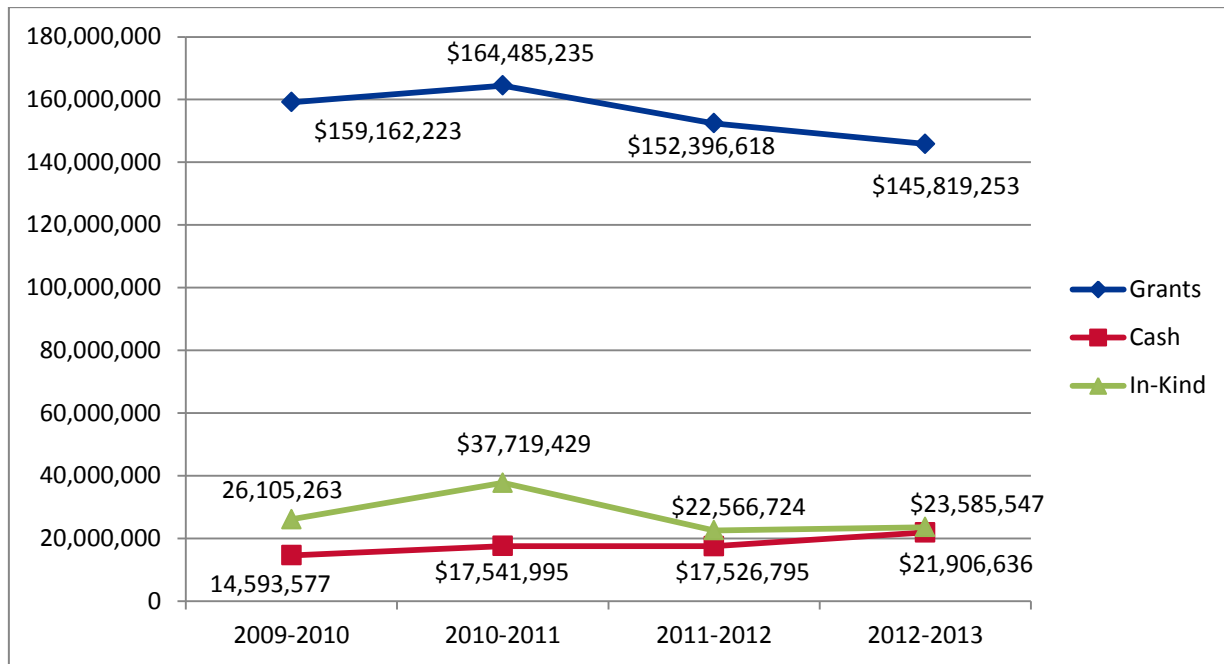


Table 7B. Affiliate Revenue, 2009-2013.

<u>Funding</u>	<u>n</u>				<u>All CIS Affiliate Revenue</u>			
	09-10	10-11	11-12	12-13	09-10	10-11	11-12	12-13
<i>Type</i>								
Grants	\$159,162,223	\$164,485,235	\$152,396,618	\$145,819,253	79.6%	74.9%	79.2%	76.2%
Cash	\$14,593,577	\$17,541,995	\$17,526,795	\$21,906,636	7.3%	8.0%	9.1%	12.3%
In-Kind	\$26,105,263	\$37,719,429	\$22,566,724	\$23,585,547	13.1%	17.2%	11.7%	11.5%
<i>Total</i>								
Revenue	\$199,861,063	\$219,746,658	\$192,490,137	\$191,311,436	-	-	-	-

Figure 4B. Affiliate Revenue by Funding Type, 2009-2013.



C. Schools and Community-Based Sites

Table 1C. Number of Students Receiving Level I and Level II Services, 2009-2013

Classification	All Students Served				% Change from 2009 to 2013
	09-10	10-11	11-12	12-13	
<i>Services</i>					
Level I	1,179,905	1,086,761	1,109,325	1,179,980	6.0%
Level II	169,204	169,186	135,935	133,783	-1.6%
TOTAL	1,349,109	1,255,947	1,245,260	1,313,763	5.1%

Figure 1C. Number of Students Receiving Level I and Level II Services, 2009-2013

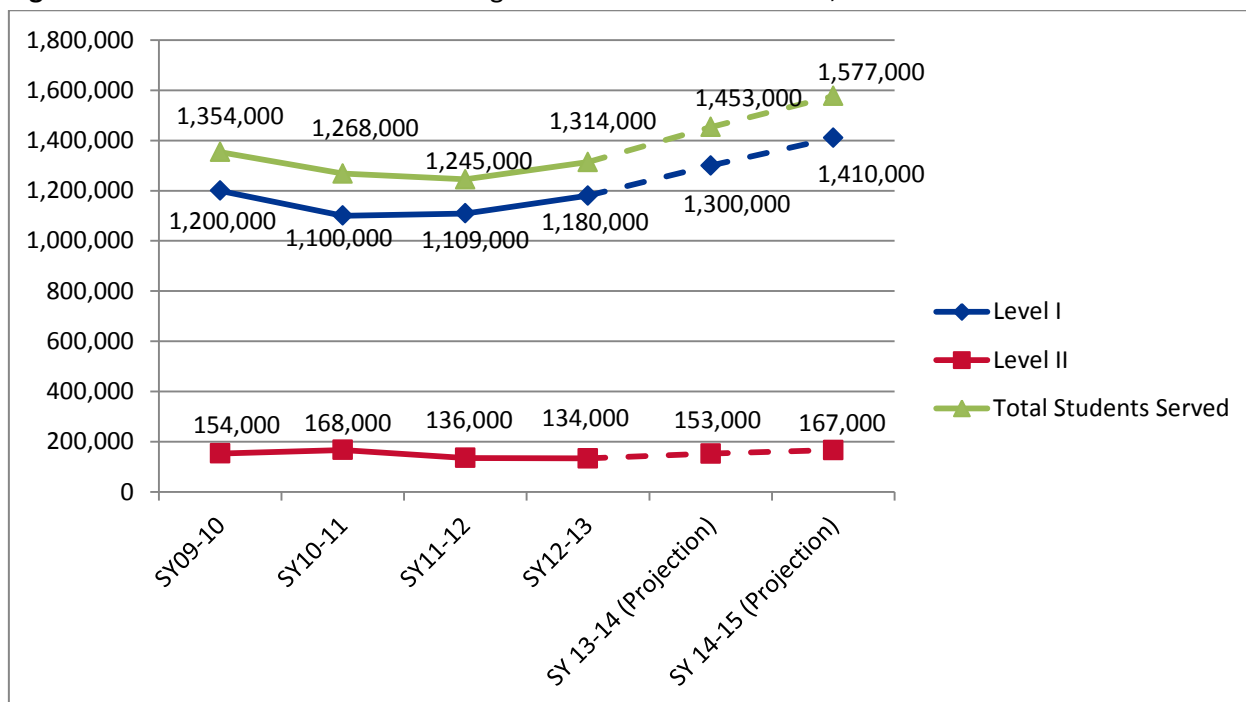


Table 2C. Level II Saturation Rate, 2009-2013.²⁹

Year	Saturation Rate
2009 - 2010	8.7%
2010 - 2011	9.5%
2011 - 2012	8.2%
2012 - 2013	8.5%

²⁹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

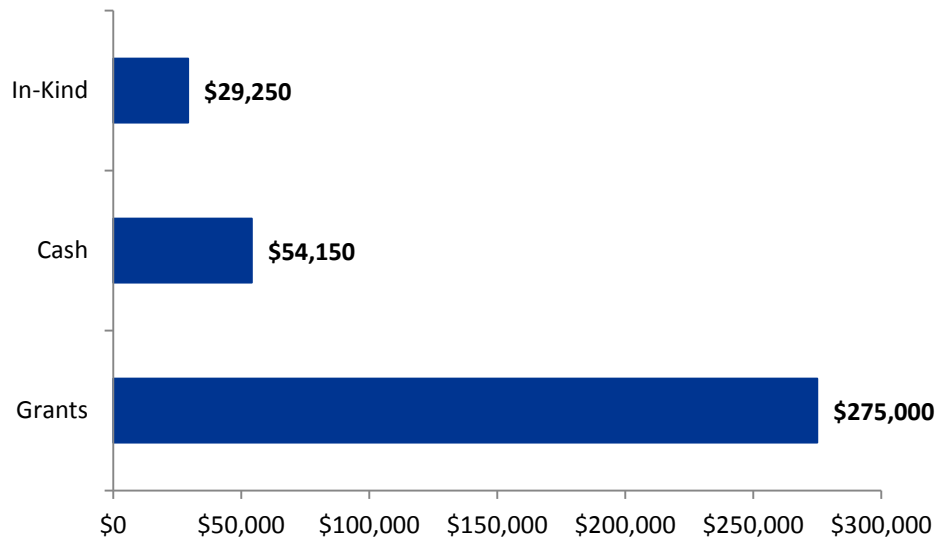
Alaska

Communities In Schools of Juneau

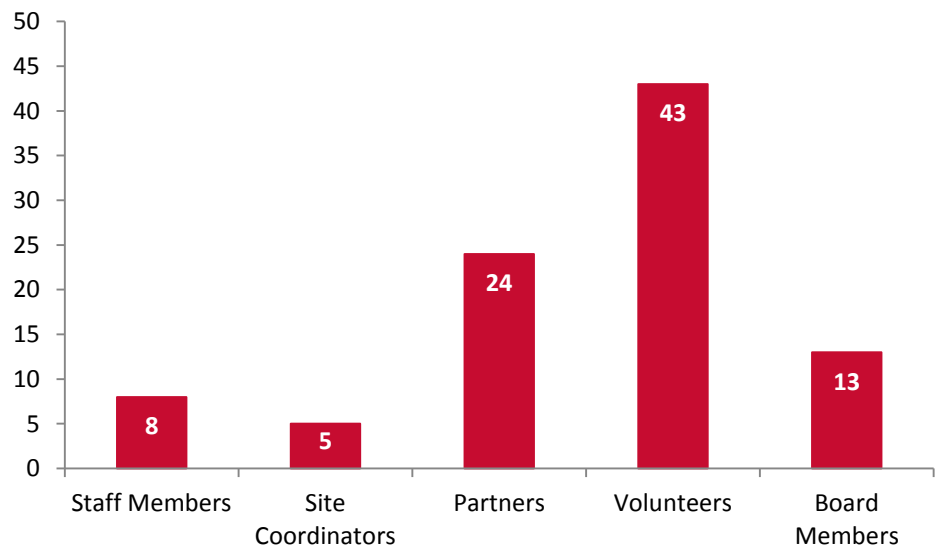
Affiliate Level Data

- The CIS network in Alaska is comprised of **1** Operational affiliate.
- The 1 affiliate is in an urban location.
- **0%** of staff work full-time, **100%** work part-time.
- **60%** of site coordinators are employed full-time, and **40%** part-time.
- The local affiliate operated with a total budget of **\$358,000**.
- **85%** of funding came from public sources, **15%** came from private sources.

Amount Received by Funding Type at the Affiliate



Human Resources Representation Across the Affiliate



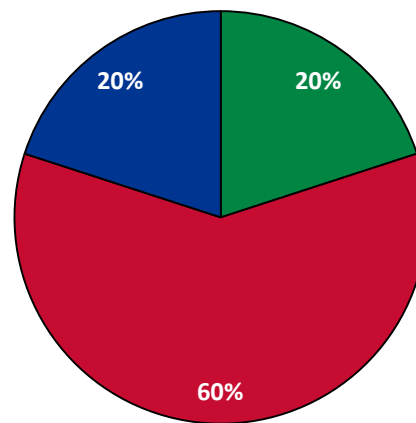
Alaska

Communities In Schools of Juneau

Site Level Data

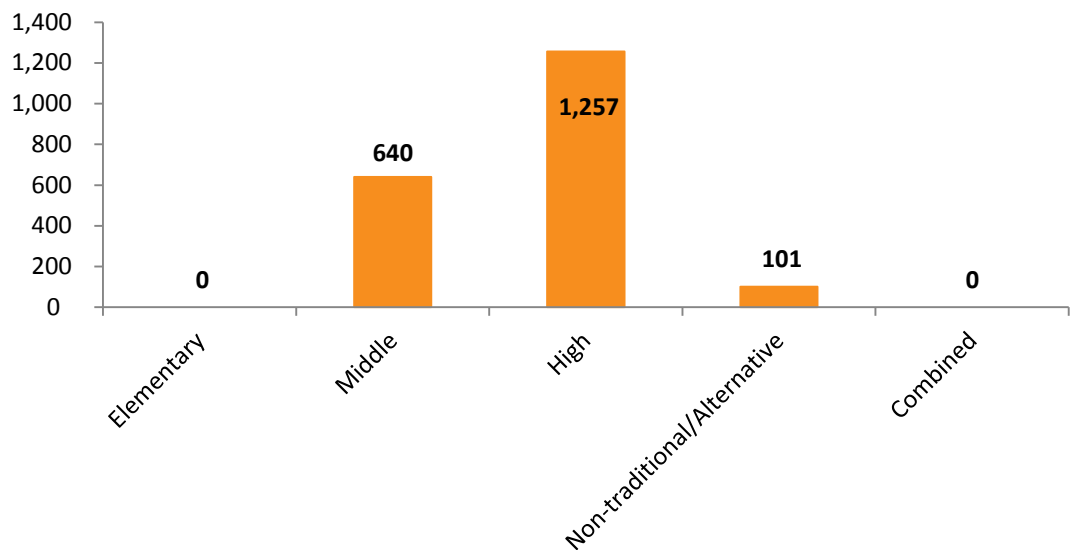
- 5 total sites served.
- 40% of CIS sites in Alaska were Comprehensive, 60% were Developing, and 0% were Other.
- 100% of sites are urban, 0% are suburban, and 0% are in rural locations.
- 0% of sites are elementary schools, 40% are middle schools, 40% are high schools, 0% are combined schools, and 20% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 1.4 years.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



Alaska

Communities In Schools of Juneau

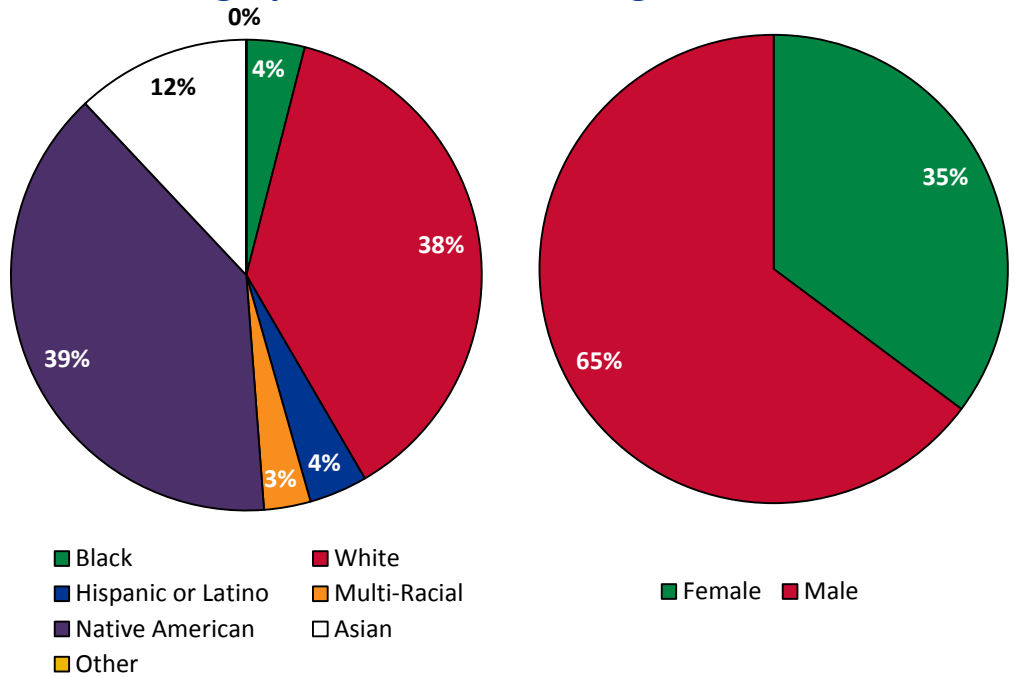
Student Level Data

- The CIS affiliate in Alaska served **1,998** students.
- **1871** students received Level I Services.
- **127** students received Level II Services (case management).
- Level I Saturation Rate is **74%**, Level II is **5%**.¹
- **90%** of Case-Managed Students qualify for free or reduced-price lunch.
- No data was provided on parent engagement.

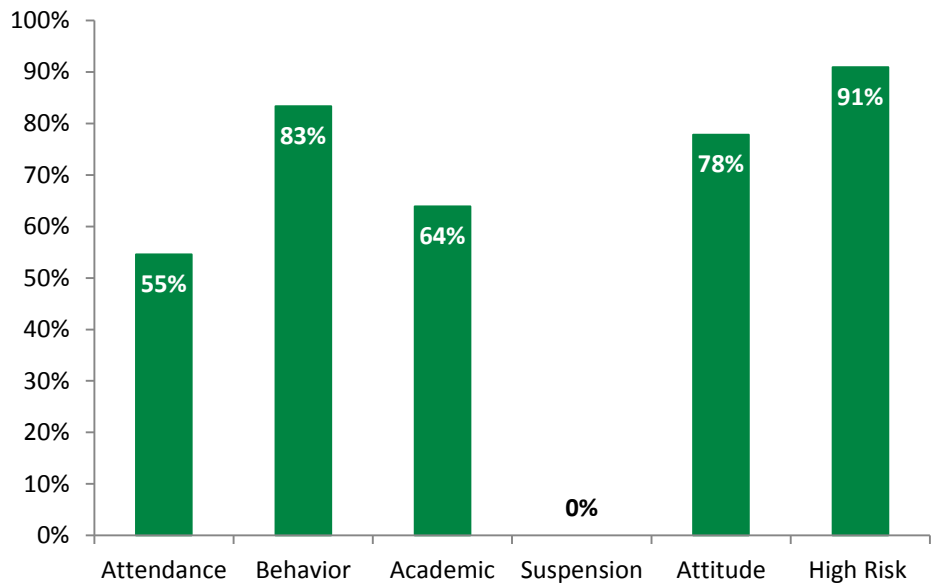
CASE-MANAGED STUDENT OUTCOMES

- **89%** of K-11 students were promoted.
- **85%** of seniors graduated.
- **4%** of students dropped out.
- No post-graduation data was provided.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

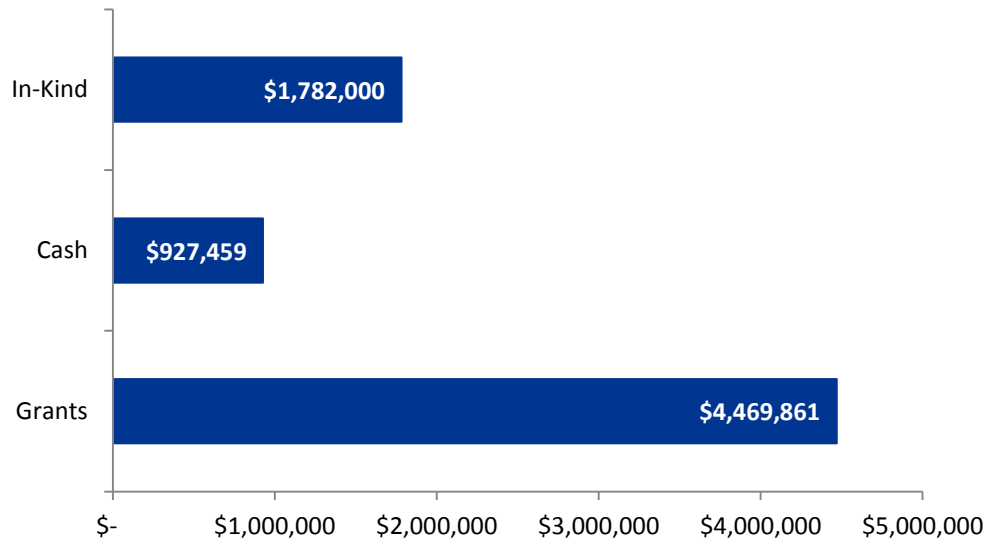
California

CIS of Greater Los Angeles/San Fernando Valley
 CIS of Los Angeles
 CIS of the Peninsula

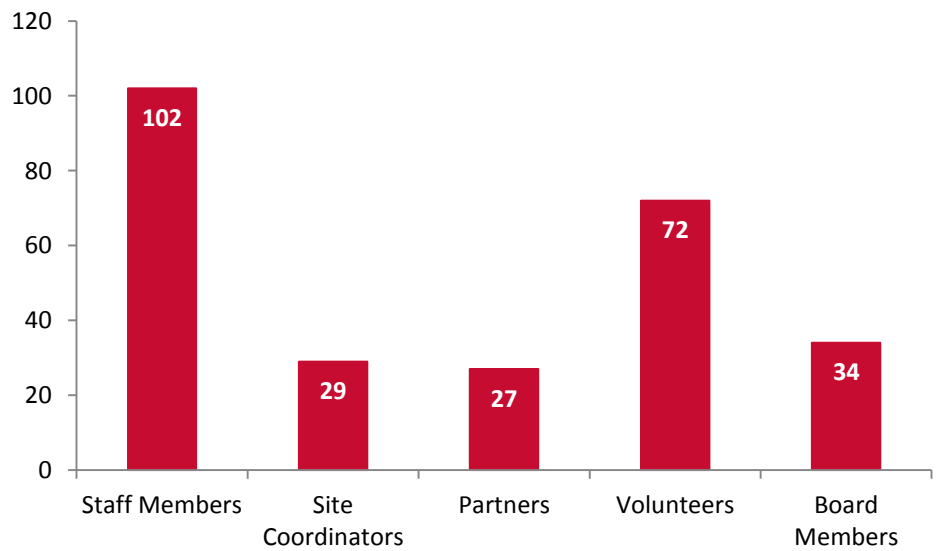
Affiliate Level Data

- The CIS network in California is comprised of **3** affiliates--**1** Accredited, **0** Developing, and **2** Operational affiliates.
- **67%** of affiliates are urban, **33%** are suburban, and **0%** are in rural locations.
- **72%** of staff work full-time, **28%** work part-time.
- **97%** of site coordinators are employed full-time, and **3%** part-time.
- Local affiliates operated with a total budget of **\$7,179,320**; an average budget of **\$2,393,107**.
- **53%** of funding came from public sources, **47%** came from private sources.

Amount Received by Funding Type at Affiliate



Human Resources Representation Across Affiliates

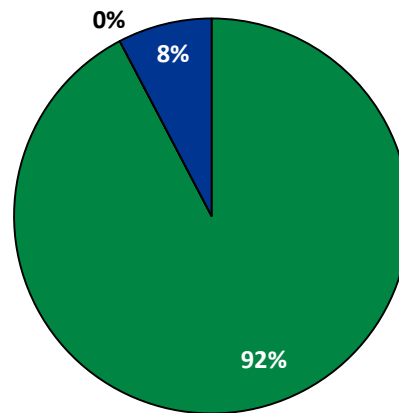


California

Site Level Data

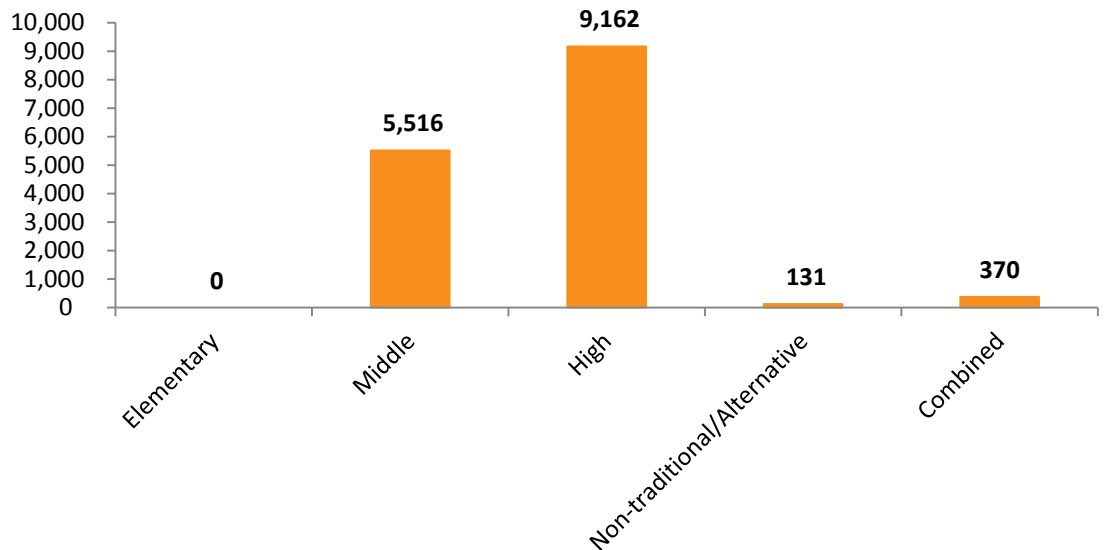
- 13 total sites served.
- 77% of CIS sites in California were Comprehensive, 23% were Developing, and 0% were Other.
- 92% of sites are urban, 8% are suburban, and 0% are in rural locations.
- 0% of sites are elementary schools, 46% are middle schools, 38% are high schools, 8% are combined schools, and 8% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.3 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



California

CIS of Greater Los Angeles/San Fernando Valley
 CIS of Los Angeles
 CIS of Ravenswood

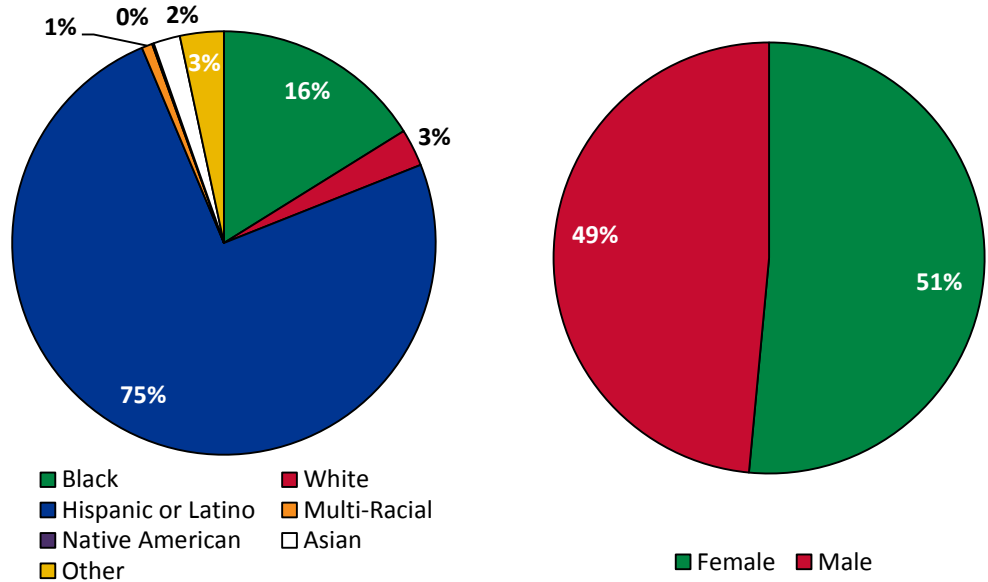
Student Level Data

- CIS affiliates in California served **15,179** students.
- **12,743** students received Level I Services.
- **2,436** students received Level II Services (case management).
- Level I Saturation Rate is **84%**, Level II is **16%**.¹
- **93%** of Case-Managed Students qualify for free or reduced-price lunch.
- **2,924** parents were engaged by CIS, and **1,445** parents received targeted services.

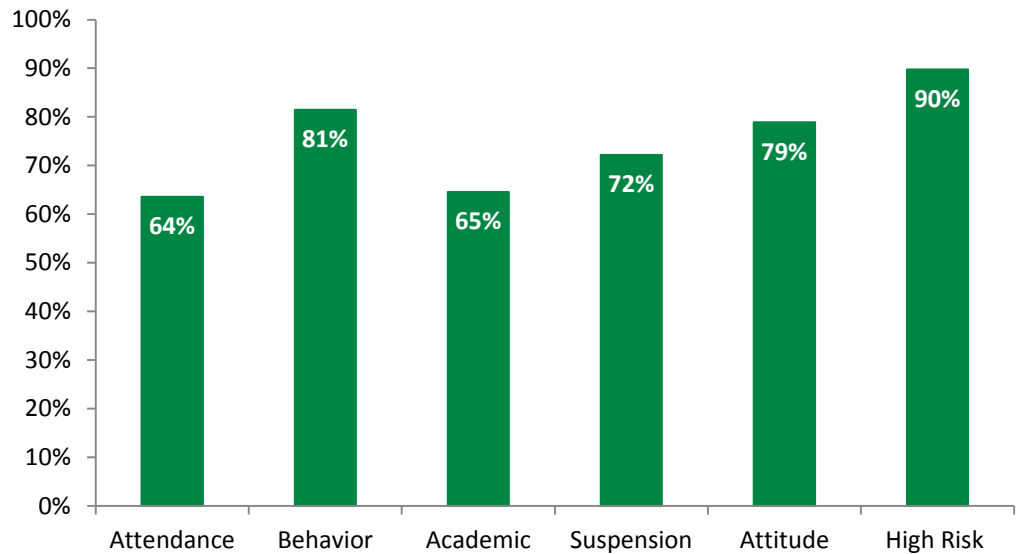
CASE-MANAGED STUDENT OUTCOMES

- **92%** of K-11 students were promoted.
- **93%** of seniors graduated.
- **0%** of students dropped out.
- Of the seniors tracked after graduation, **95%** attended post-secondary schools, **3%** joined the workforce, and **3%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects average rate across all sites.

State Director: Jim Purcell

101 W. Loockerman St

Dover, DE 19904

www.cisdelaware.org

302-678-4929

Delaware

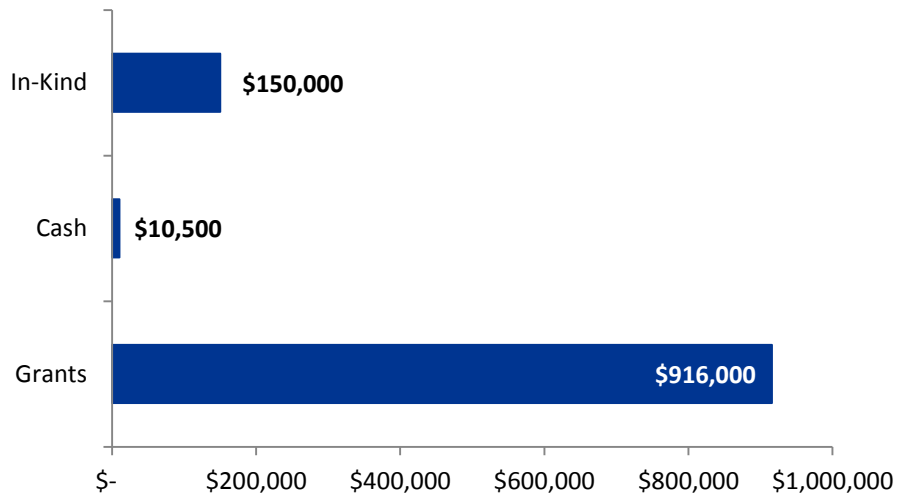
State Office Data

- The state office budget was **\$593,948**.
- The state office employed **6** staff members and engaged **12** Board Members.

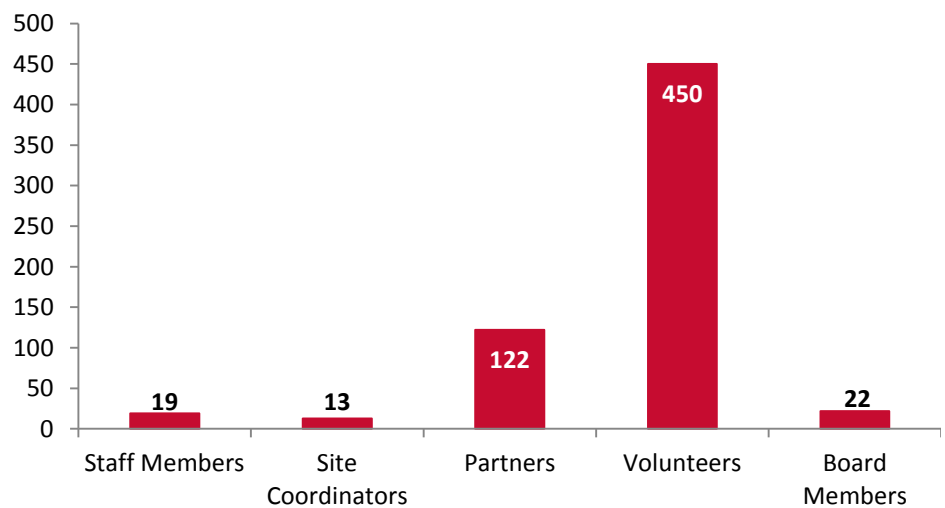
Affiliate Level Data

- The CIS network in Delaware is comprised of **1** Accredited affiliate and **1** Operational state office that serves students.
- The state office is in a rural location and the affiliate is considered to be urban.
- **82%** of staff work full-time, **18%** work part-time¹.
- **85%** of site coordinators are employed full-time, and **15%** part-time.
- Local affiliates operated with a total budget of **\$1,076,500**; an average budget of **\$538,250**.
- **52%** of funding came from public sources, **48%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

Delaware

State Director: Jim Purcell

101 W. Loockerman St

Dover, DE 19904

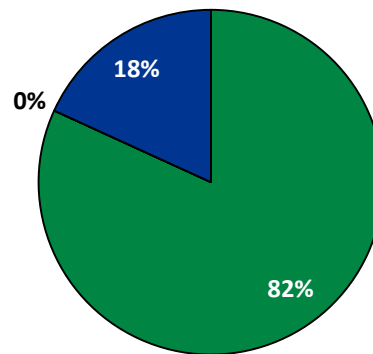
www.cisd Delaware.org

302-678-4929

Site Level Data

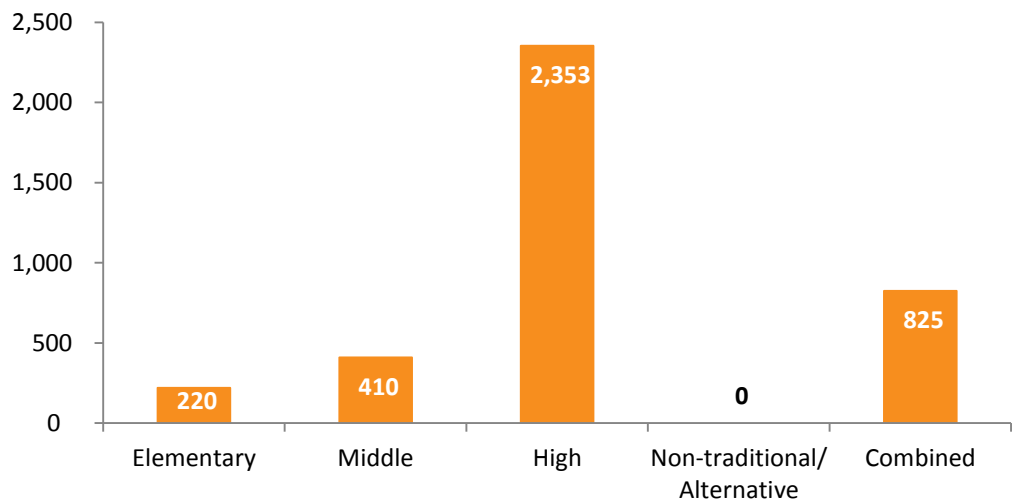
- 11 total sites served.
- 45% of CIS sites in Delaware were Comprehensive, 36% were Developing, and 18% were Other.
- 64% of sites are urban, 9% are suburban, and 27% are in rural locations.
- 18% of sites are elementary schools, 18% are middle schools, 45% are high schools, 18% are combined schools, and 0% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 3.2 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Delaware

State Director: Jim Purcell
 101 W. Lookerman St
 Dover, DE 19904
 www.cisdelaware.org
 302-678-4929

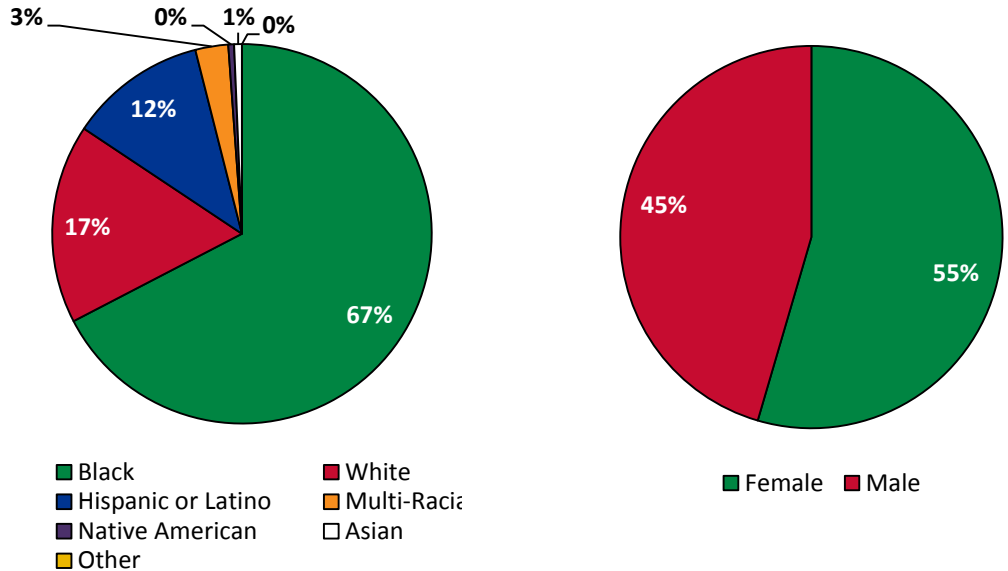
Student Level Data

- CIS affiliates in Delaware served **3,808** students.
- **3,185** students received Level I Services.
- **623** students received Level II Services (case management).
- Level I Saturation Rate is **33%**, Level II is **6%**.²
- **82%** of Case-Managed Students qualify for free or reduced-price lunch.
- **1,656** parents were engaged by CIS, and **206** parents received targeted services.

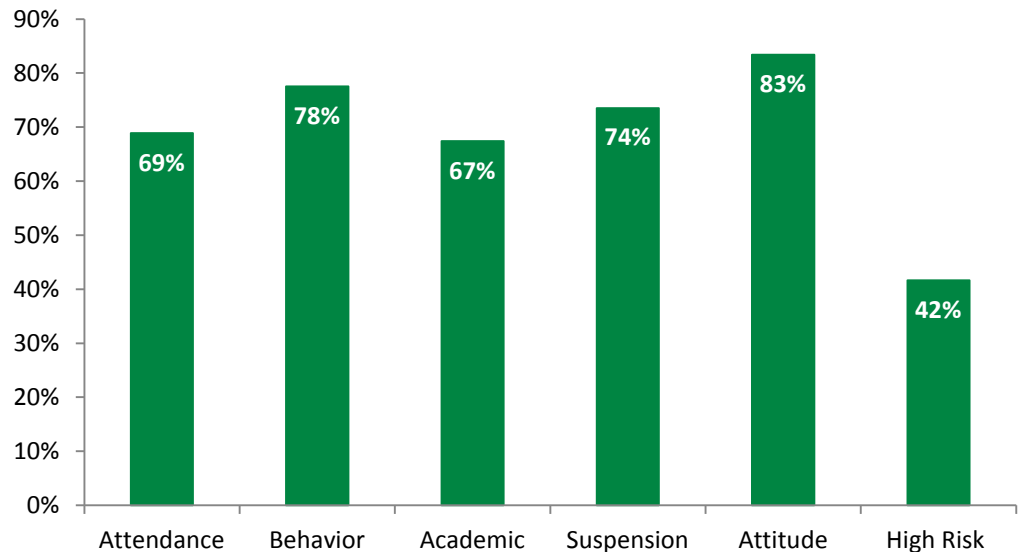
CASE-MANAGED STUDENT OUTCOMES

- **89%** of K-11 students were promoted.
- **99%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **82%** post-secondary schools, **13%** went into the workforce, and **5%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

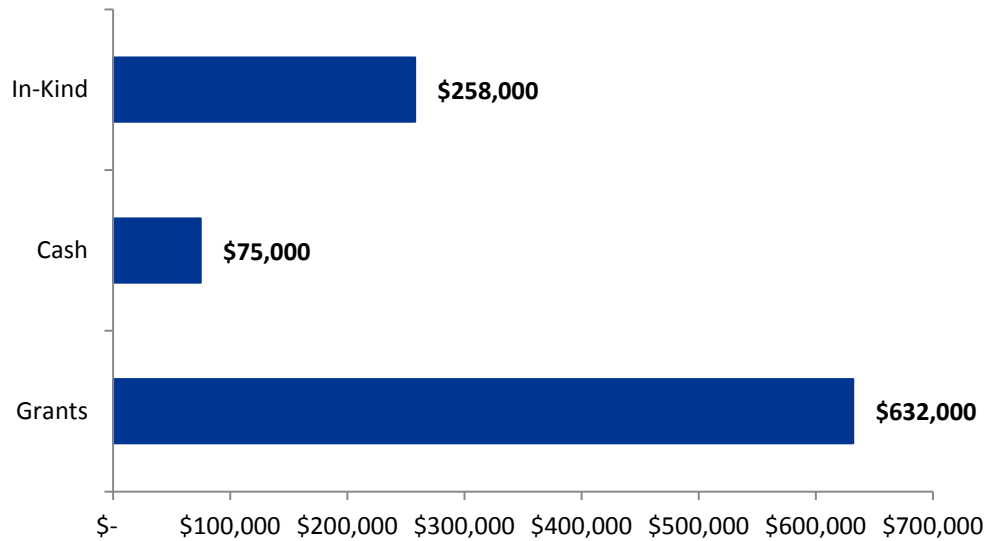
District of Columbia

Communities In Schools of the Nation's Capital

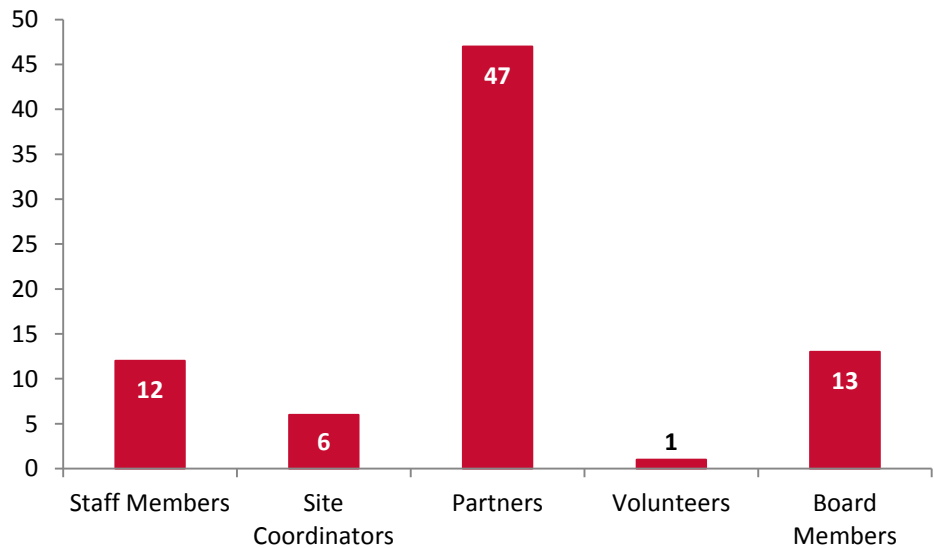
Affiliate Level Data

- The CIS network in the District of Columbia (D.C.) is comprised of **1** Accredited affiliate.
- The affiliate is in an urban location.
- **92%** of staff work full-time, **8%** work part-time.
- **83%** of site coordinators are employed full-time, and **17%** part-time.
- The local affiliate operated with a total budget of **\$965,000**.
- **38%** of funding came from public sources, **62%** came from private sources.

Amount Received by Funding Type at the Affiliate



Human Resources Representation Across the Affiliate



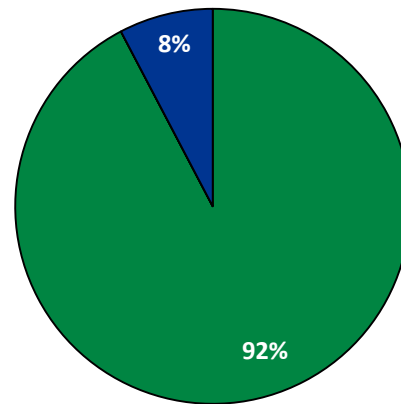
District of Columbia

Communities In Schools of the Nation's Capital

Site Level Data

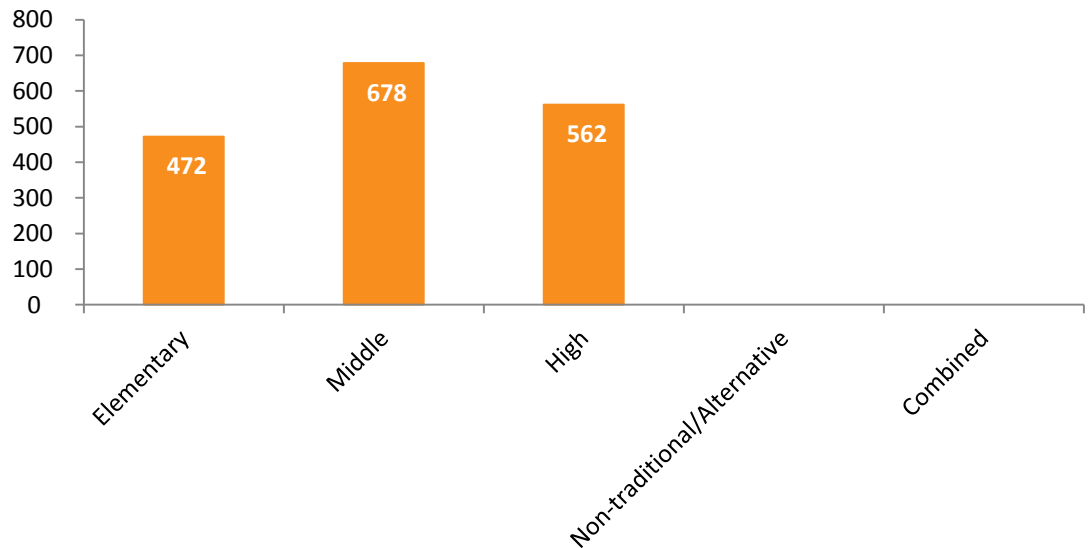
- **5** total sites served.
- **60%** of CIS sites in D.C. were Comprehensive, **20%** were Developing, and **20%** were Other.
- **100%** of sites are urban, **0%** are suburban, and **0%** are in rural locations.
- **40%** of sites are elementary schools, **40%** are middle schools, **20%** are high schools, **0%** are combined schools, and **0%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **1.0 year**.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



District of Columbia

Communities In Schools of the Nation's Capital

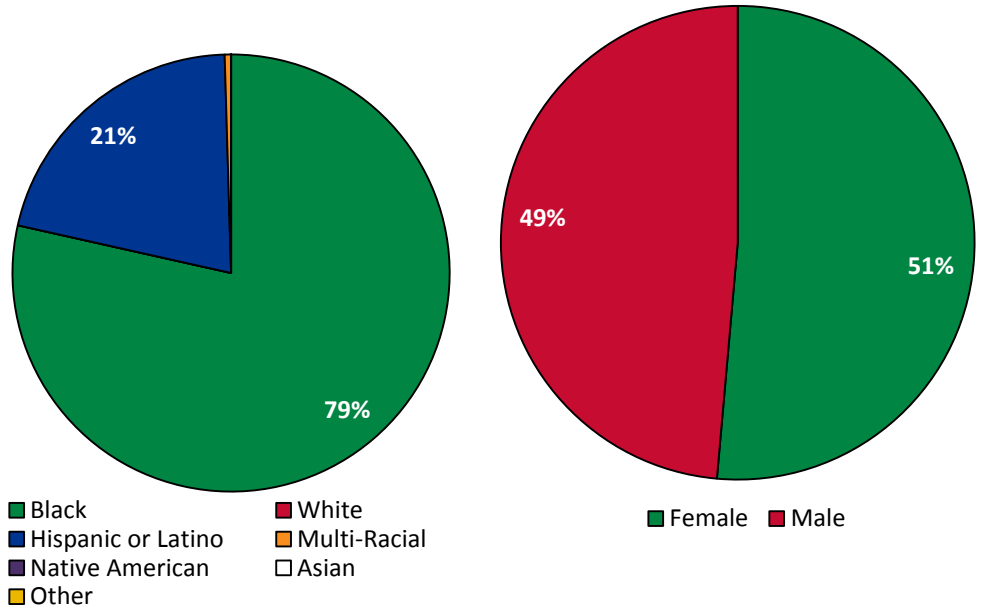
Student Level Data

- The CIS affiliate in D.C. served **1,712** students.
- **1,479** students received Level I Services.
- **233** students received Level II Services (case management).
- Level I Saturation Rate is **86%**, Level II is **14%**.¹
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- **370** parents were engaged by CIS, and **100** parents received targeted services.

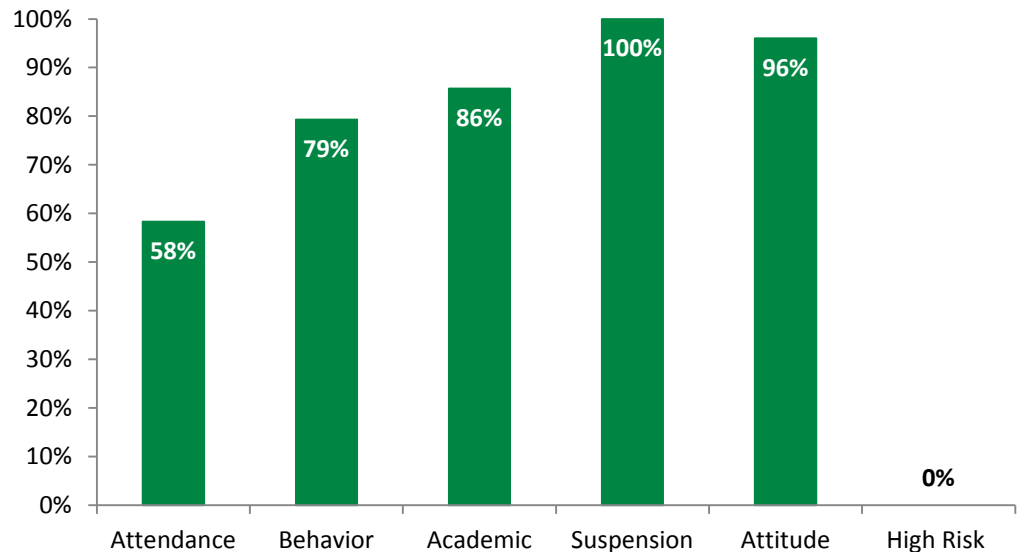
CASE-MANAGED STUDENT OUTCOMES

- **89%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **0%** of students dropped out.
- No post-graduate data was provided.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

Florida

Executive Director: Lois Gracey
 444 Appleyard Dr., Bldg. 11, Ste. 298
 Tallahassee, FL 32304
 www.cisfl.org
 850-201-9750

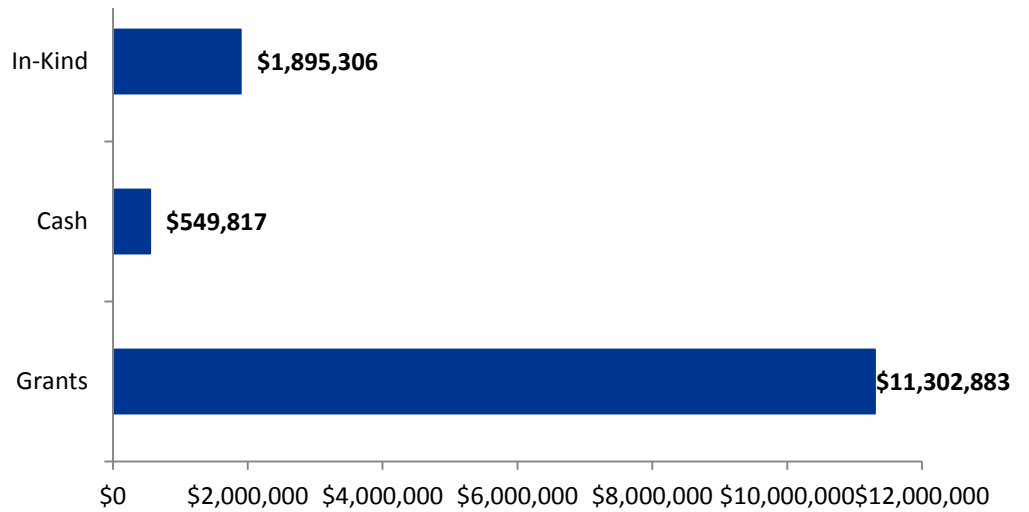
State Office Data

- The state office budget was **\$640,154**.
- The state office employed **9** staff members and engaged **18** Board Members.

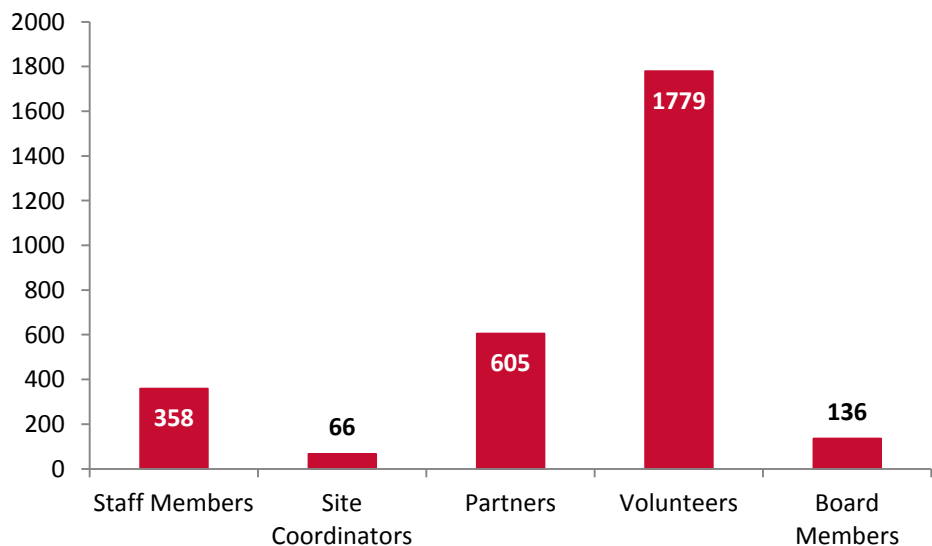
Affiliate Level Data

- The CIS network in Florida is comprised of **11** affiliates--**6** Accredited, **1** Developing, and **4** Operational affiliates.
- **45%** of affiliates are urban, **0%** are suburban, and **55%** are rural.
- **60%** of staff work full-time, **40%** work part-time¹.
- **83%** of site coordinators are employed full-time, and **17%** part-time.
- Local affiliates operated with a total budget of **\$13,748,006**; an average budget of **\$1,249,819**.
- **73%** of funding came from public sources, **27%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Affiliate-level AmeriCorps staff are not included, as FT/PT breakdown is not available.

Florida

Executive Director: Lois Gracey

444 Appleyard Dr., Bldg. 11, Ste. 298

Tallahassee, FL 32304

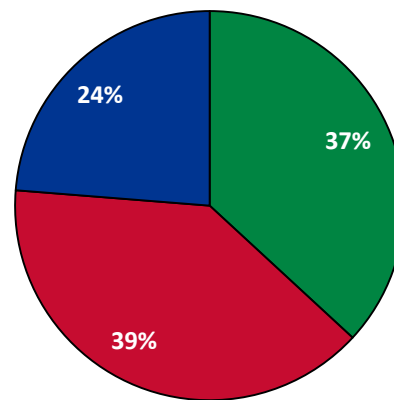
www.cisfl.org

850-201-9750

Site Level Data

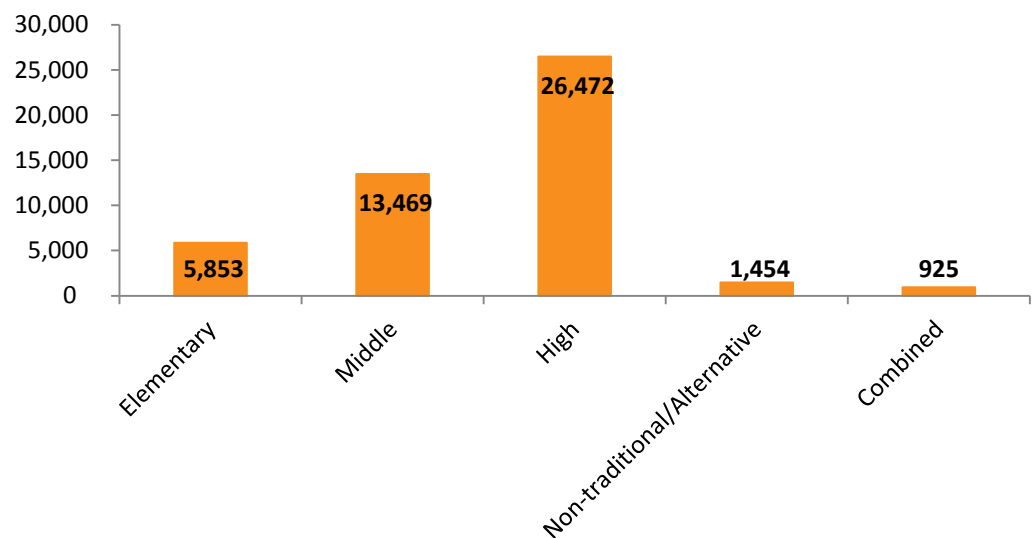
- 77 total sites served.
- 56% of CIS sites in Florida were Comprehensive, 40% were Developing, and 4% were Other.
- 65% of sites are urban, 6% are suburban, and 21% are in rural locations.
- 25% of sites are elementary schools, 30% are middle schools, 30% are high schools, 3% are combined schools, and 13% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.1 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Florida

Executive Director: Lois Gracey
 444 Appleyard Dr., Bldg. 11, Ste. 298
 Tallahassee, FL 32304
 www.cisfl.org
 850-201-9750

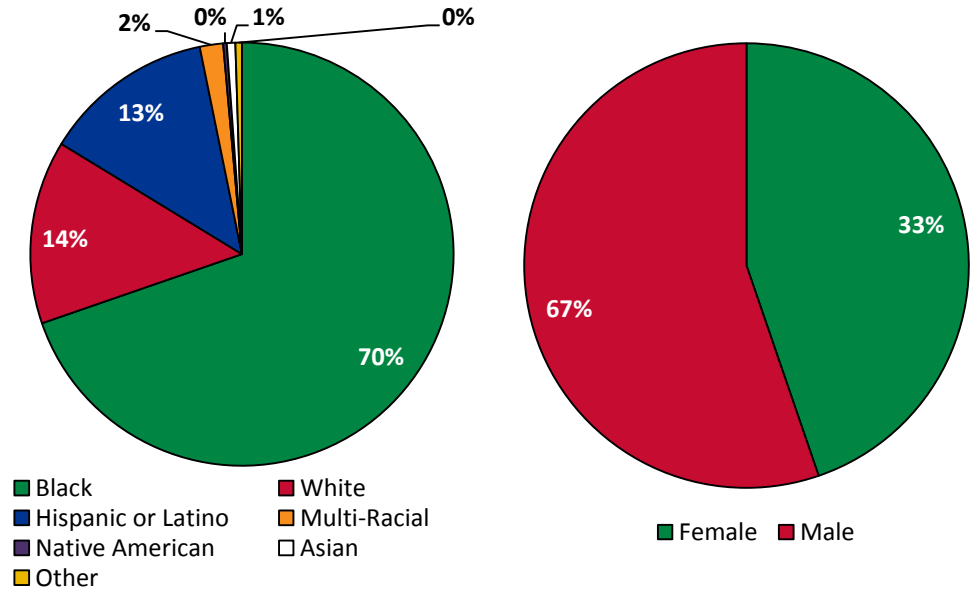
Student Level Data

- CIS affiliates in Florida served **48,173** students.
- **42,288** students received Level I Services.
- **5,885** students received Level II Services (case management).
- Level I Saturation Rate is **77%**, Level II is **11%**.²
- **92%** of Case-Managed Students qualify for free or reduced-price lunch.
- **6,309** parents were engaged by CIS, and **1,157** parents received targeted services.

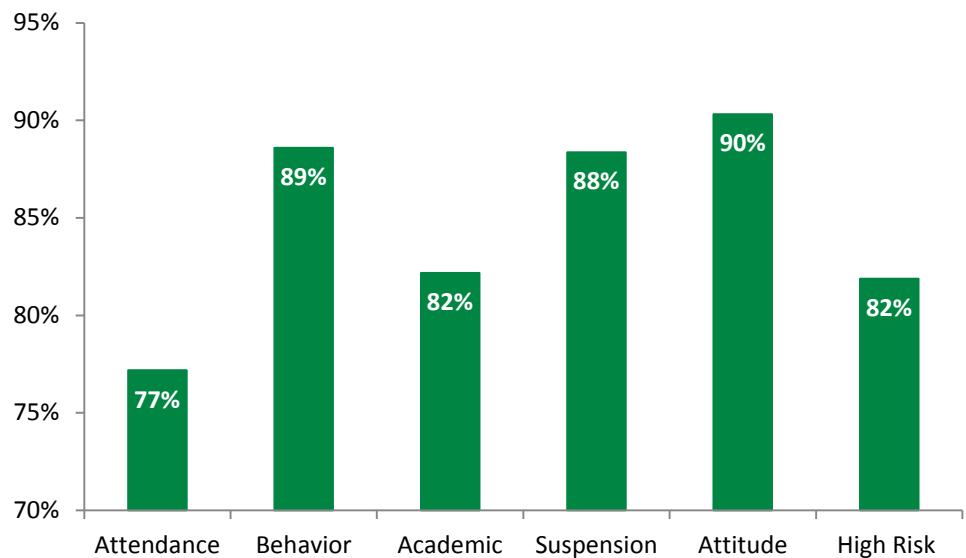
CASE-MANAGED STUDENT OUTCOMES

- **95%** of K-11 students were promoted.
- **99%** of seniors graduated.
- **0.2%** of students dropped out.
- Of the seniors tracked after graduation, **61%** attended post-secondary schools, **2%** went into the workforce, and **5%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

Georgia

Executive Director: Neil Shorthouse

600 W. Peachtree St., Ste. 1200

Atlanta, GA 30308

www.cisga.org

404-888-5784

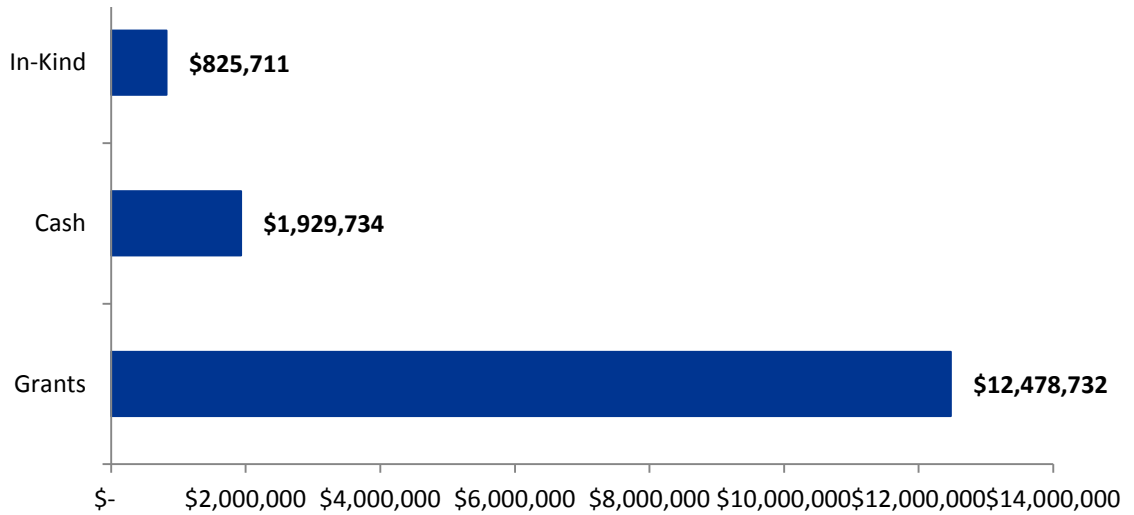
State Office Data

- The state office budget was **\$969,686**.
- The state office employed **28** staff members and engaged **15** Board Members.

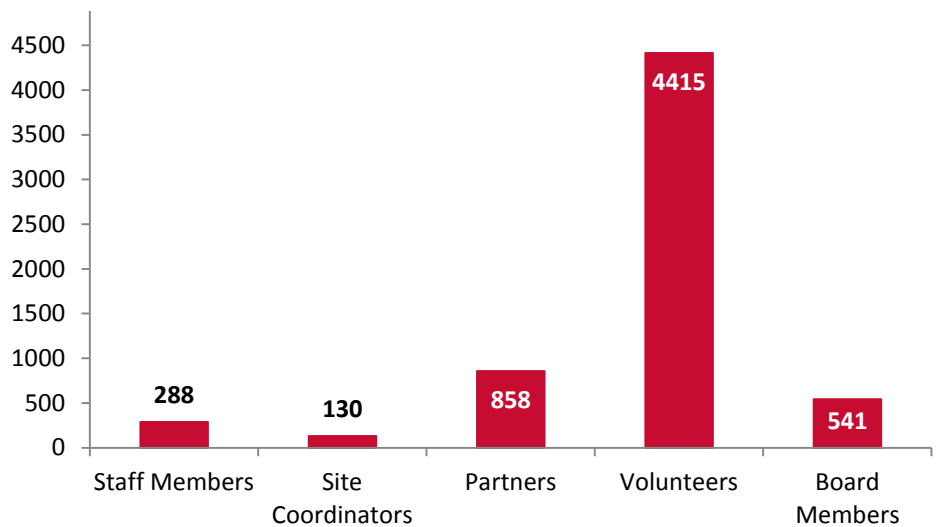
Affiliate Level Data

- The CIS network in Georgia is comprised of **40** affiliates--**13** Accredited, **7** Developing, and **20** Operational.
- **15%** of affiliates are urban, **18%** are suburban, and **68%** are in rural locations.
- **63%** of staff work full-time, **37%** work part-time.¹
- **65%** of site coordinators are employed full-time, and **35%** part-time.
- Local affiliates operated with a total budget of **\$15,234,177**; an average budget of **\$380,854**.
- **65%** of funding came from public sources, **35%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



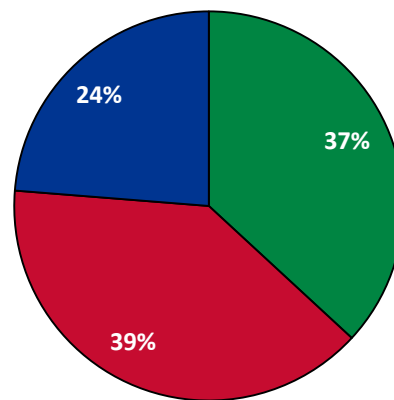
¹ Data for FT/PT AmeriCorps staff is not included.

Georgia

Site Level Data

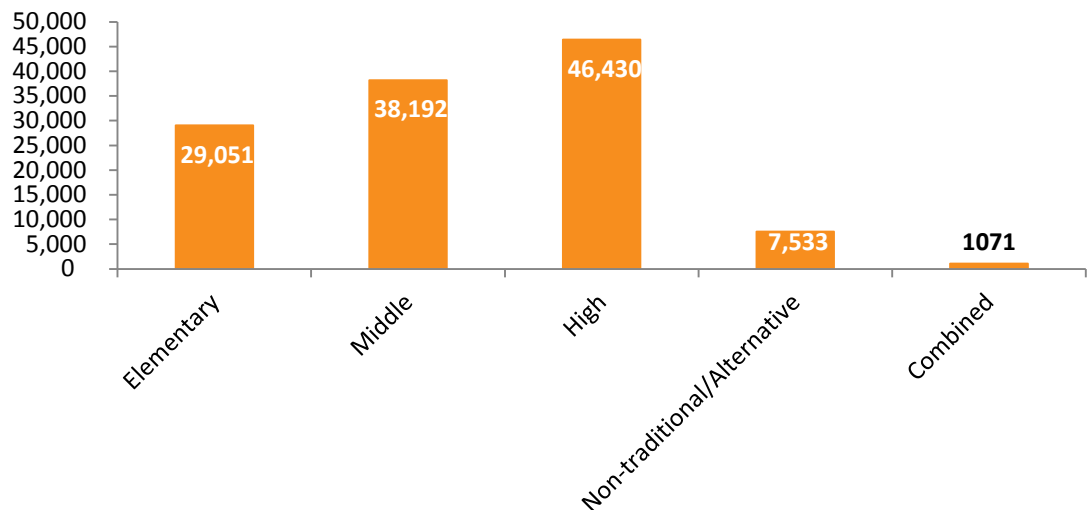
- **198** total sites served.
- **27%** of CIS sites in Georgia were Comprehensive, **34%** were Developing, and **39%** were Other.
- **13%** of sites are urban, **20%** are suburban, and **67%** are in rural locations.
- **31%** of sites are elementary schools, **30%** are middle schools, **25%** are high schools, **2%** are combined schools, and **12%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **2.1 years**.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



Georgia

Executive Director: Neil Shorthouse

600 W. Peachtree St., Ste. 1200

Atlanta, GA 30308

www.cisga.org

404-888-5784

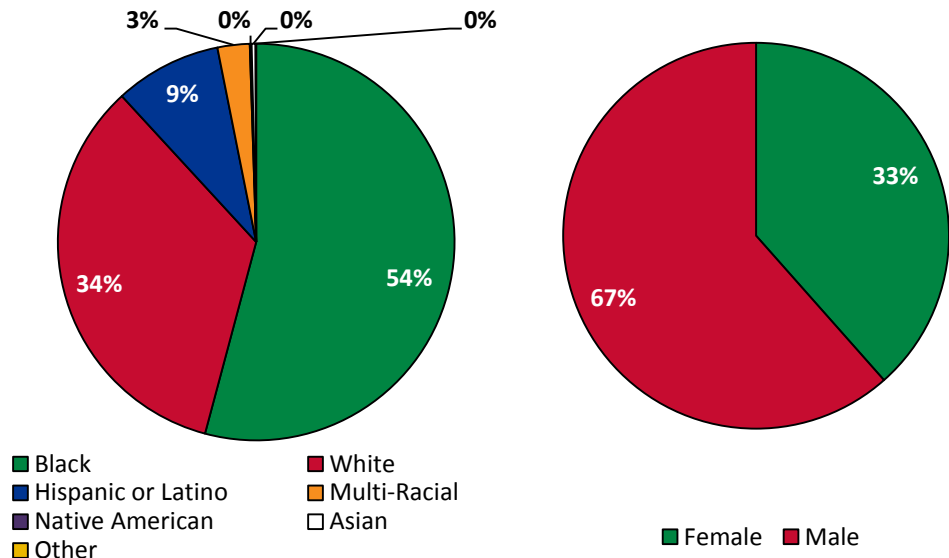
Student Level Data

- CIS affiliates in Georgia served **122,277** students.
- **112,576** students received Level I Services.
- **9,701** students received Level II Services (case management).
- Level I Saturation Rate is **77%**, Level II is **7%**.²
- **98%** of Case-Managed Students qualify for free or reduced-price lunch.
- **115,144** parents were engaged by CIS, and **4,029** parents received targeted services.

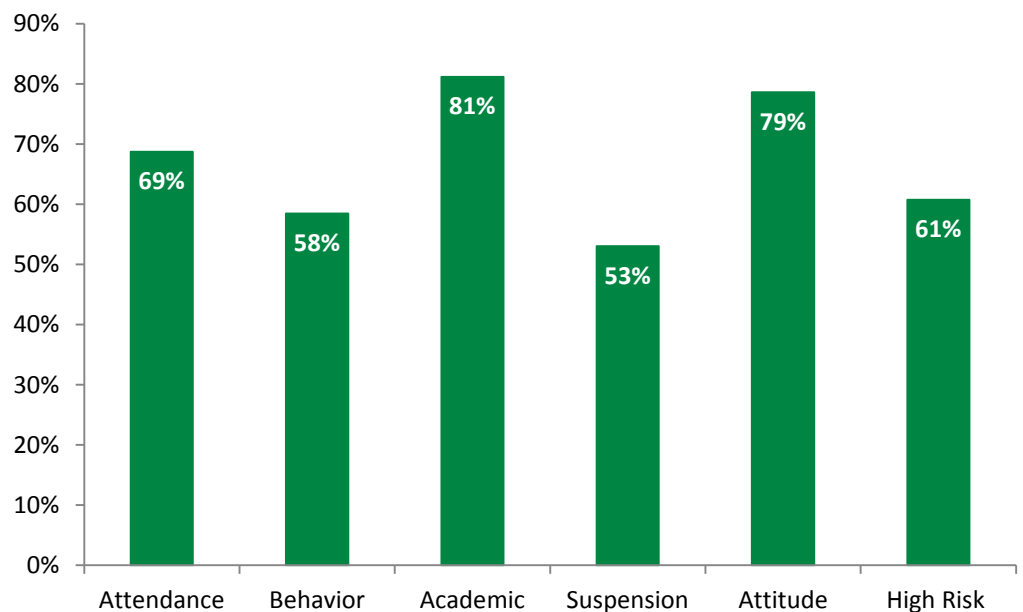
CASE-MANAGED STUDENT OUTCOMES

- **88%** of K-11 students were promoted.
- **87%** of seniors graduated.
- **3%** of students dropped out.
- Of the seniors tracked after graduation, **65%** attended post-secondary schools, **23%** went into the workforce, and **12%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects average rate across all sites.

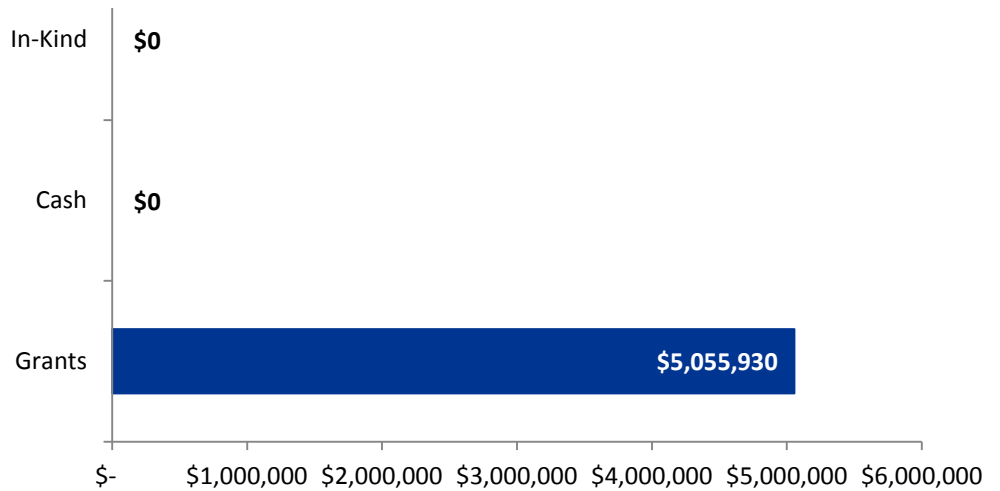
Illinois

Communities In Schools of Aurora
Communities In Schools of Chicago

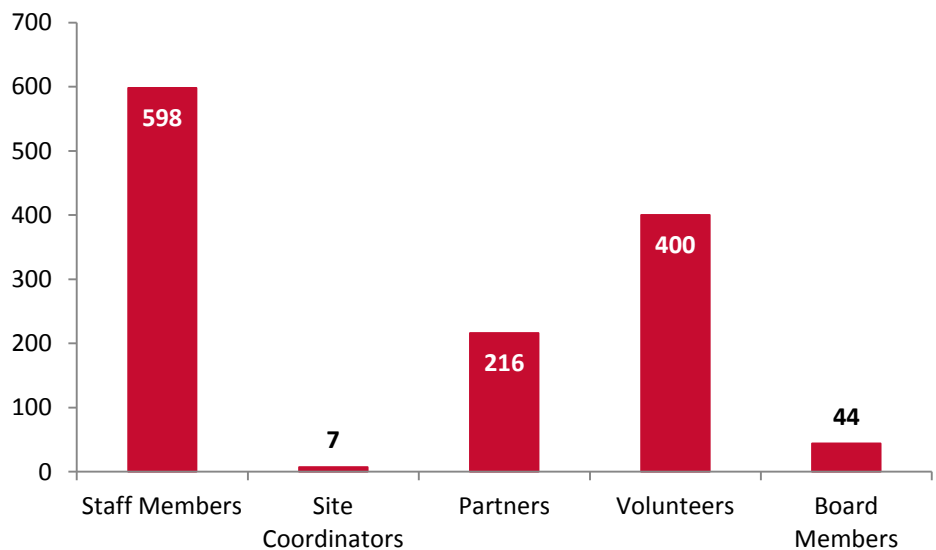
Affiliate Level Data

- The CIS network in Illinois is comprised of **2** affiliates--**0** Accredited, **0** Developing, and **2** Operational affiliates.
- **50%** of affiliates are urban, **50%** are suburban, and **0%** are in rural locations.
- **5%** of affiliate staff work full-time, **95%** work part-time.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- Local affiliates operated with a total budget of **\$5,055,930**; an average budget of **\$2,527,965**.
- **63%** of funding came from public sources, **37%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



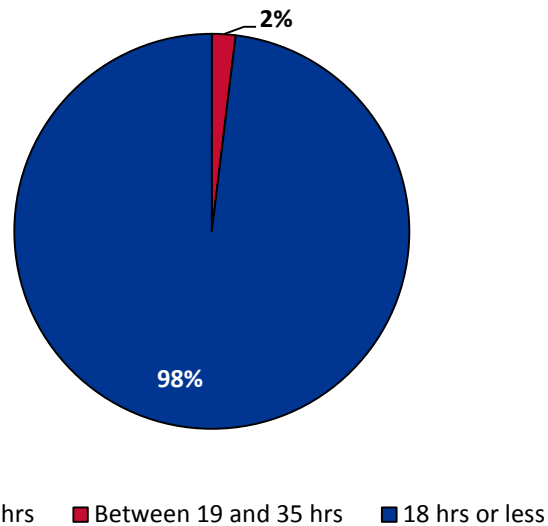
Illinois

Communities In Schools of Aurora
Communities In Schools of Chicago

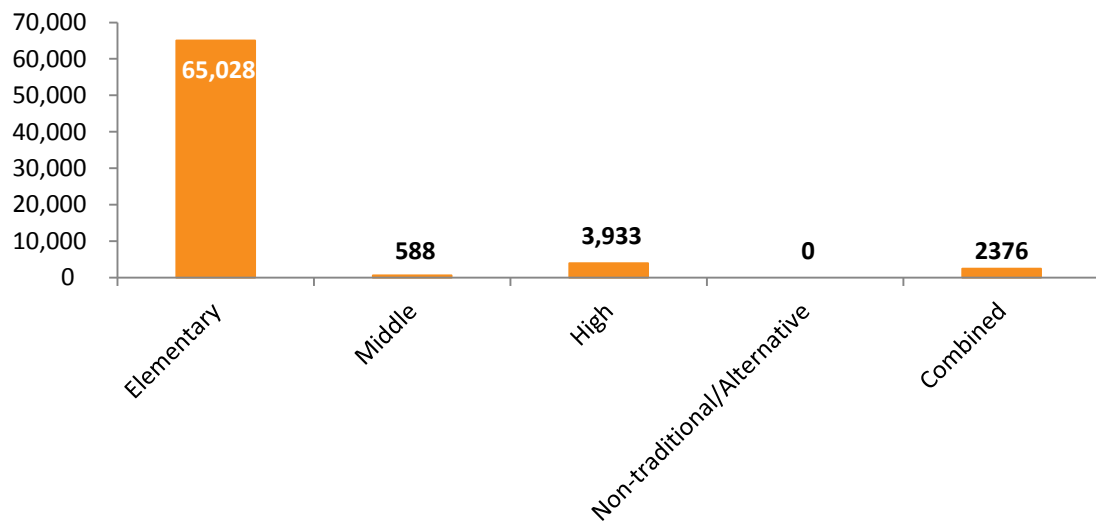
Site Level Data

- **207** total sites served.
- **1%** of CIS sites in Illinois were Comprehensive, **less than 1%** were Developing, and **98%** were Other.
- **100%** of sites are urban, **0%** are suburban, and **0%** are in rural locations.
- **89%** of sites are elementary schools, **1%** are middle schools, **6%** are high schools, **4%** are combined schools, and **0%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.0 years**.

Weekly Site Coordinator Presence at Sites



Number of Students Served by Site Type



Illinois

Communities In Schools of Aurora
Communities In Schools of Chicago

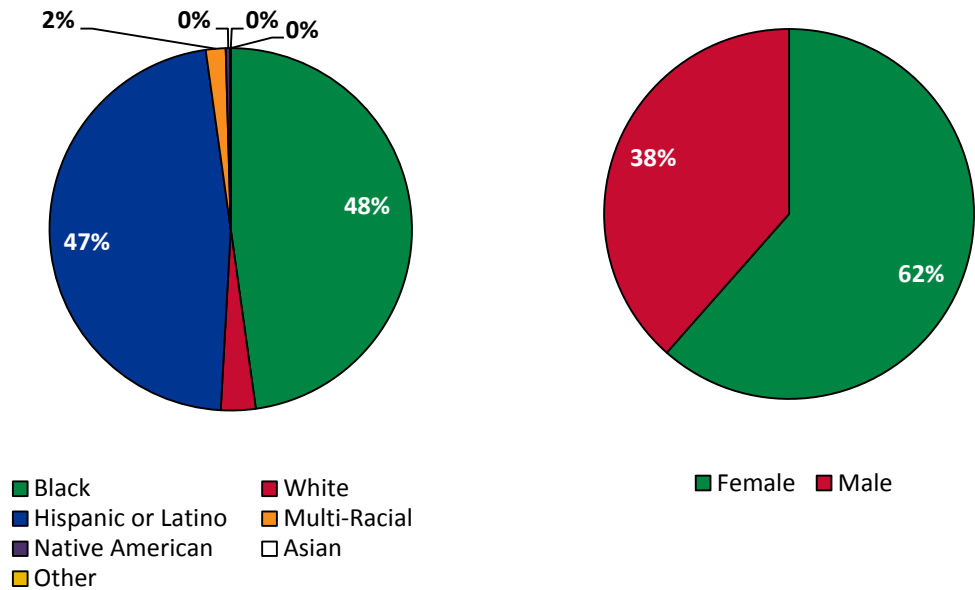
Student Level Data

- CIS affiliates in Illinois served **77,281** students.
- **76,584** students received Level I Services.
- **697** students received Level II Services (case management).
- Level I Saturation Rate is **76%**, Level II is **1%**.¹
- **95%** of Case-Managed Students qualify for free or reduced-price lunch.
- **1,115** parents were engaged by CIS, and **1,112** parents received targeted services.

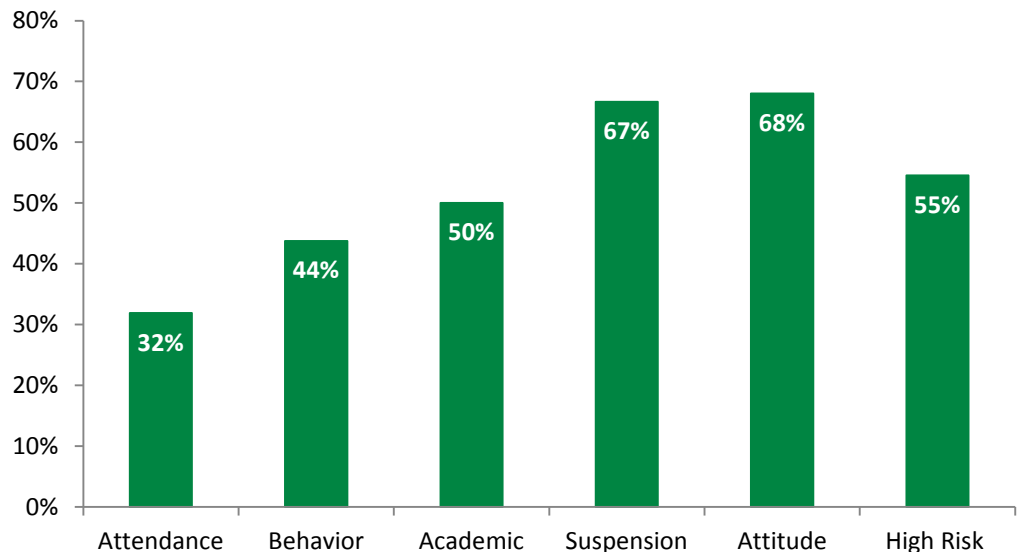
CASE-MANAGED STUDENT OUTCOMES

- **79%** of K-11 students were promoted.
- **82%** of seniors graduated.
- **4%** of students dropped out.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

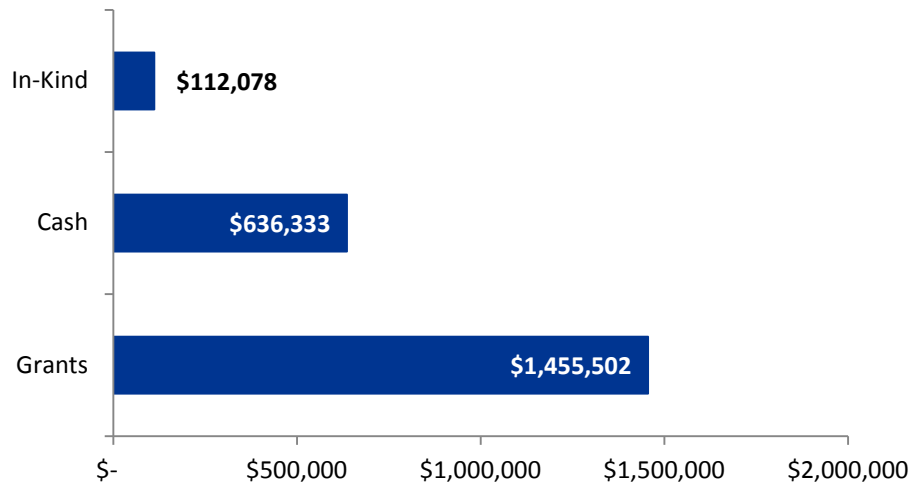
Indiana

Communities In Schools of Clark County
 Communities In Schools of Lake County
 Communities In Schools of Wayne County

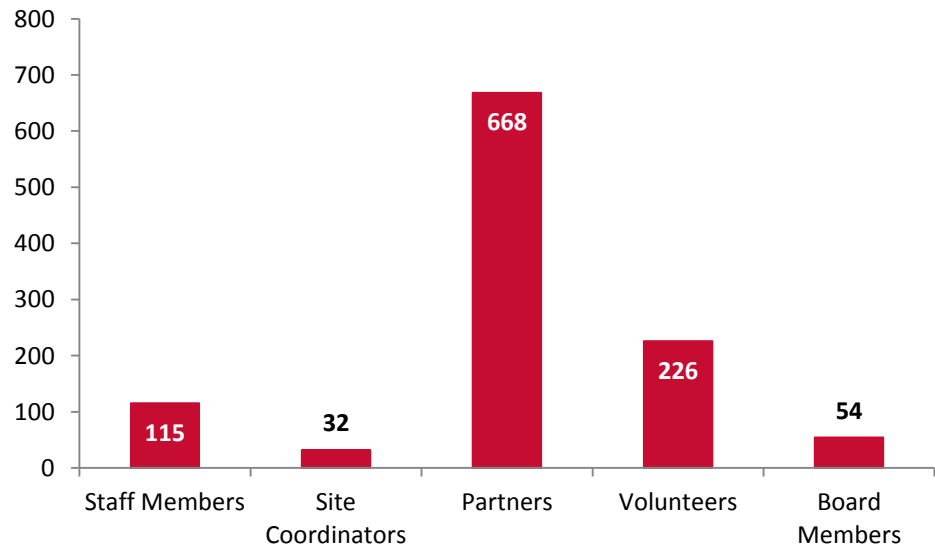
Affiliate Level Data¹

- The CIS network in Indiana is comprised of **3** affiliates--**3** Accredited, **0** Developing, and **0** Operational affiliates.
- **67%** of affiliates are urban, **33%** are suburban, and **0%** are in rural locations.
- **20%** of affiliate staff work full-time, **80%** work part-time.
- **41%** of site coordinators are employed full-time, and **59%** part-time.
- Local affiliates operated with a total budget of **\$2,203,913**; an average budget of **\$734,638**.
- **55%** of funding came from public sources, **45%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Indiana's state office is developing. No data available for SY 2012-2013.

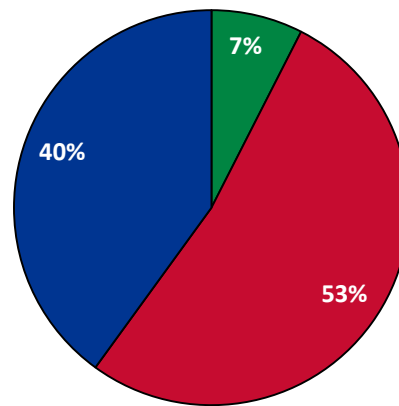
Indiana

Communities In Schools of Clark County
 Communities In Schools of Lake County
 Communities In Schools of Wayne County

Site Level Data

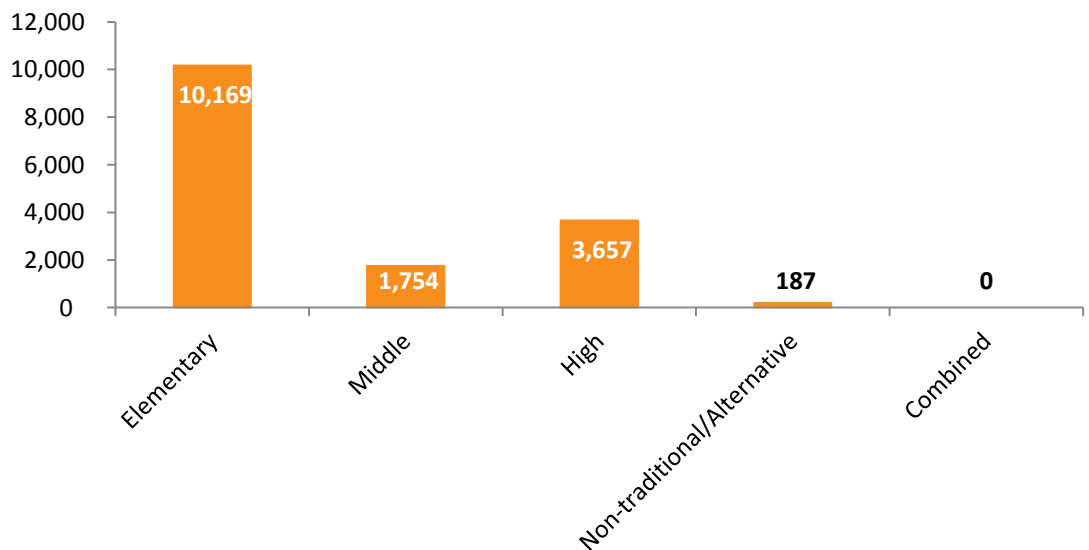
- **40** total sites served.
- **50%** of CIS sites in Indiana were Comprehensive, **38%** were Developing, and **13%** were Other.
- **30%** of sites are urban, **43%** are suburban, and **28%** are in rural locations.
- **75%** of sites are elementary schools, **10%** are middle schools, **13%** are high schools, **0%** are combined schools, and **3%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **2.7 years**.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



Indiana

Communities In Schools of Clark County
 Communities In Schools of Lake County
 Communities In Schools of Wayne County

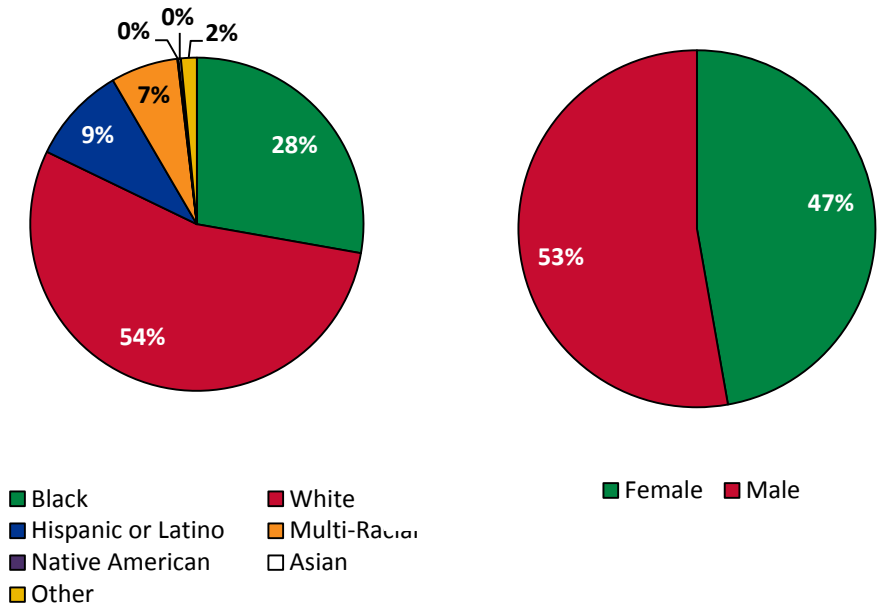
Student Level Data

- CIS affiliates in Indiana served **15,767** students.
- **13,986** students received Level I Services.
- **1,781** students received Level II Services (case management).
- Level I Saturation Rate² is **69%**, Level II is **9%**.
- **79%** of Case-Managed Students qualify for free or reduced-price lunch.
- **4,211** parents were engaged by CIS, and **790** parents received targeted services.

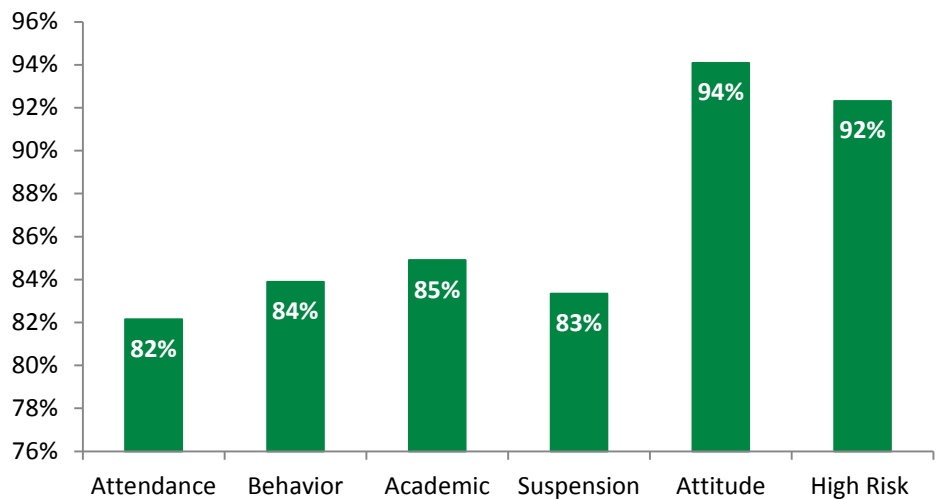
CASE-MANAGED STUDENT OUTCOMES

- **97%** of K-11 students were promoted.
- **91%** of seniors graduated.
- **Fewer than 1%** of students dropped out.
- Of the seniors tracked after graduation, **79%** attended post-secondary schools, **7%** went into the workforce, and **3%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

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 Lawrence, KS 66049
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 785-856-5190

Kansas

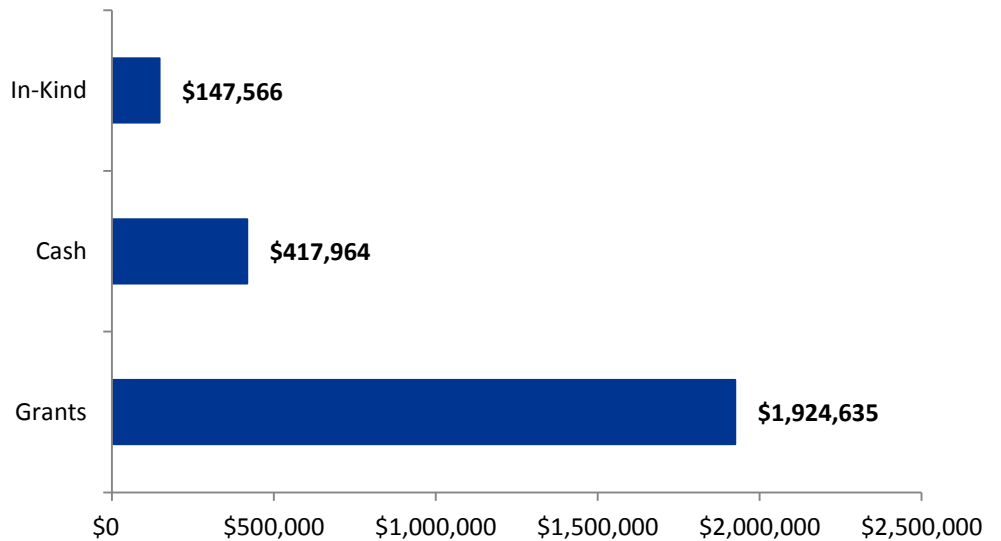
State Office Data

- The state office budget was **\$278,929**.
- The state office employed **15** staff members and engaged **15** Board Members.

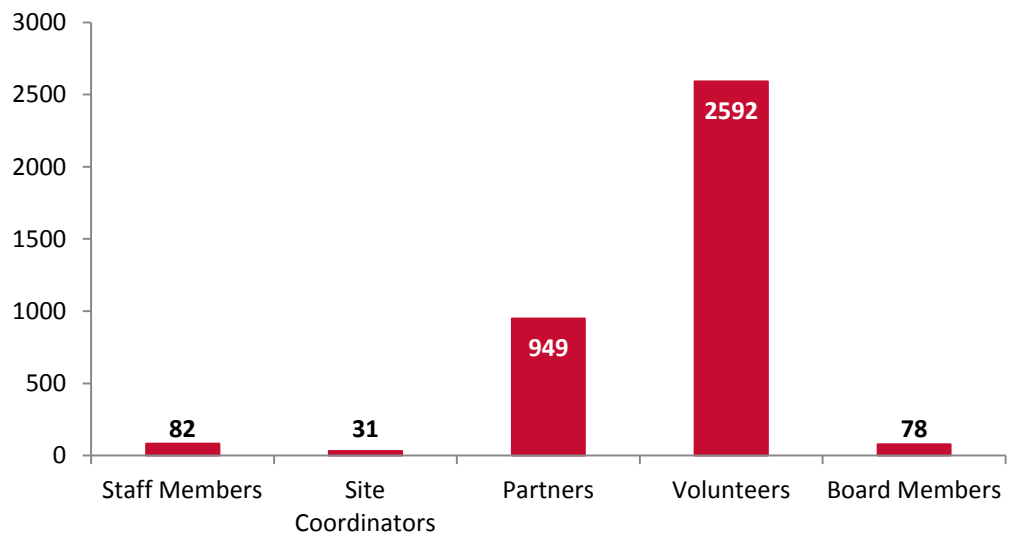
Affiliate Level Data

- The CIS network in Kansas is comprised of **5** affiliates--**3** Accredited, **0** Operational, and **2** Developing affiliates.
- **40%** of affiliates are urban, **0%** are suburban, and **60%** are in rural locations.
- **46%** of staff work full-time, **54%** work part-time¹.
- **81%** of site coordinators are employed full-time, and **19%** part-time.
- Local affiliates operated with a total budget of **\$2,490,165**; an average budget of **\$498,033**.
- **55%** of funding came from public sources, **45%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

Kansas

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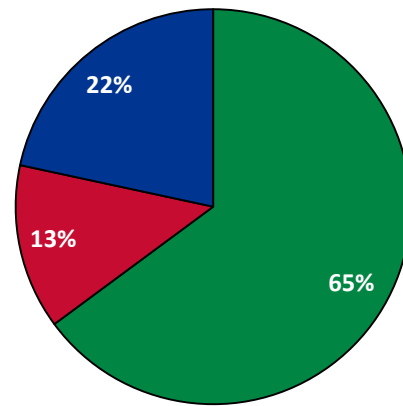
www.cismidamerica.org

785-856-5190

Site Level Data

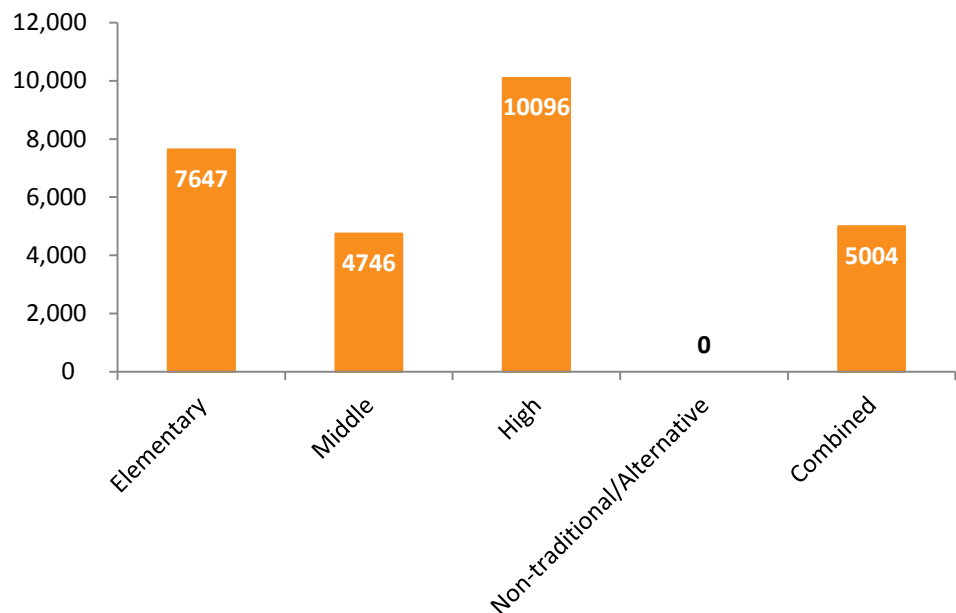
- 37 total sites served.
- 73% of CIS sites in Kansas were Comprehensive, 11% were Developing, and 16% were Other.
- 43% of sites are urban, 30% are suburban, and 27% are in rural locations.
- 49% of sites are elementary schools, 24% are middle schools, 24% are high schools, 3% are combined schools, and 0% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.8 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Kansas

State Director: Malissa Martin

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785-856-5190

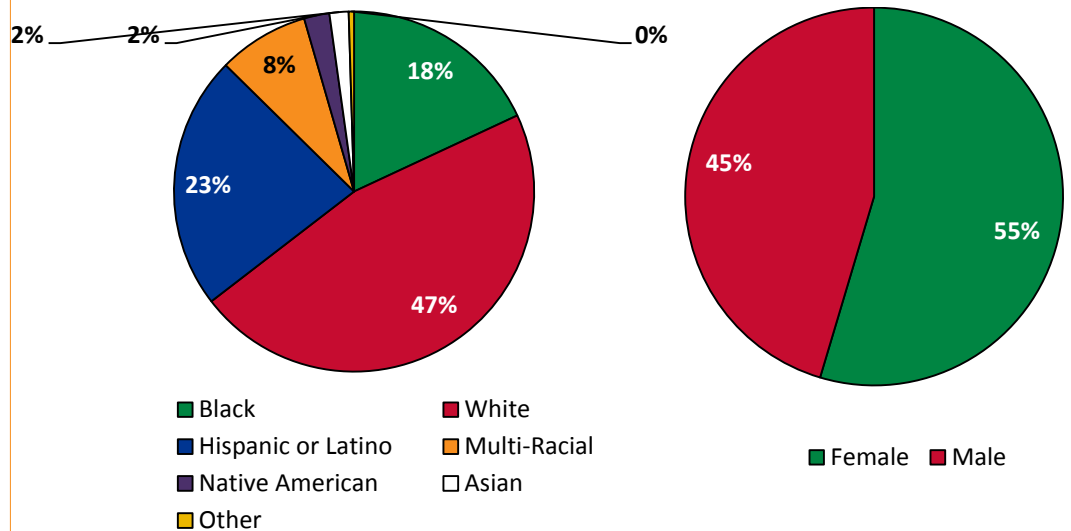
Student Level Data

- CIS affiliates in Kansas served **27,493** students.
- **24,916** students received Level I Services.
- **2,577** students received Level II Services (case management).
- Level I Saturation Rate is **60%**, Level II is **6%**.²
- **76%** of Case-Managed Students qualify for free or reduced-price lunch.
- **7,593** parents were engaged by CIS, and **733** parents received targeted services.

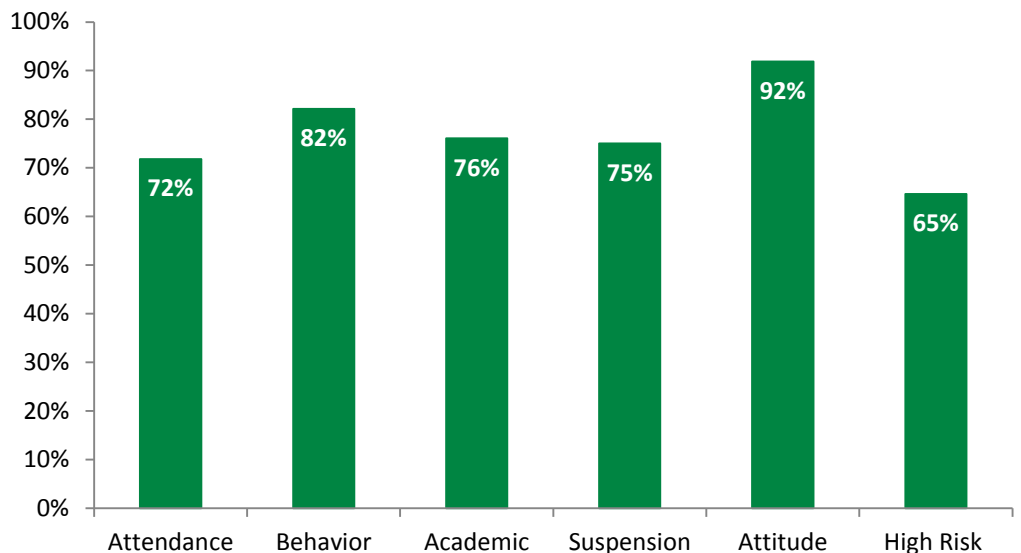
CASE-MANAGED STUDENT OUTCOMES

- **97%** of K-11 students were promoted.
- **86%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **81%** attended post-secondary schools, **14%** went into the workforce, and **4%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

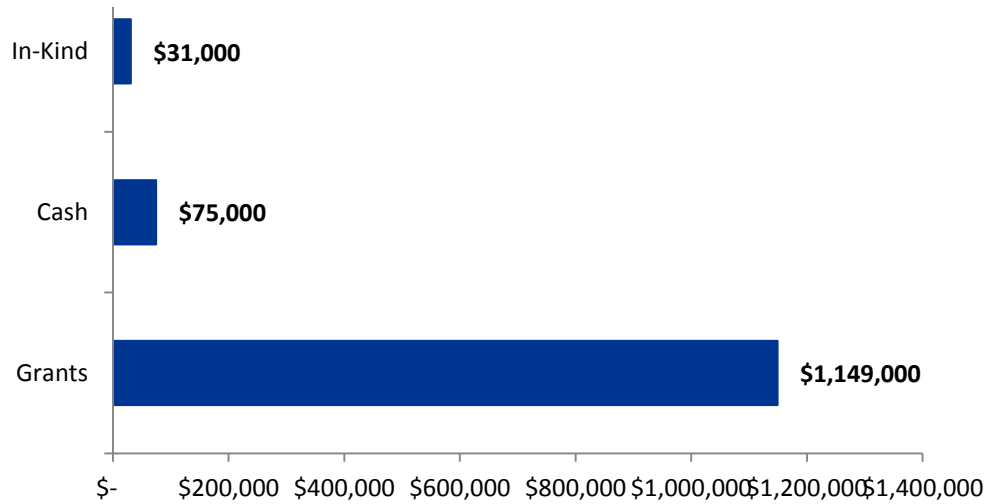
Louisiana

Communities In Schools of
Greater New Orleans

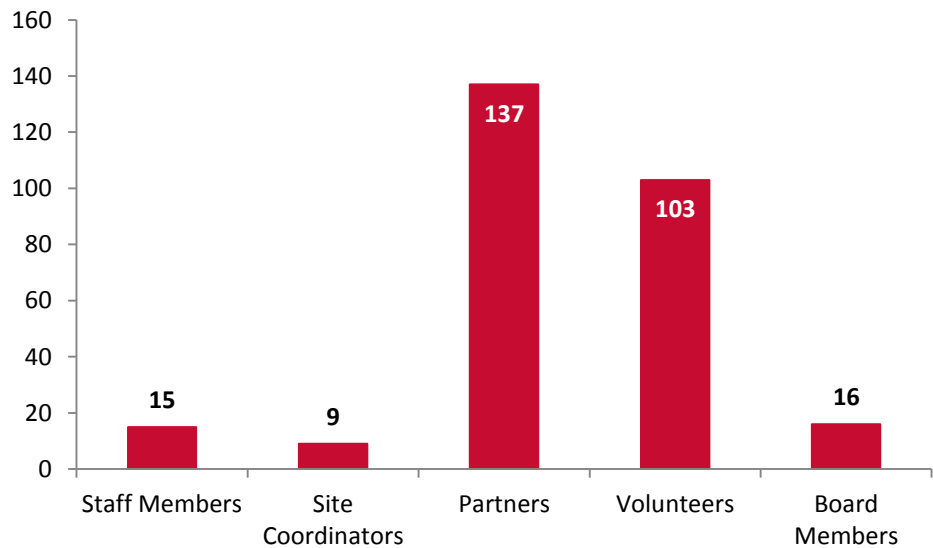
Affiliate Level Data

- The CIS network in Louisiana is comprised of **1** Accredited affiliate.
- The 1 affiliate is in an urban location.
- **93%** of affiliate staff work full-time, **7%** work part-time.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- The local affiliate operated with a total budget of **\$1,255,000**.
- **52%** of funding came from public sources, **48%** came from private sources.

Amount Received by Funding Type at the Affiliate



Human Resources Representation Across the Affiliate



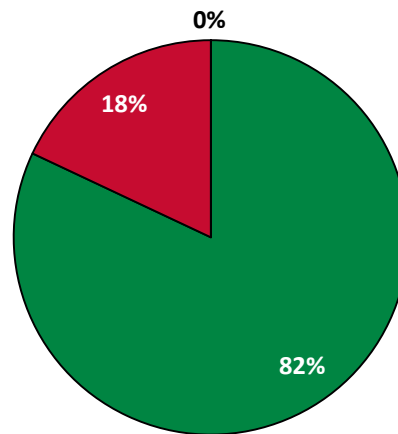
Louisiana

Communities In Schools of
Greater New Orleans

Site Level Data

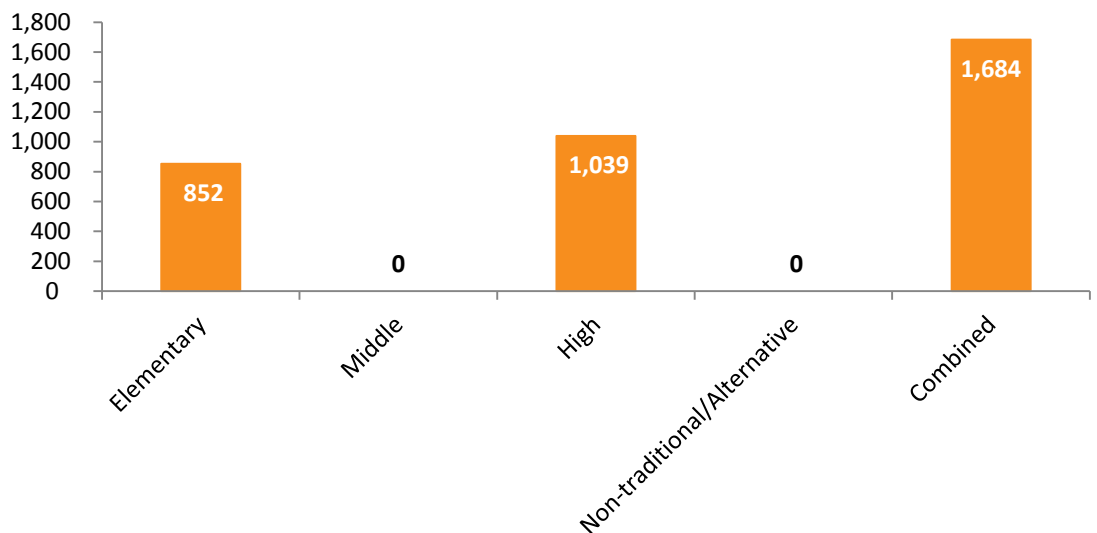
- 11 total sites served.
- 64% of CIS sites in Louisiana were Comprehensive, 36% were Developing, and 0% were Other.
- 100% of sites are urban, 0% are suburban, and 0% are in rural locations.
- 27% of sites are elementary schools, 0% are middle schools, 45% are high schools, 27% are combined schools, and 0% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 1.9 years.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



Louisiana

Communities In Schools of Greater New Orleans

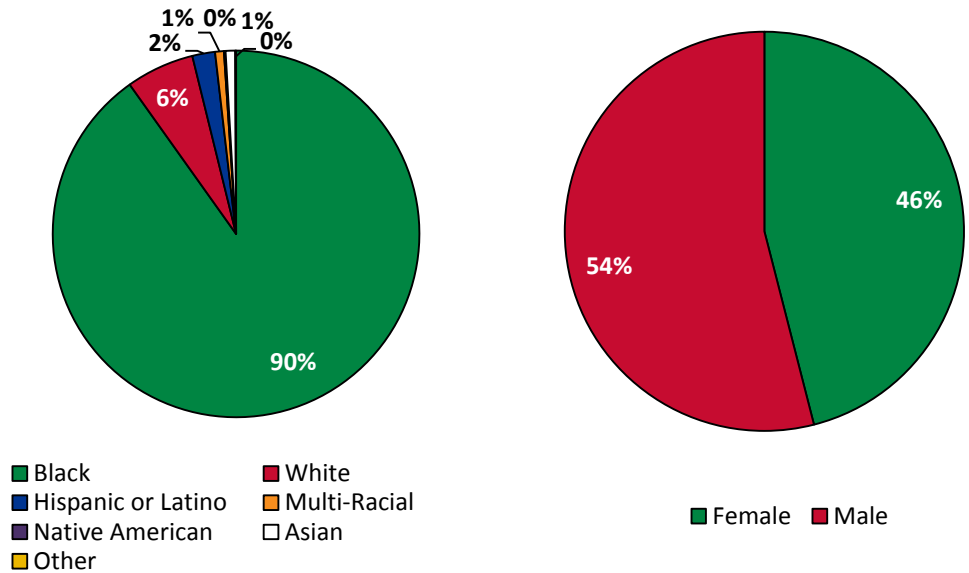
Student Level Data

- The CIS affiliate in Louisiana served **3,575** students.
- **2,411** students received Level I Services.
- **1,164** students received Level II Services (case management).
- Level I Saturation Rate¹ is **64%**, Level II is **31%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- **1,083** parents were engaged by CIS, and **1,078** parents received targeted services.

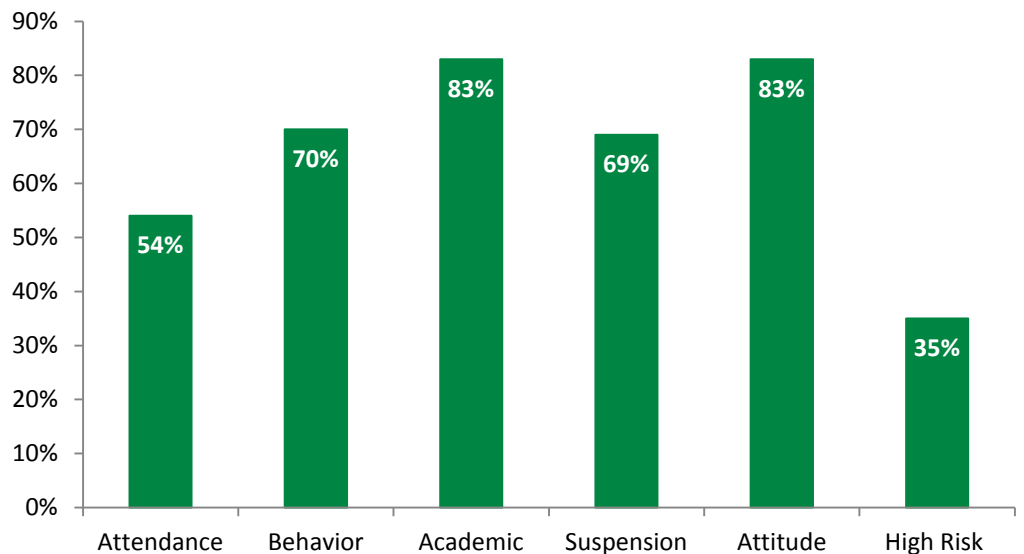
CASE-MANAGED STUDENT OUTCOMES

- **94%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **50%** attended post-secondary schools and **50%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

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Michigan

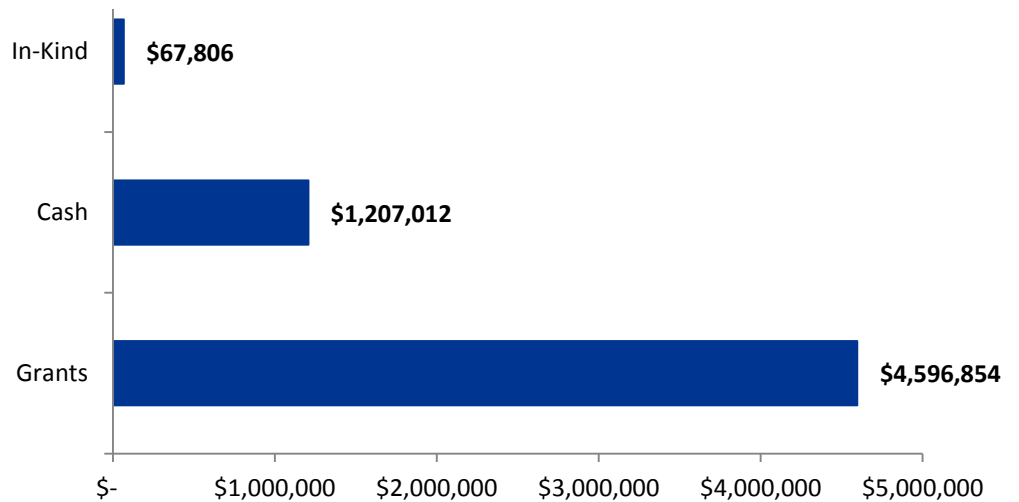
State Office Data

- The state office budget was **\$107,660**.
- The state office employed **2** staff members and engaged **11** Board Members.

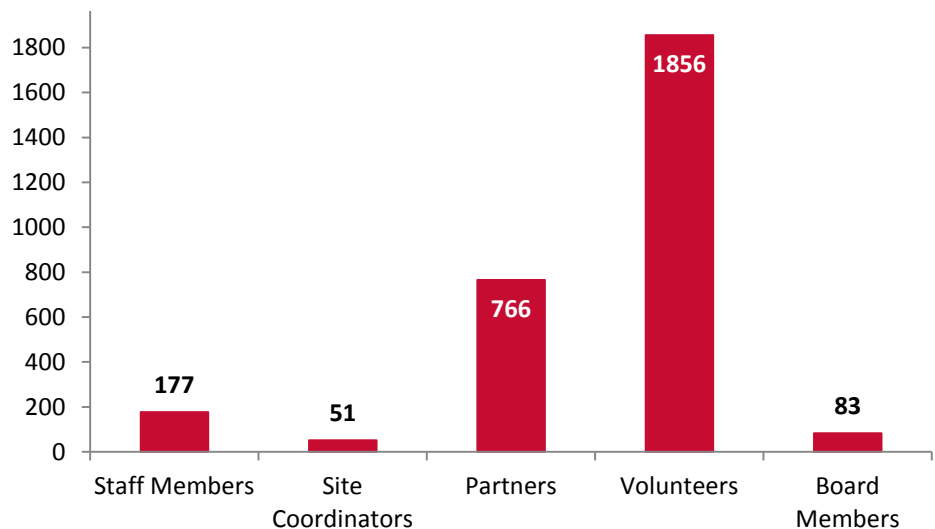
Affiliate Level Data

- The CIS network in Michigan is comprised of **5** affiliates--**4** Accredited, **0** Developing, and **1** Operational affiliates.
- **40%** of affiliates are urban, **0%** are suburban, and **60%** are in rural locations.
- **38%** of staff work full-time, **62%** work part-time¹.
- **67%** of site coordinators are employed full-time, and **33%** part-time.
- Local affiliates operated with a total budget of **\$5,871,672**; an average budget of **\$1,174,334**.
- **61%** of funding came from public sources, **39%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

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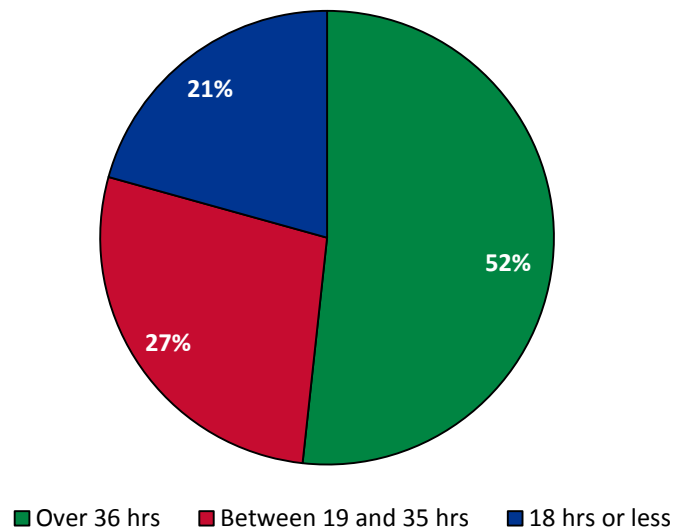
517-487-1548 ext 13

Michigan

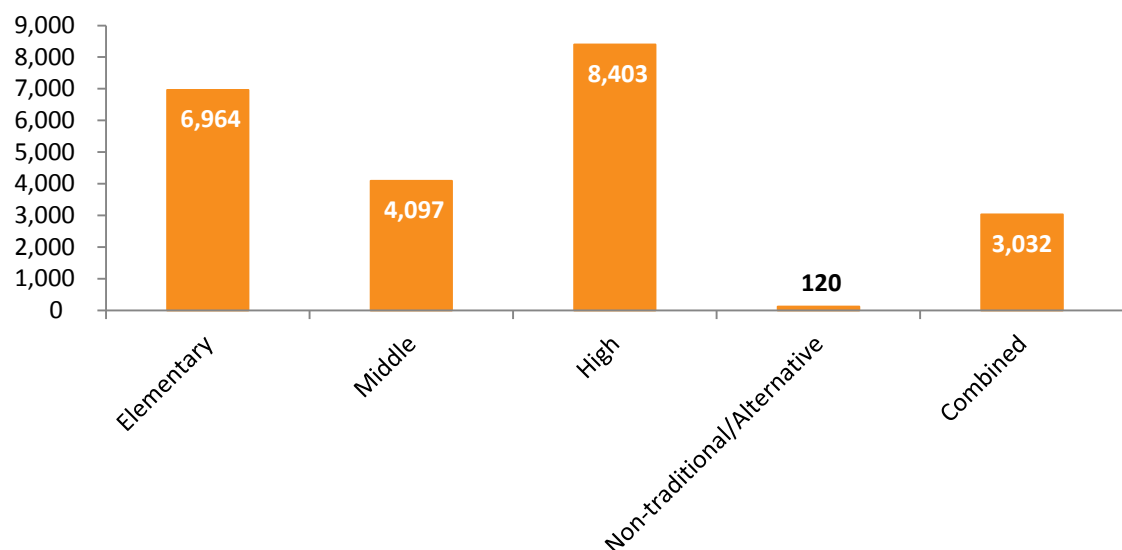
Site Level Data

- **58** total sites served.
- **34%** of CIS sites in Michigan were Comprehensive, **52%** were Developing, and **14%** were Other.
- **62%** of sites are urban, **2%** are suburban, and **36%** are in rural locations.
- **38%** of sites are elementary schools, **21%** are middle schools, **31%** are high schools, **9%** are combined schools, and **2%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **2.7 years**.

Weekly Site Coordinator Presence at Sites



Number of Students Served by Site Type



Executive Director: Jeff Brown

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Michigan

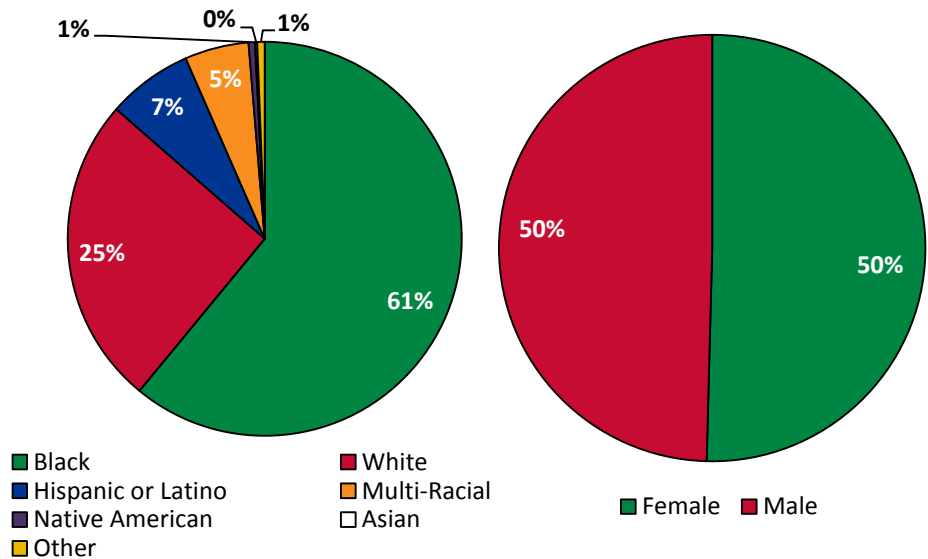
Student Level Data

- CIS affiliates in Michigan served **22,616** students.
- **20,284** students received Level I Services.
- **2,332** students received Level II Services (case management).
- Level I Saturation Rate² is **69%**, Level II is **8%**.
- **94%** of Case-Managed Students qualify for free or reduced-price lunch.
- **9,669** parents were engaged by CIS, and **635** parents received targeted services.

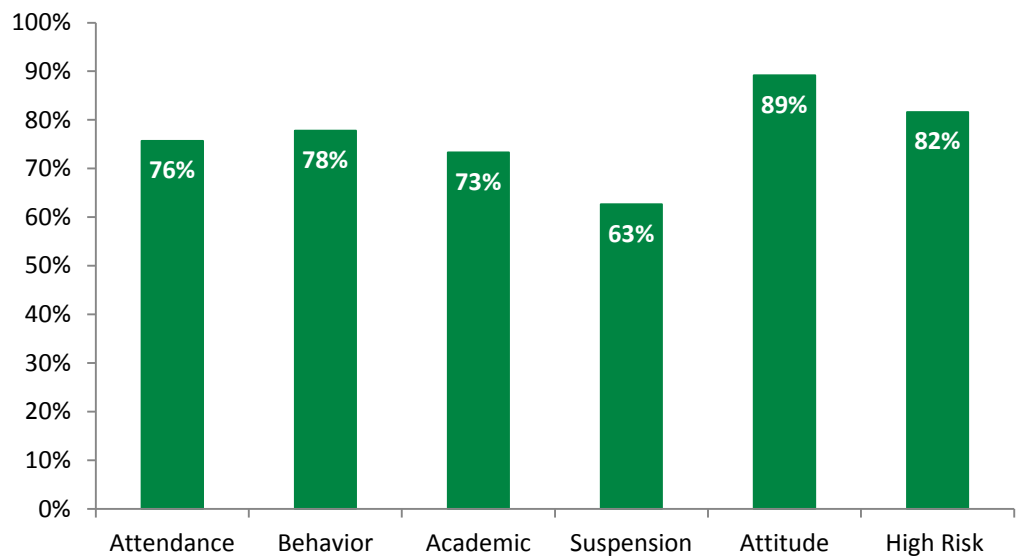
CASE-MANAGED STUDENT OUTCOMES

- **97%** of K-11 students were promoted.
- **98%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **60%** attended post-secondary schools and **10%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



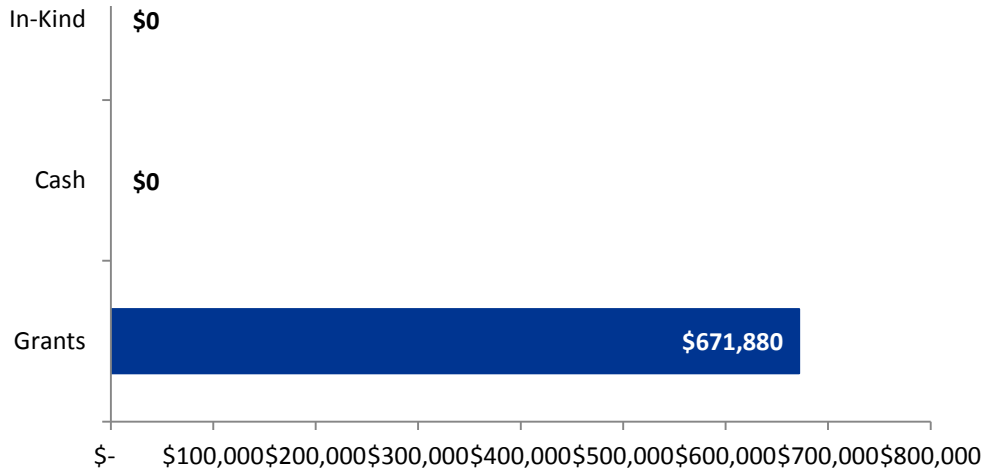
² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

Nebraska

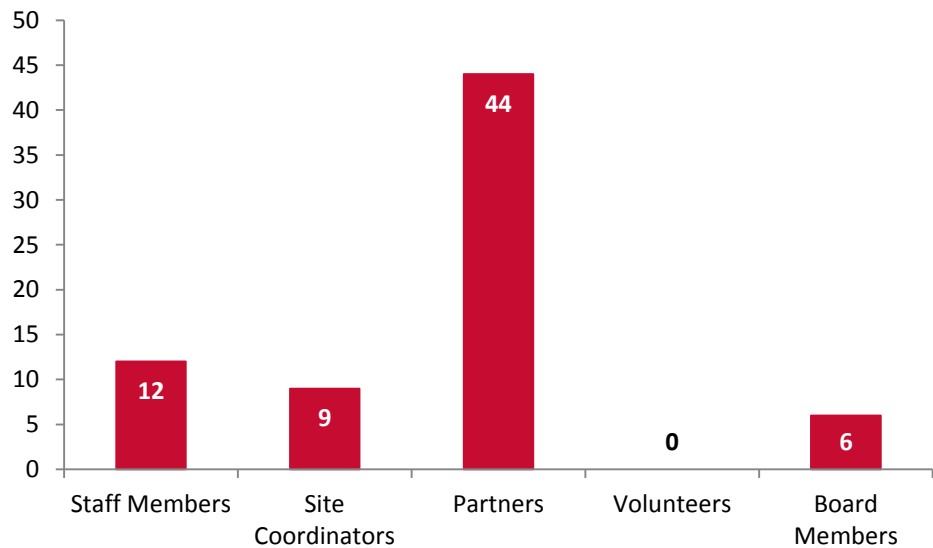
Affiliate Level Data¹

- The CIS network in Nebraska is comprised of **1** Developing affiliate.
- The 1 affiliate is in an urban location.
- **100%** of affiliate staff work full-time, **0%** work part-time.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- The local affiliate operated with a total budget of **\$671,880**.
- **43%** of funding came from public sources, and **57%** came from private sources.

Amount Received by Funding Type at the Affiliate



Human Resources Representation Across the Affiliate



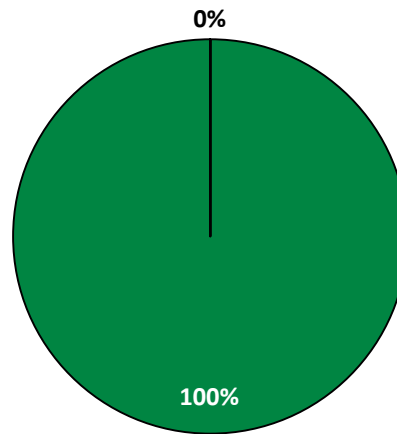
¹ Information for the Developing State Office is not available for the 2012-2013 school year.

Nebraska

Site Level Data

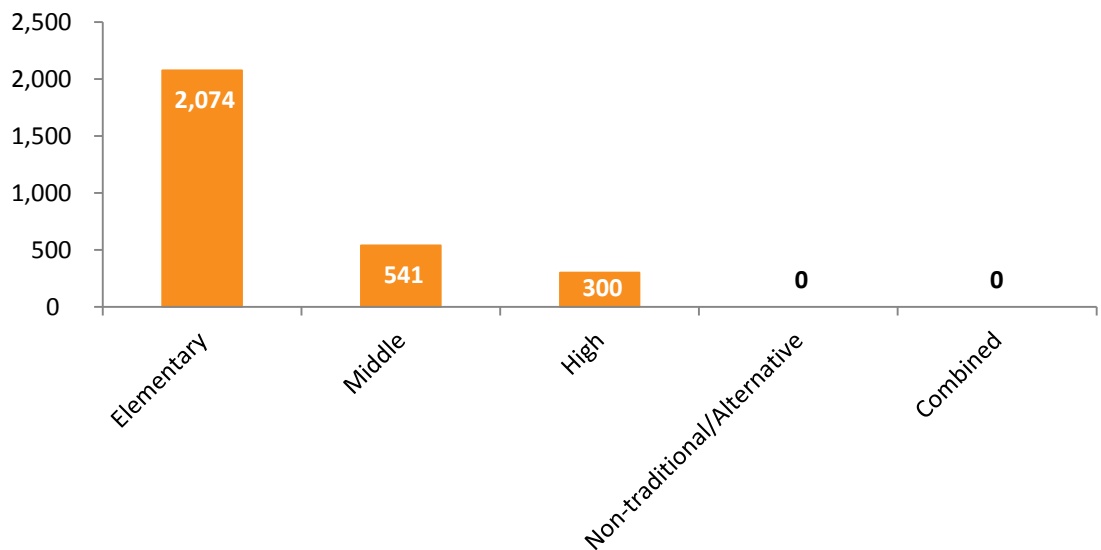
- **10** total sites served.
- **10%** of CIS sites in Nebraska were Comprehensive, **90%** were Developing, and **0%** were Other.
- **100%** of sites are urban, **0%** are suburban, and **0%** are in rural locations.
- **70%** of sites are elementary schools, **10%** are middle schools, **20%** are high schools, **0%** are combined schools, and **0%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **1.6 years**.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Nebraska

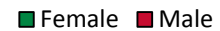
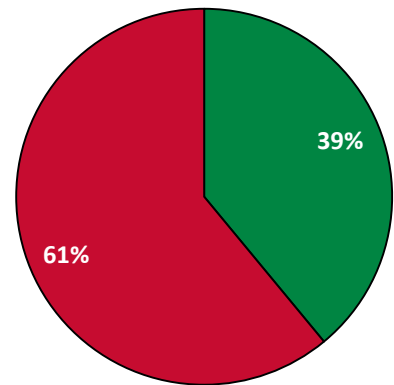
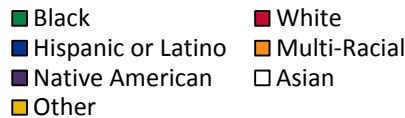
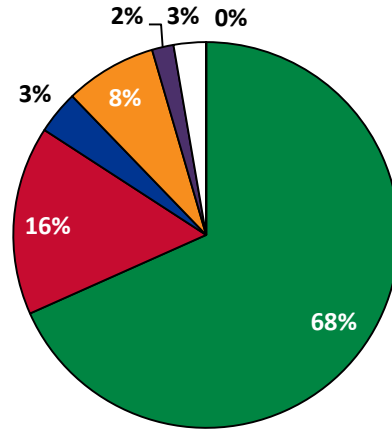
Student Level Data

- The CIS affiliate in Nebraska served **2,915** students.
- **2,691** students received Level I Services.
- **224** students received Level II Services (case management).
- Level I Saturation Rate is 44%, Level II is 4%.²
- **98%** of Case-Managed Students qualify for free or reduced-price lunch.
- **2,381** parents were engaged by CIS, and **784** parents received targeted services.

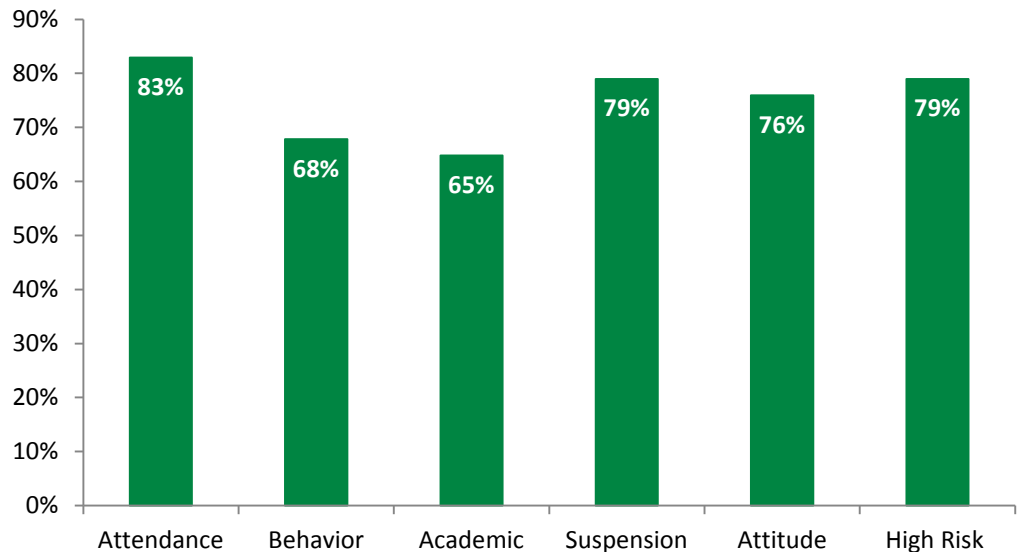
CASE-MANAGED STUDENT OUTCOMES

- **98%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **0%** of students dropped out.
- Of the seniors tracked after graduation, **50%** attended post-secondary schools.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

Nevada

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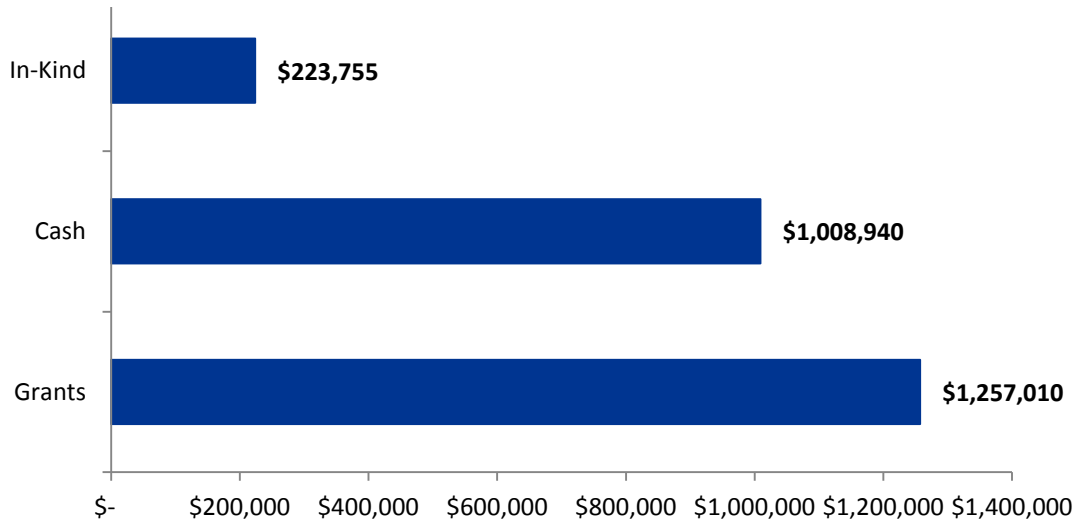
State Office Data

- The state office budget was **\$3,559,190**.
- The state office employed **10** staff members and engaged **20** Board Members.

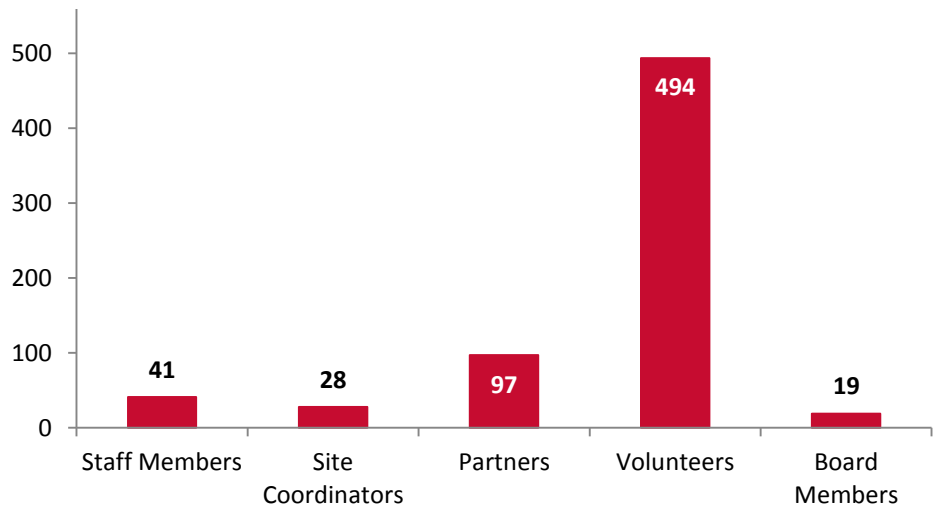
Affiliate Level Data

- The CIS network in Nevada is comprised of **2** affiliates--**2** Accredited, **0** Developing, and **0** Operational affiliates.
- **50%** of affiliates are urban, **0%** are suburban, and **50%** are in rural locations.
- **97%** of staff work full-time, **3%** work part-time¹.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- Local affiliates operated with a total budget of **\$2,489,705**; an average budget of **\$1,244,853**.
- **33%** of funding came from public sources, and **67%** came from private.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

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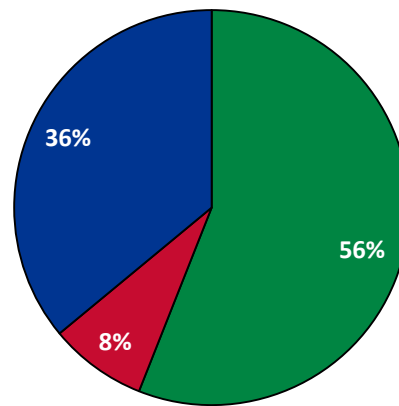
702-770-7611

Nevada

Site Level Data

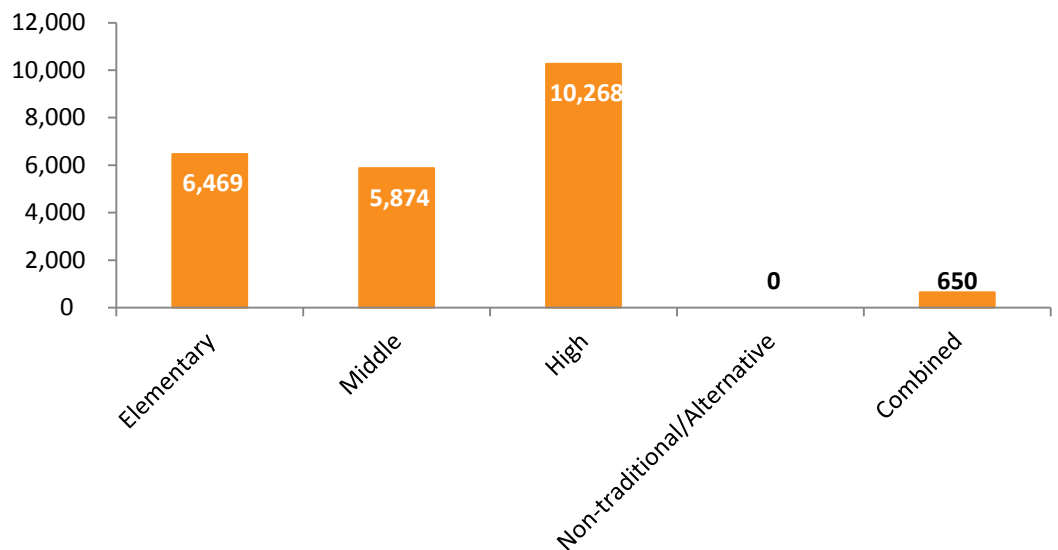
- 25 total sites served.
- 64% of CIS sites in Nevada were Comprehensive, 36% were Developing, and 0% were Other.
- 76% of sites are urban, 0% are suburban, and 24% are in rural locations.
- 56% of sites are elementary schools, 20% are middle schools, 20% are high schools, 4% are combined schools, and 0% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 1.7 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Nevada

Executive Director: Diane Fearon
 3720 Howard Hughes Pkwy
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 702-770-7611

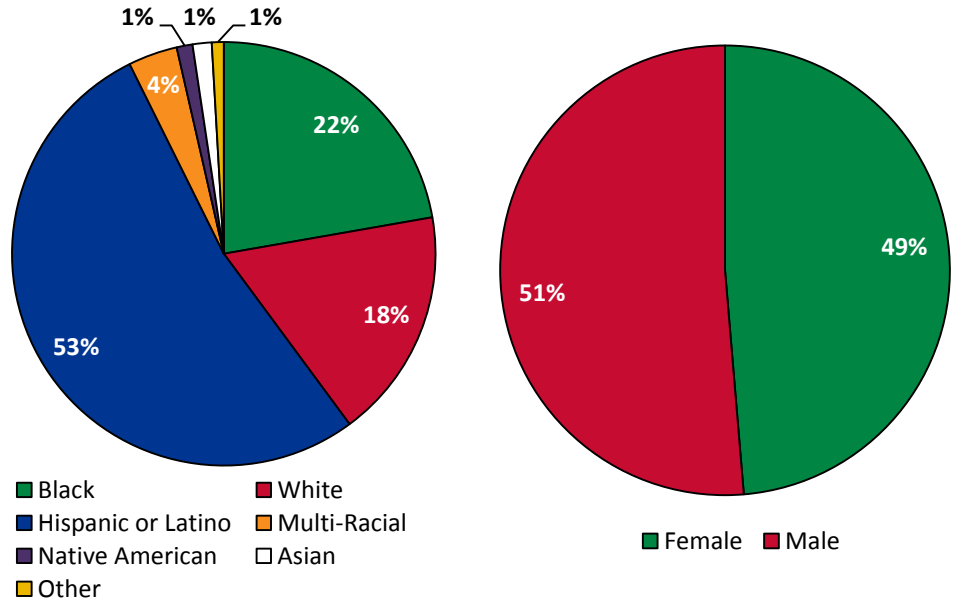
Student Level Data

- CIS affiliates in Nevada served **23,261** students.
- **21,555** students received Level I Services.
- **1,706** students received Level II Services (case management).
- Level I Saturation Rate² is **82%**, Level II is **6%**.
- **98%** of Case-Managed Students qualify for free or reduced-price lunch.
- **6,221** parents were engaged by CIS, and **512** parents received targeted services.

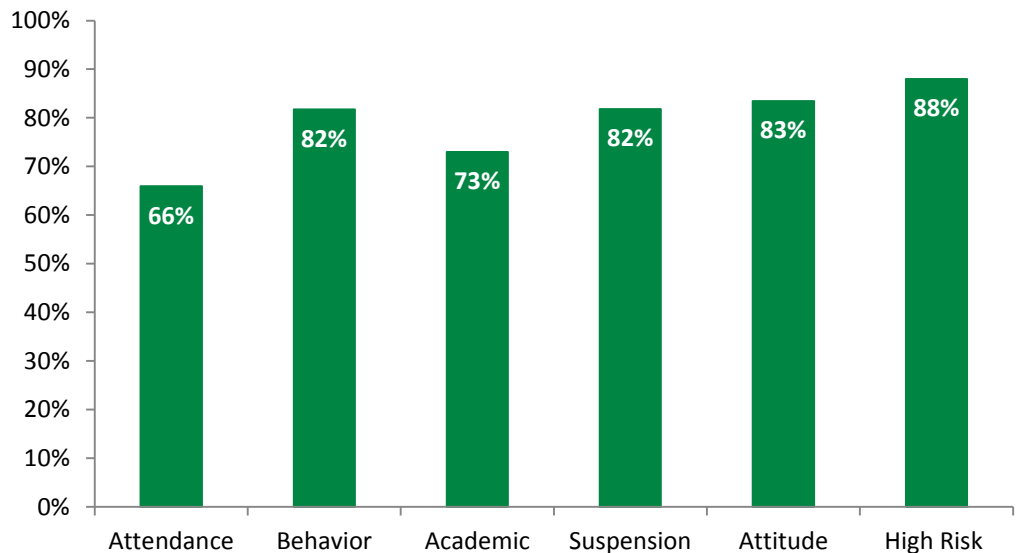
CASE-MANAGED STUDENT OUTCOMES

- **91%** of K-11 students were promoted.
- **96%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **60%** attended post-secondary schools, **35%** went into the workforce, and **4%** joined the military (**2%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level II services. The saturation rate reported here reflects the average rate across all sites.

State Director: Julia Bergen

300 Catron Street, Suite A

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www.cisnewmexico.org

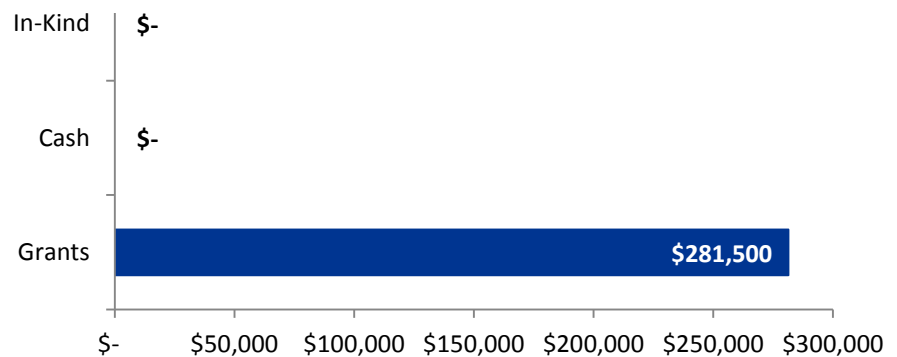
505-954-1880

New Mexico

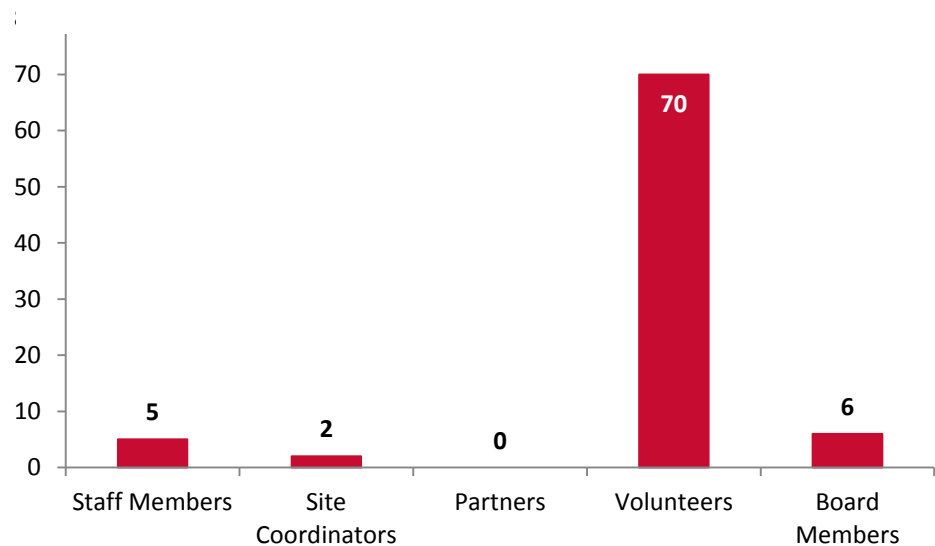
State/Affiliate Level Data¹

- The CIS network in New Mexico is comprised of **1** Developing state office that serves students.
- The state office is in an urban location.
- **80%** of staff work full-time, **20%** work part-time.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- The state office/affiliate operated with a total budget of **\$281,500**.
- **5%** of funding came from public sources, and **95%** came from private sources.

Amount Received by Funding Type



Human Resources Representation



¹ The state and affiliate budgets, staff, and board members are shared. The data reflects information from both offices.

State Director: Julia Bergen
 300 Catron Street, Suite A
 Santa Fe, NM 87501
www.cisnewmexico.org
 505-954-1880

New Mexico

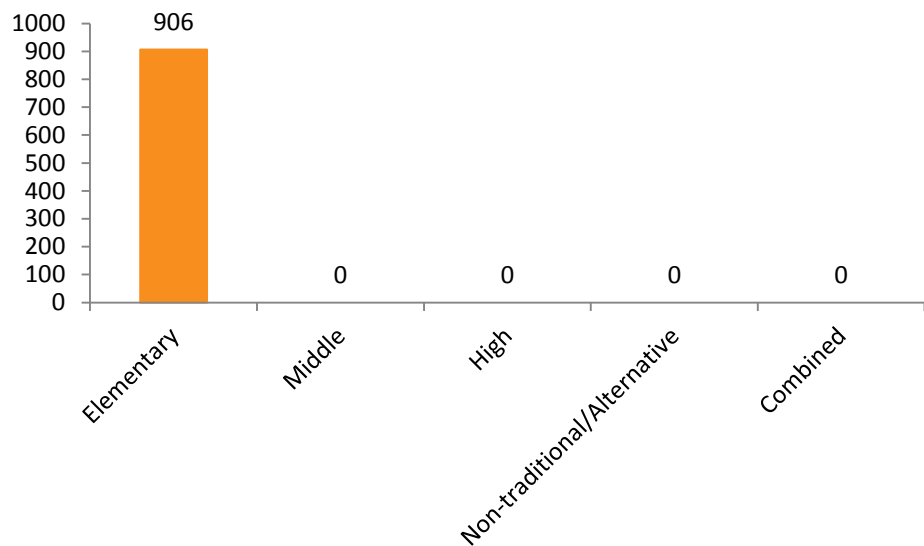
Site Level Data

- 2 total sites served.
- 100% of CIS sites in New Mexico were Developing.
- 100% of sites are in urban locations.
- 100% of sites are elementary schools.

Student Level Data

- During its first year of operation, CIS of New Mexico served **906** students, all of whom received Level I Services.
- Level I Saturation Rate is **100%**.²

Number of Students Served by Site Type



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level I services. The saturation rate reported here reflects average rate across all sites.

Executive Director: Eric Hall

220 N. Person St.

Raleigh, NC 27601

www.cisnc.org

919-832-2700

North Carolina

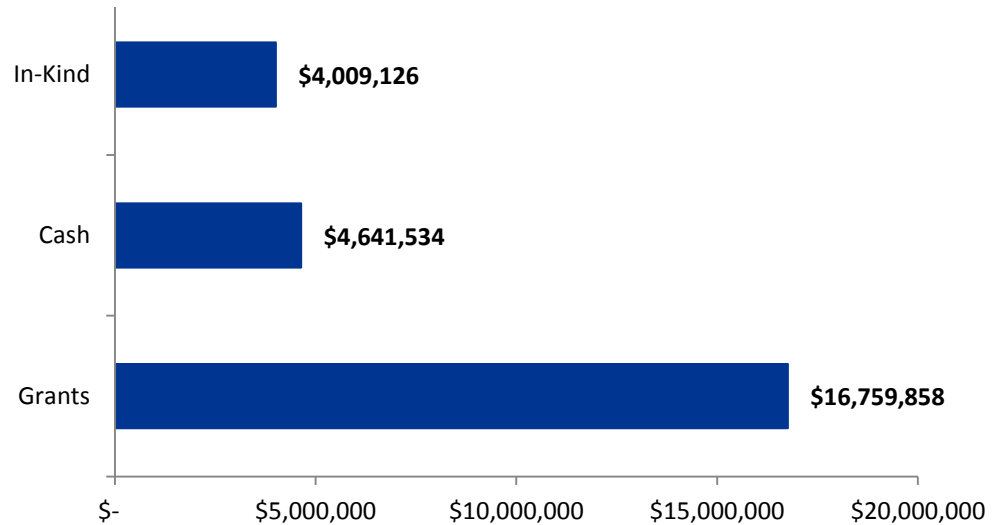
State Office Data

- The state office budget was **\$3,263,952**.
- The state office employed **26** staff members and engaged **23** Board Members.

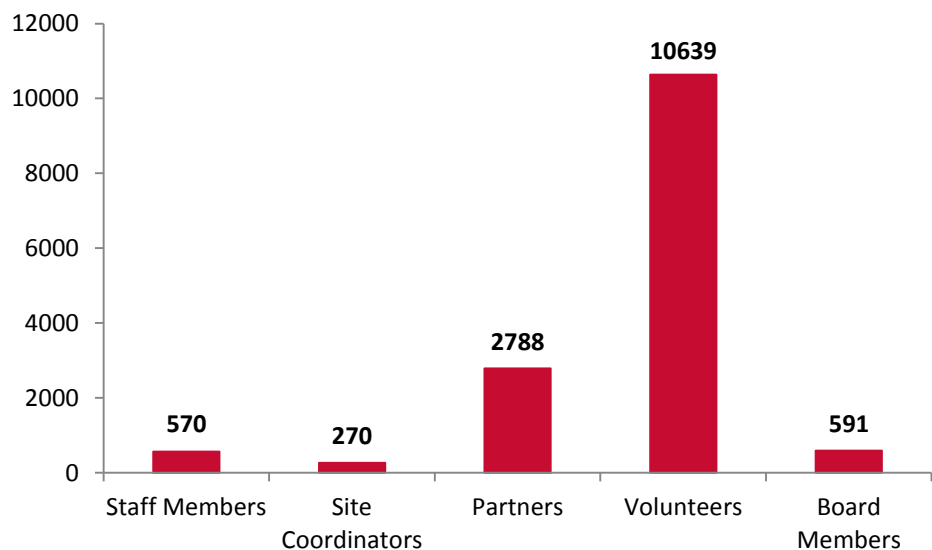
Affiliate Level Data

- The CIS network in North Carolina is comprised of **37** affiliates--**26** Accredited, **3** Developing, and **8** Operational affiliates.
- **27%** of affiliates are urban, **8%** are suburban, and **65%** are in rural locations.
- **58%** of staff work full-time, **42%** work part-time¹.
- **61%** of site coordinators are employed full-time, and **39%** part-time.
- Local affiliates operated with a total budget of **\$25,410,518**; an average budget of **\$686,771**.
- **46%** of funding came from public sources, and **54%** came from private.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



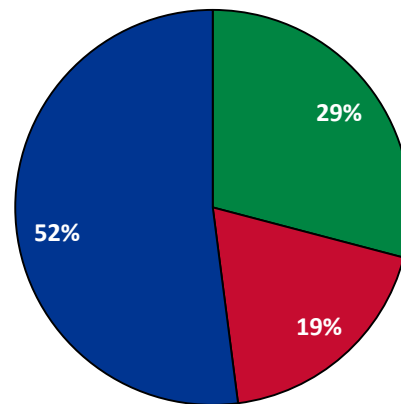
¹ Data for FT/PT AmeriCorps staff is not included.

North Carolina

Site Level Data

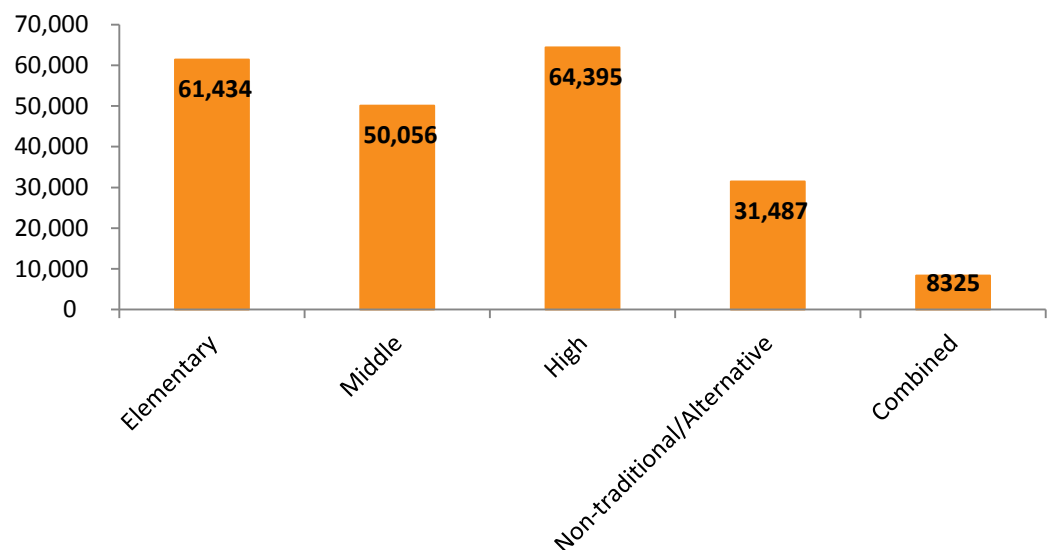
- **441** total sites served.
- **24%** of CIS sites in North Carolina were Comprehensive, **30%** were Developing, and **46%** were Other.
- **33%** of sites are urban, **15%** are suburban, and **52%** are in rural locations.
- **42%** of sites are elementary schools, **24%** are middle schools, **23%** are high schools, **5%** are combined schools, and **5%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.1 years**.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



North Carolina

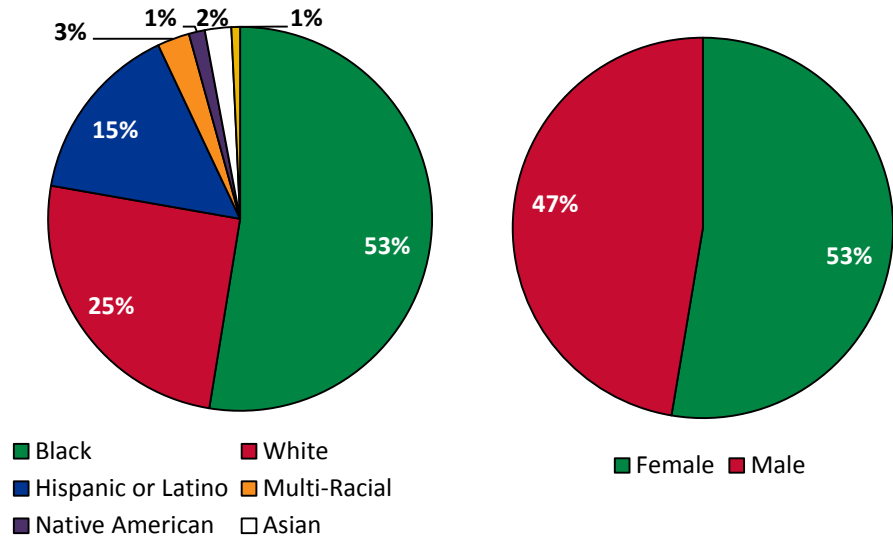
Student Level Data

- CIS affiliates in N. Carolina served **215,697** students.
- **196,558** students received Level I Services.
- **19,139** students received Level II Services (case management).
- Level I Saturation Rate² is **63%**, Level II is **6%**.
- **94%** of Case-Managed Students qualify for free or reduced-price lunch.
- **54,388** parents were engaged by CIS, and **22,299** parents received targeted services.

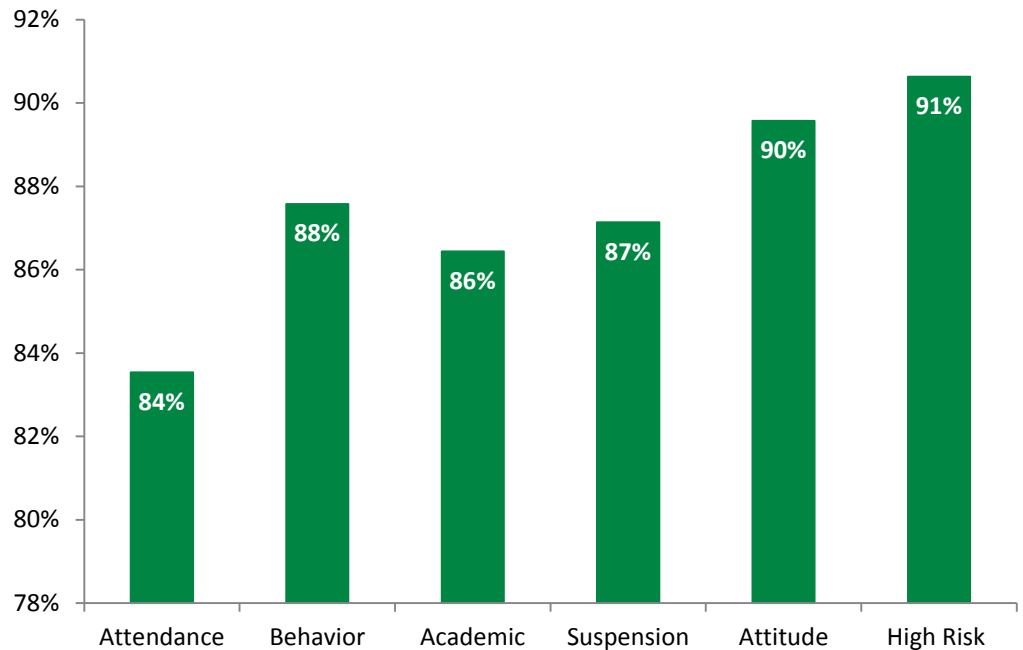
CASE-MANAGED STUDENT OUTCOMES

- **96%** of K-11 students were promoted.
- **96%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **73%** attended post-secondary school, **20%** went into the workforce, and **4%** joined the military (**2%** had an Other result).

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/Level II services. The saturation rate reported here reflects the average rate across all sites.

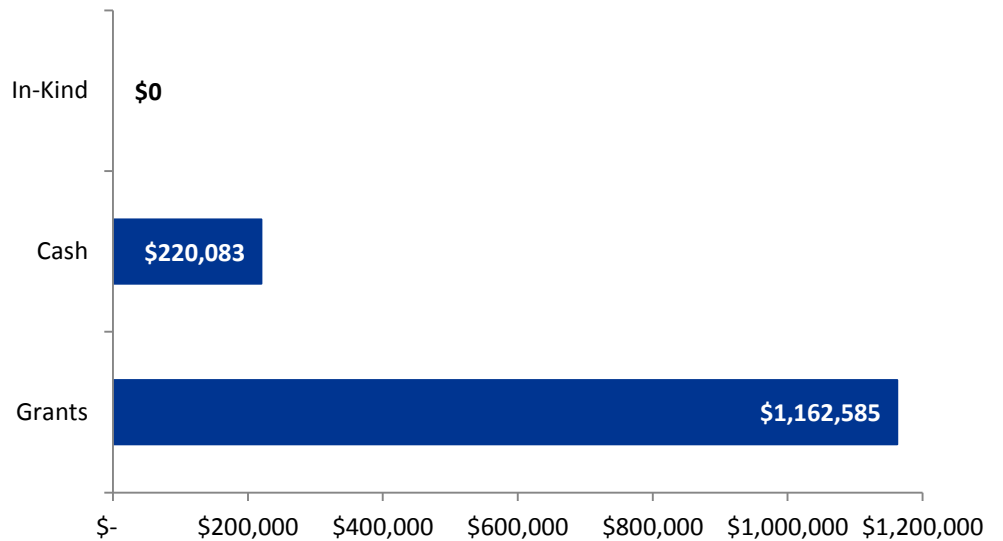
Ohio

Communities In Schools of Central Ohio

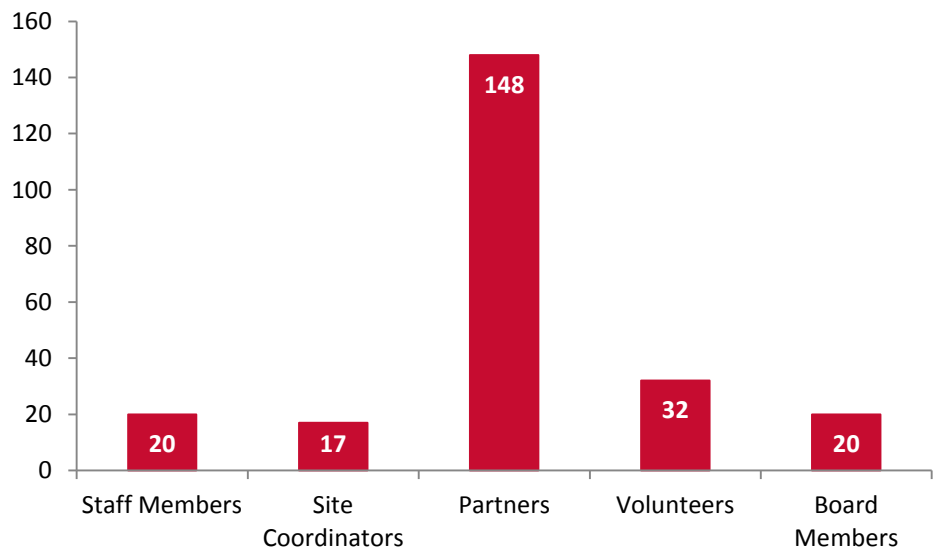
Affiliate Level Data

- The CIS network in Ohio is comprised of **1** Accredited affiliate.
- The 1 affiliate is in an urban location.
- **100%** of staff work full-time, **0%** work part-time.
- **76%** of site coordinators are employed full-time, and **24%** part-time.
- The local affiliate operated with a total budget of **\$1,382,668**
- **72%** of funding came from public sources, **28%** came from private sources.

Amount Received by Funding Type at the Affiliate



Human Resources Representation Across the Affiliate



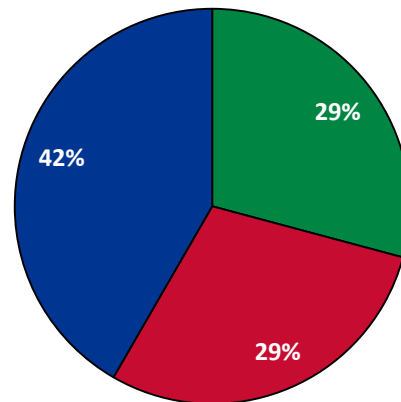
Ohio

Communities In Schools of Central Ohio

Site Level Data

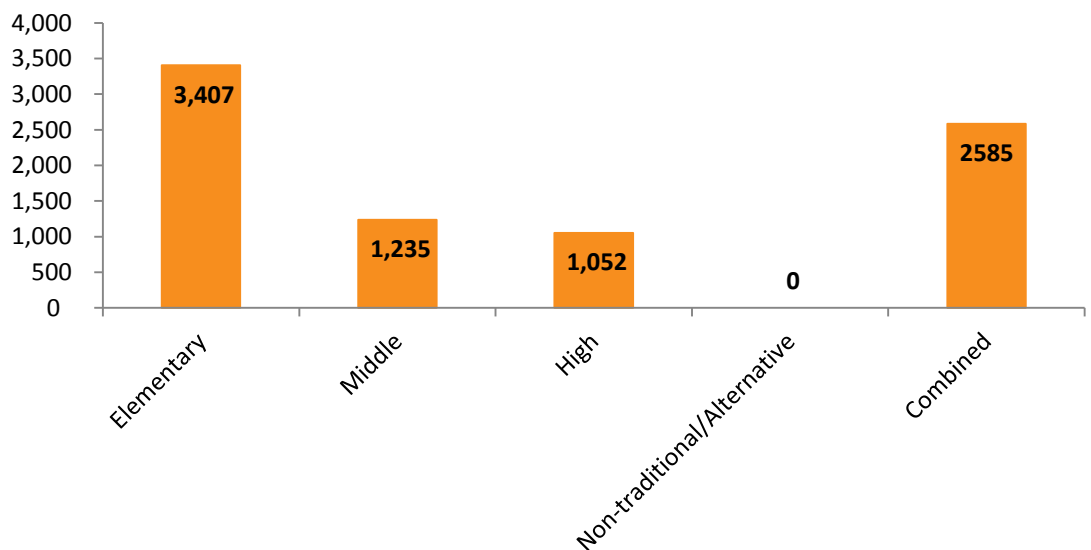
- **24** total sites served.
- **50%** of CIS sites in Ohio were Comprehensive, **17%** were Developing, and **33%** were Other.
- **100%** of sites are urban, **0%** are suburban, and **0%** are in rural locations.
- **50%** of sites are elementary schools, **13%** are middle schools, **13%** are high schools, **25%** are combined schools, and **0%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **2.6 years**.

Weekly Site Coordinator Presence at Sites



■ Over 36 hrs ■ Between 19 and 35 hrs ■ 18 hrs or less

Number of Students Served by Site Type



Ohio

Communities In Schools of Central Ohio

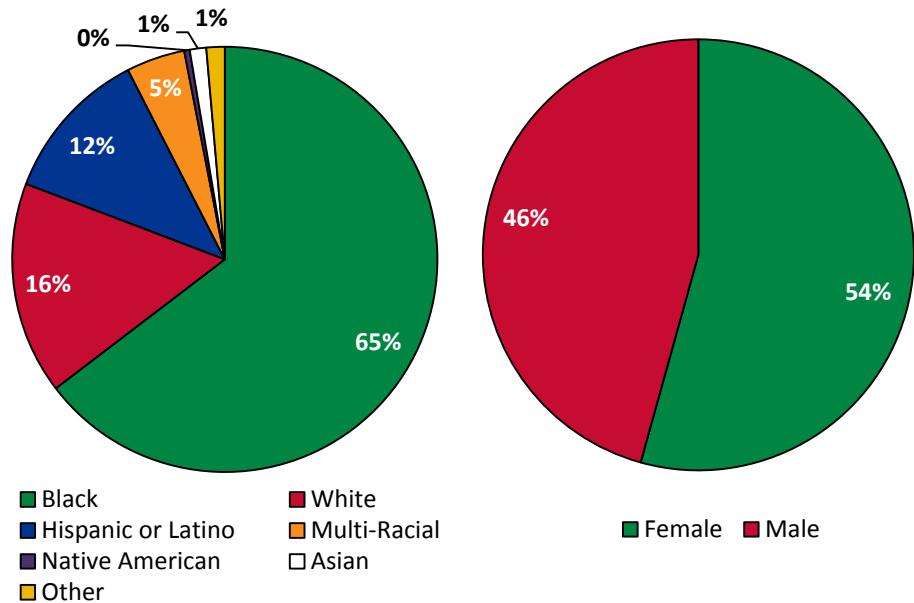
Student Level Data

- The CIS affiliate in Ohio served **8,279** students.
- **7,537** students received Level I Services.
- **742** students received Level II Services (case management).
- Level I Saturation Rate¹ is **71%**, Level II is **7%**.
- **91%** of Case-Managed Students qualify for free or reduced-price lunch.
- **4,210** parents were engaged by CIS, and **376** parents received targeted services.

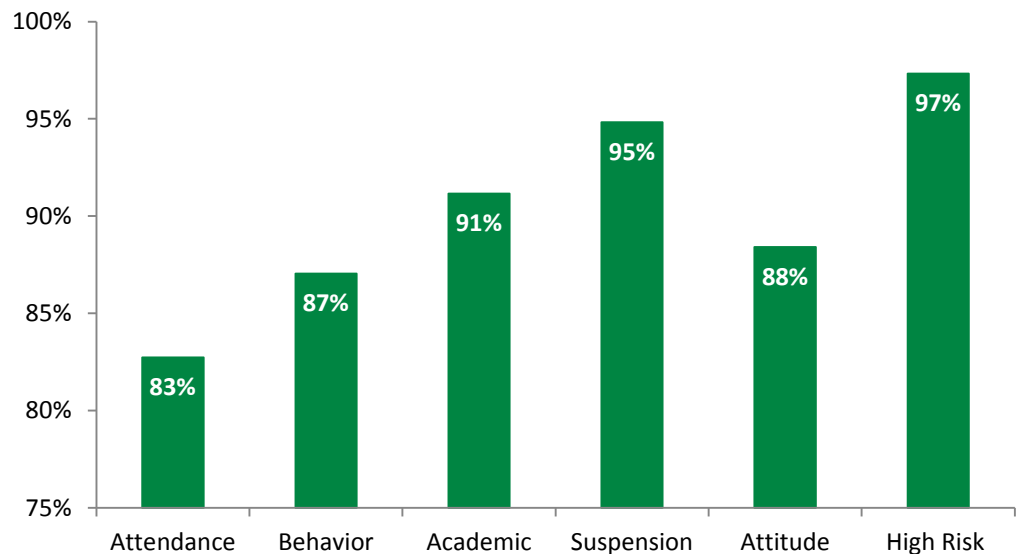
CASE-MANAGED STUDENT OUTCOMES

- **97%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **0%** of students dropped out.
- Of the seniors tracked after graduation, **86%** attended post-secondary schools

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/II services. The saturation rate reported here reflects the average rate across all sites.

Executive Director: Nathan Mains
 2101 N. Front St., Bldg 1, Ste. 100
 Harrisburg, PA 17100
 www.cis-pa.org
 717-233-4330

Pennsylvania

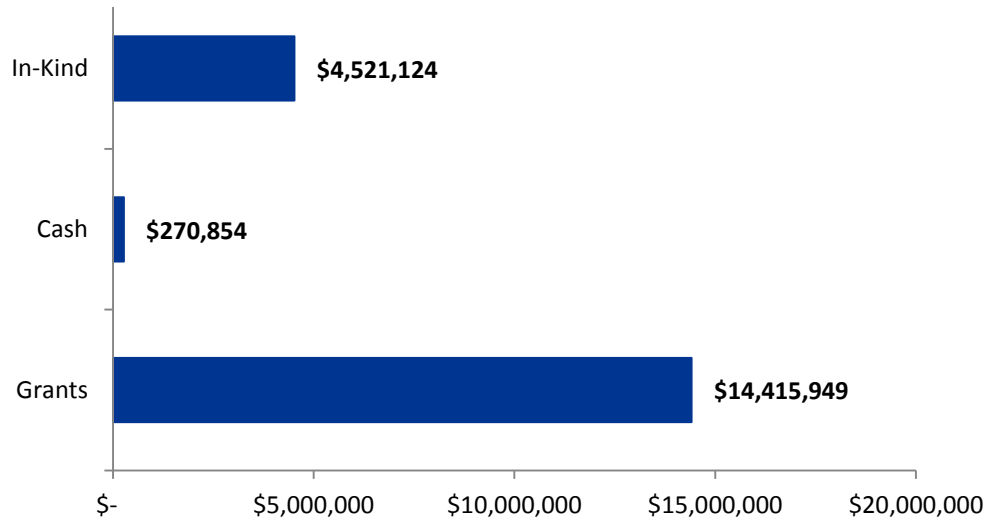
State Office Data

- The state office budget was **\$857,749**.
- The state office employed **2** staff members and engaged **11** Board Members.

Affiliate Level Data

- The CIS network in Pennsylvania is comprised of **6** affiliates-- **4** Accredited, **1** Developing, and **1** Operational affiliates.
- **67%** of affiliates are urban, **0%** are suburban, and **33%** are in rural locations.
- **66%** of staff work full-time, **34%** work part-time.
- **93%** of site coordinators are employed full-time, and **7%** part-time.
- Local affiliates operated with a total budget of **\$19,207,928**; an average budget of **\$3,201,321**.
- **88%** of funding came from public sources, and **12%** came from private.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



Executive Director: Nathan Mains

2101 N. Front St., Bldg 1, Ste. 100

Harrisburg, PA 17100

www.cis-pa.org

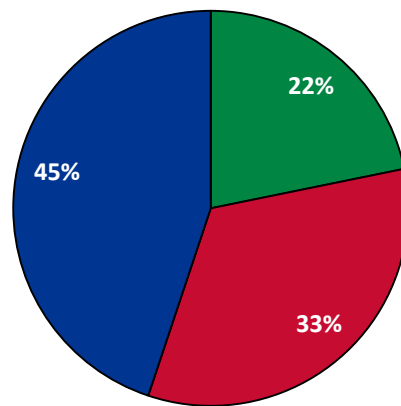
717-233-4330

Pennsylvania

Site Level Data

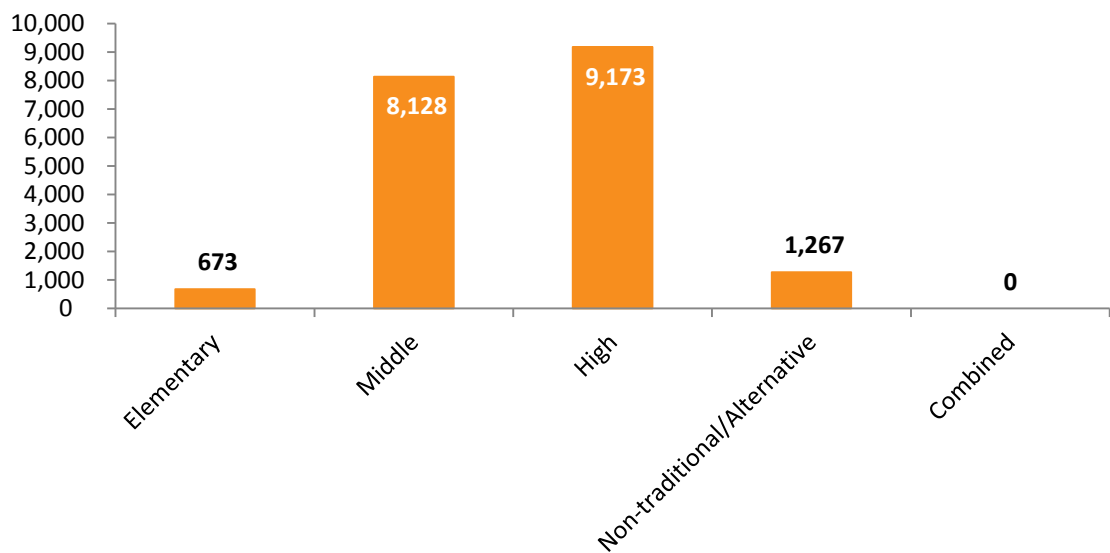
- **78** total sites served.
- **21%** of CIS sites in Pennsylvania were Comprehensive, **21%** were Developing, and **59%** were Other.
- **77%** of sites are urban, **4%** are suburban, and **19%** are in rural locations.
- **6%** of sites are elementary schools, **24%** are middle schools, **47%** are high schools, **0%** are combined schools, and **22%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.0 years**.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Executive Director: Nathan Mains

2101 N. Front St., Bldg 1, Ste. 100

Harrisburg, PA 17100

www.cis-pa.org

717-233-4330

Pennsylvania

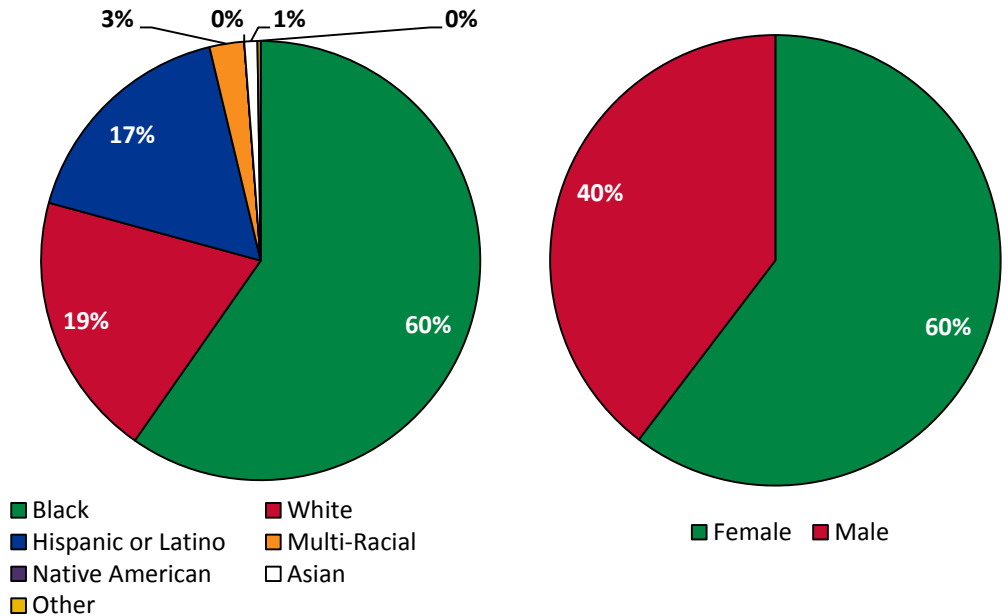
Student Level Data

- CIS affiliates in Pennsylvania served **19,241** students.
- **15,299** students received Level I Services.
- **3,942** students received Level II Services (case management).
- Level I Saturation Rate is **32%**, Level II is **8%**.¹
- **94%** of Case-Managed Students qualify for free or reduced-price lunch.
- **4,065** parents were engaged by CIS, and **768** parents received targeted services.

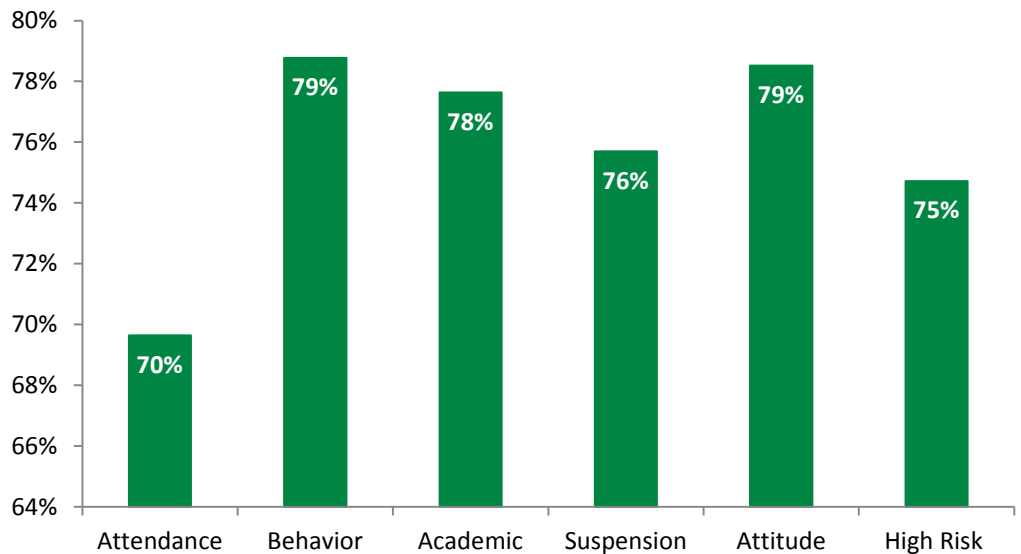
CASE-MANAGED STUDENT OUTCOMES

- **79%** of K-11 students were promoted.
- **83%** of seniors graduated.
- **6%** of students dropped out.
- Of the seniors tracked after graduation, **74%** attended post-secondary schools, **18%** went into the workforce, and **3%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/II services. The saturation rate reported here reflects the average rate across all sites.

State Director: David Smalls

P.O. Box 21703

Charleston, SC 29413

www.cissouthcarolina.org

843-906-0431

South Carolina

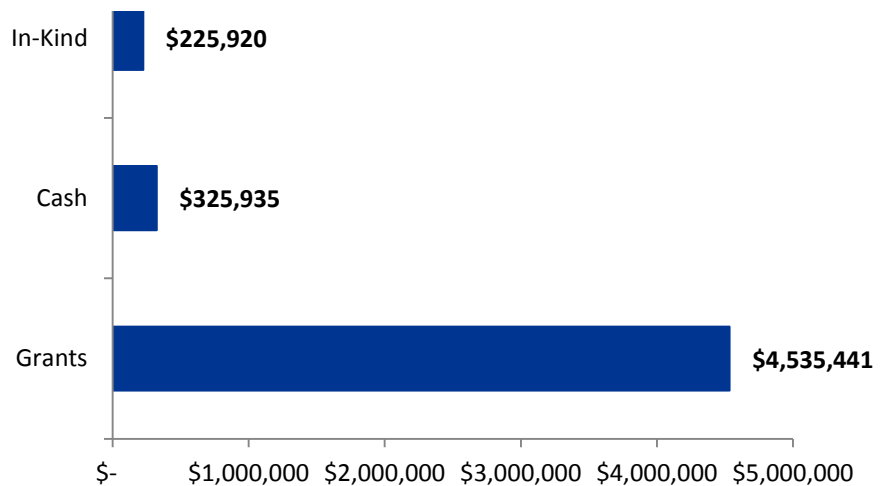
State Office Data

- The state office budget was **\$120,140**.
- The state office employed **1** staff member and engaged **7** Board Members.

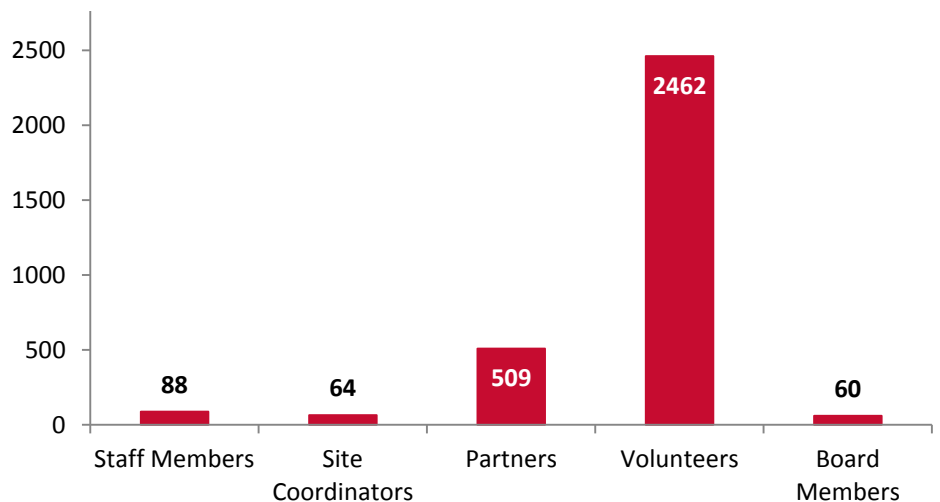
Affiliate Level Data

- The CIS network in South Carolina is comprised of **4** affiliates – **3** Accredited, **0** Developing, and **1** Operational affiliate.
- **25%** of affiliates are urban, **50%** are suburban, and **25%** are in rural locations.
- **94%** of affiliate staff work full-time, **6%** work part-time.¹
- **97%** of site coordinators are employed full-time, and **3%** part-time.
- Local affiliates operated with a total budget of **\$5,087,296**; an average budget of **\$1,271,824**.
- **36%** of funding came from public sources, and **64%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

State Director: David Smalls

P.O. Box 21703

Charleston, SC 29413

www.cissouthcarolina.org

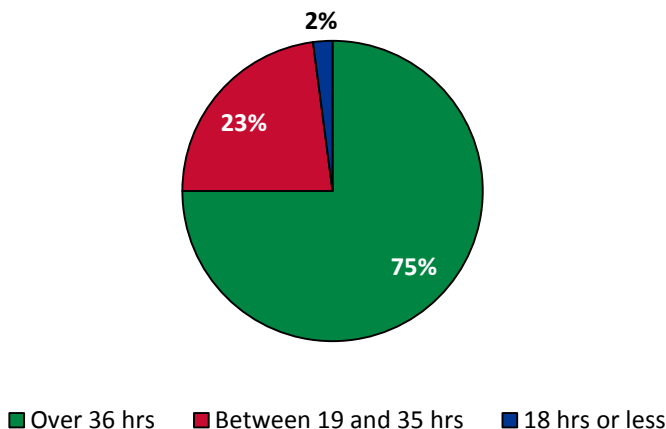
843-906-0431

South Carolina

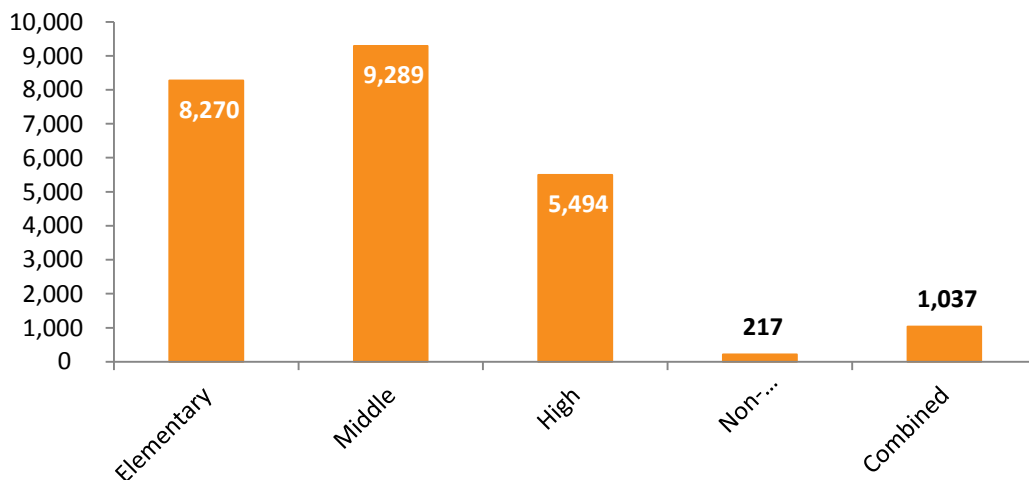
Site Level Data

- 48 total sites served.
- 52% of CIS sites in South Carolina were Comprehensive, 44% were Developing, and 4% were Other.
- 48% of sites are urban, 19% are suburban, and 33% are in rural locations.
- 40% of sites are elementary schools, 33% are middle schools, 19% are high schools, 4% are combined schools, and 4% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.3 years.

Weekly Site Coordinator Presence at Sites



Number of Students Served by Site Type



State Director: David Smalls

P.O. Box 21703

Charleston, SC 29413

www.cissouthcarolina.org

843-906-0431

South Carolina

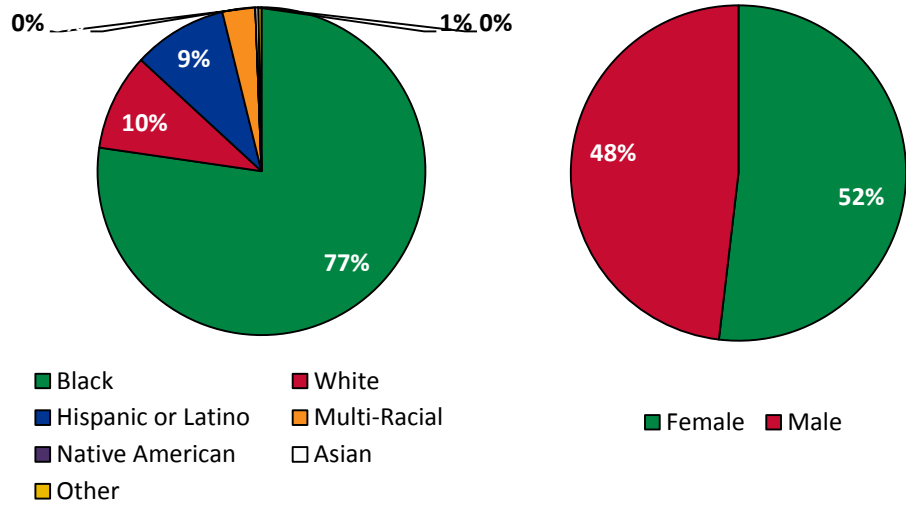
Student Level Data

- CIS affiliates in S. Carolina served **24,307** students.
- **21,597** students received Level I Services.
- **2,710** students received Level II Services (case management).
- Level I Saturation Rate is **83%**, Level II is **10%**.²
- **91%** of Case-Managed Students qualify for free or reduced-price lunch.
- **11,296** parents were engaged by CIS, and **3,212** parents received targeted services.

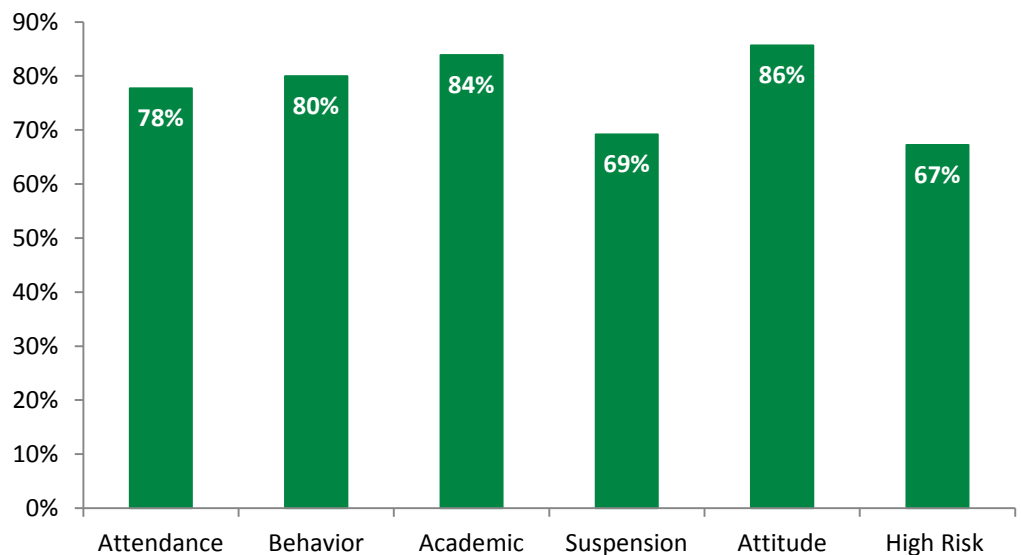
CASE-MANAGED STUDENT OUTCOMES

- **94%** of K-11 students were promoted.
- **97%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **70%** attended post-secondary schools, **18%** went into the workforce, and **10%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/II services. The saturation rate reported here reflects the average rate across all sites.

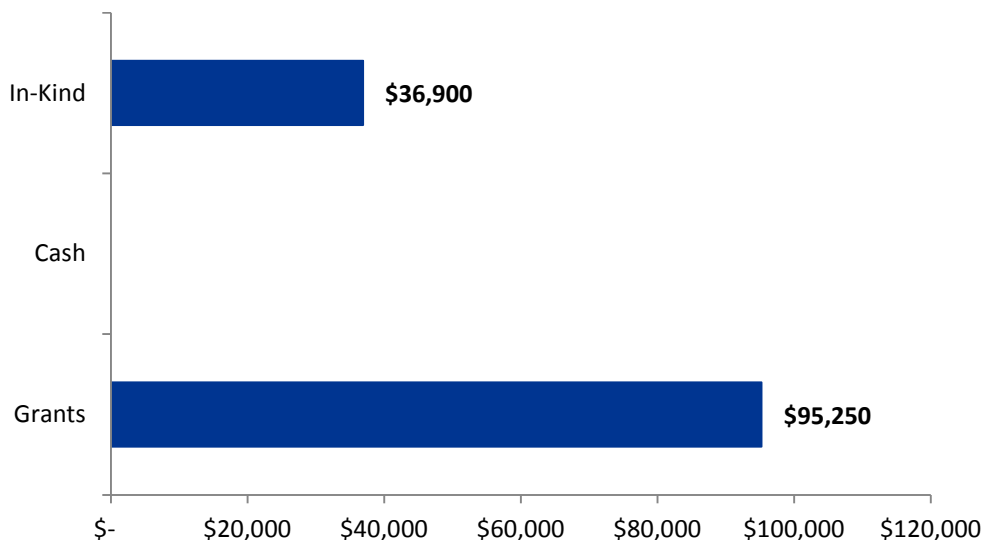
Tennessee

401 Commerce Street
 Nashville, TN 37219
 www.cistn.org
 615-386-4247

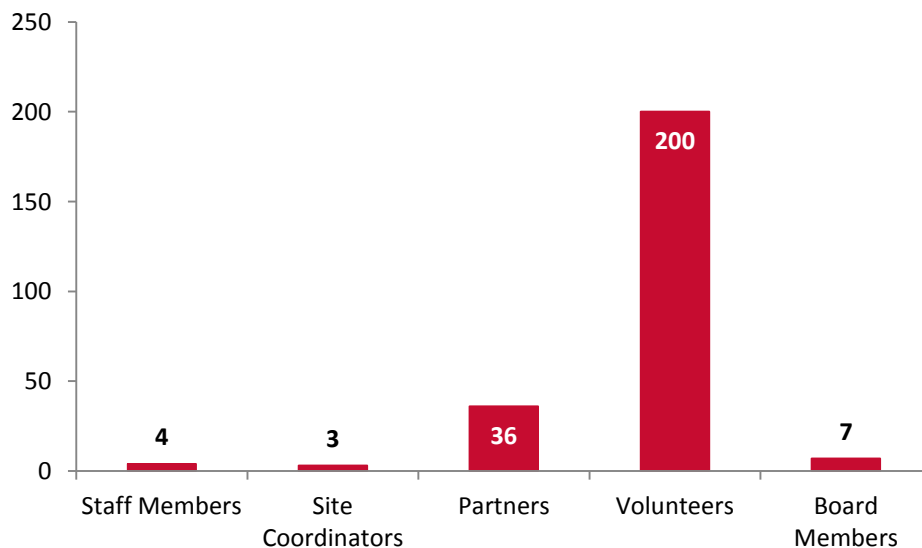
State Office Data

- The CIS network in Tennessee is comprised of 1 Developing state office that serves students.
- The state office is in an urban location.
- **100%** of staff work full-time, **0%** work part-time.
- **100%** of site coordinators are employed full-time, and **0%** part-time.
- The state office operated with a total budget of **\$132,150**.
- **100%** of funding came from private sources.

Amount Received by Funding Type



Human Resources Representation



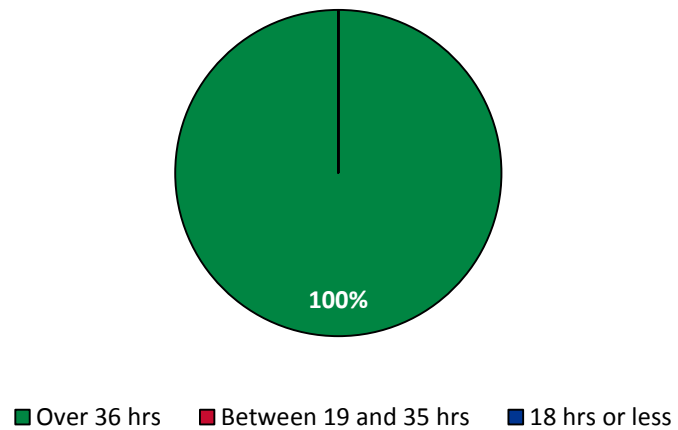
Tennessee

401 Commerce Street
 Nashville, TN 37219
www.cistn.org
 615-386-4247

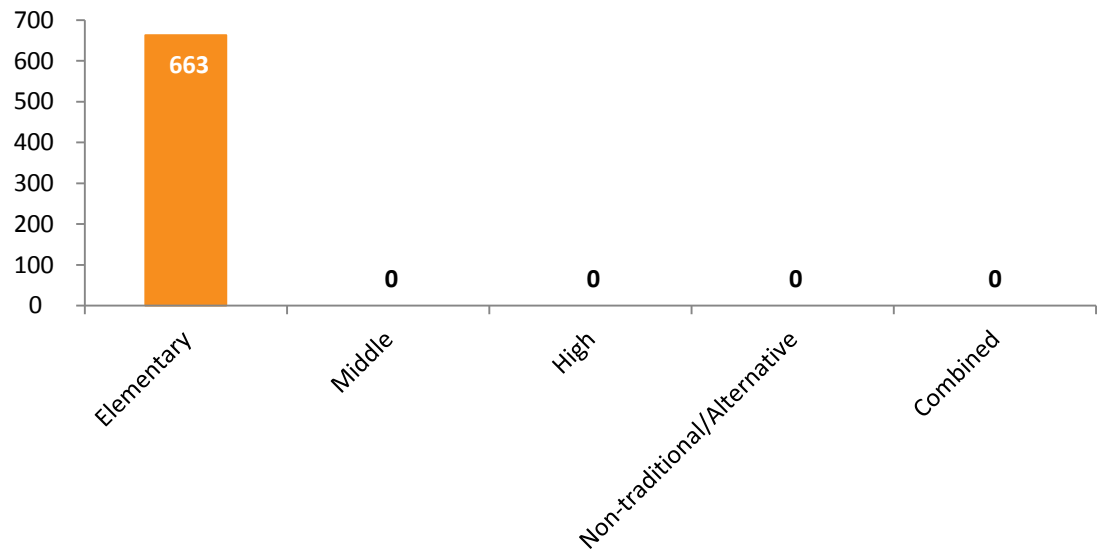
Site Level Data

- 3 total sites served.
- 100% of CIS sites in Tennessee were Developing.
- 100% of sites are urban, 0% are suburban, and 0% are in rural locations.
- 100% of sites are elementary schools. 2012-2013 was the first year CIS of Tennessee had Site Coordinators in sites.

Weekly Site Coordinator Presence at Sites



Number of Students Served by Site Type



Tennessee

401 Commerce Street
Nashville, TN 37219
www.cistn.org
615-386-4247

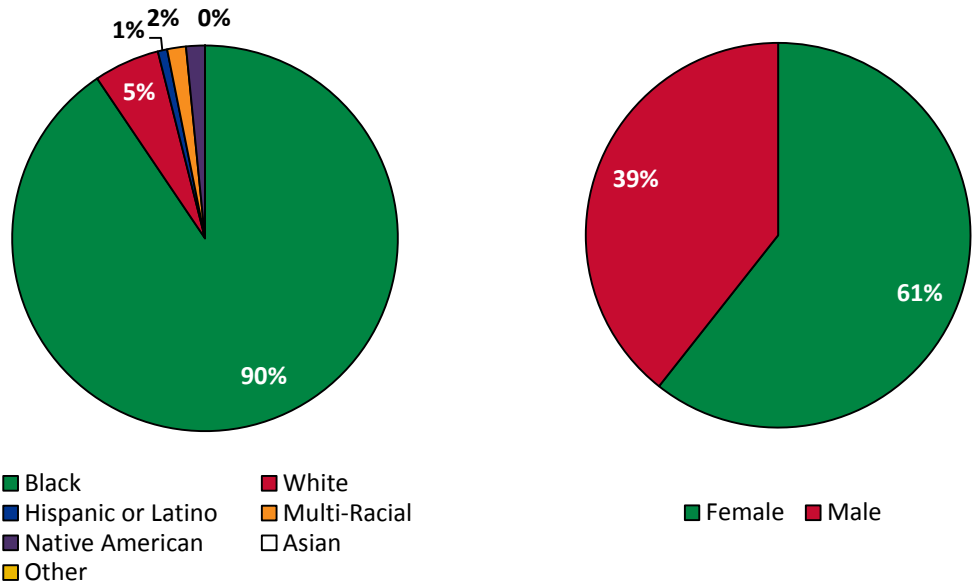
Student Level Data

- The state office in Tennessee served **663** students.
- **536** students received Level I Services.
- **127** students received Level II Services (case management).
- Level I Saturation Rate is **62%**, Level II is **15%**.¹
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- **620** parents were engaged by CIS, and **129** parents received targeted services.

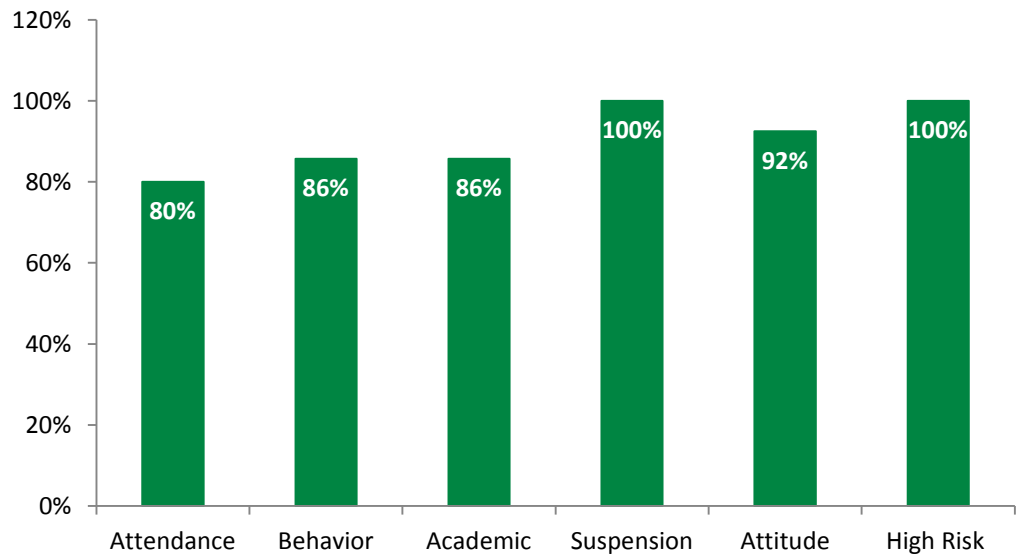
CASE-MANAGED STUDENT OUTCOMES

- **100%** of K-11 students were promoted.
- No high school seniors were served.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/ II services. The saturation rate reported here reflects the average rate across all sites.

Texas

State Director: Julie Wayman

Texas Education Agency

1701 N. Congress Ave. Austin, TX 78701

texas.communitiesinschools.org

512-936-5437

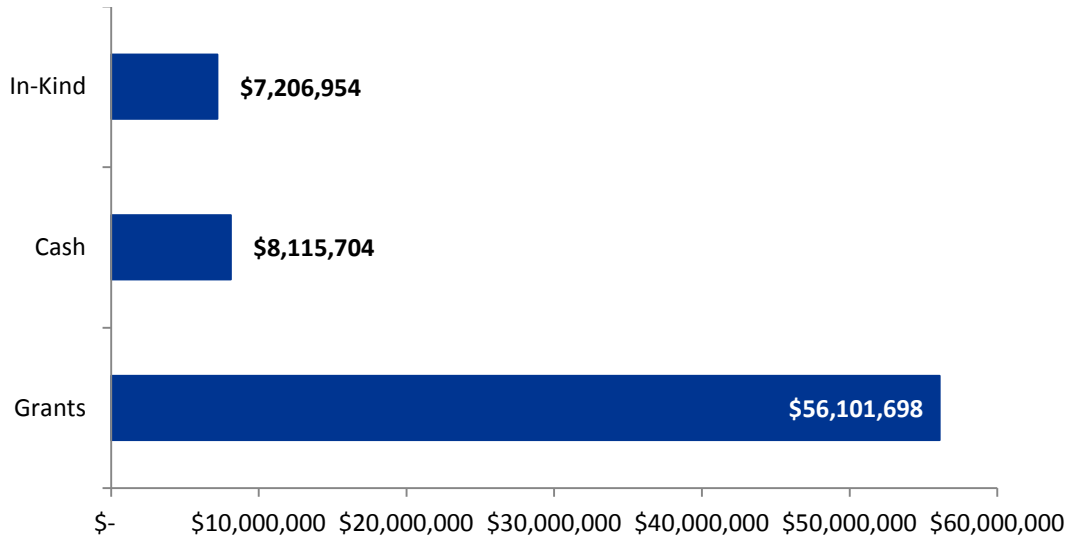
State Office Data

- The state office budget was **\$1,026,352**.
- The state office employed **13** staff members and engaged **9** Board Members.

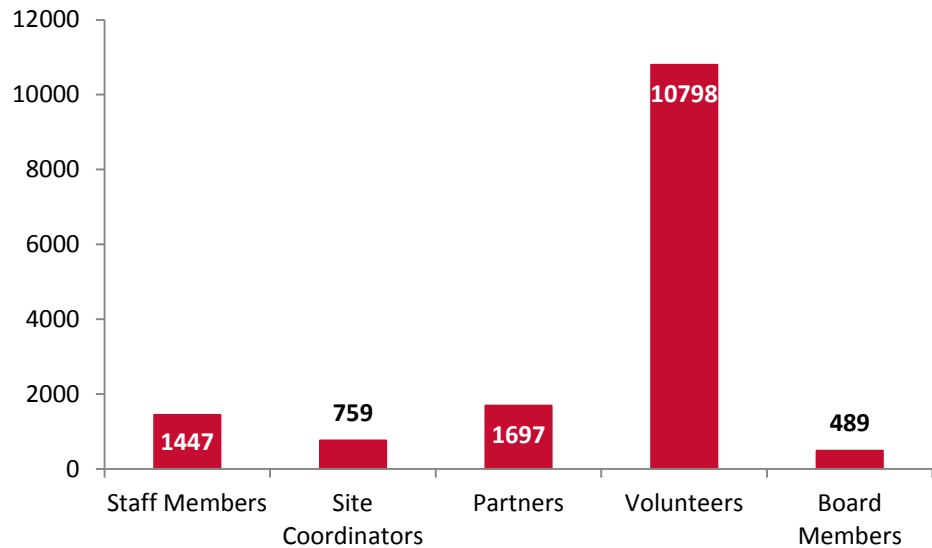
Affiliate Level Data

- The CIS network in Texas is comprised of **27** affiliates--**15** Accredited, **0** Developing, and **12** Operational affiliates.
- **46%** of affiliates are urban, **27%** are suburban, and **27%** are in rural locations.
- **84%** of affiliate staff work full-time, **16%** work part-time.
- **79%** of site coordinators are employed full-time, and **21%** part-time.¹
- Local affiliates operated with a total budget of **\$71,424,356**.
- **52%** of funding was from public sources, and **48%** from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Affiliate-level AmeriCorps staff are not included, as FT/PT breakdown is not available

State Director: Julie Wayman

Texas Education Agency

1701 N. Congress Ave. Austin, TX 78701

texas.communitiesinschools.org

512-936-5437

Texas

Site Level Data

- **742** total sites served.
- **52%** of sites are urban, **20%** are suburban, and **29%** are in rural locations.
- **6%** of sites are elementary schools, **33%** are middle schools, **26%** are high schools, **2%** are combined schools, and **4%** are non-traditional/alternative schools.

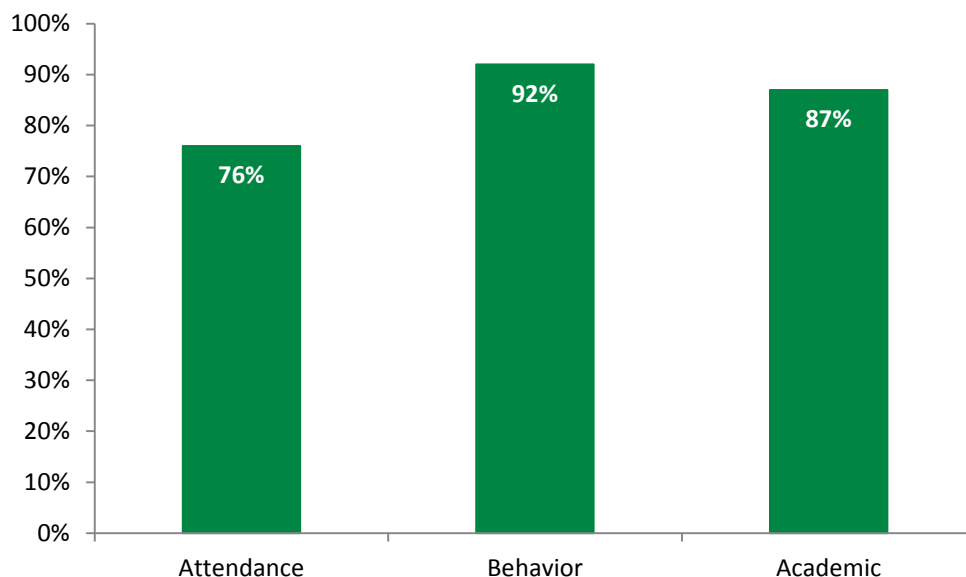
Student Level Data

- CIS affiliates in Texas served **595,744** students.
- **527,151** students received Level I Services.
- **68,593** students received Level II Services (case management).
- **93%** of Case-Managed Students qualify for free or reduced-price lunch.

CASE-MANAGED STUDENT OUTCOMES

- **93%** of K-11 students were promoted.
- **94%** of seniors graduated.

Percent of Case-Managed Students Who Met Goals



Virginia

State Director: Mark Emblidge

413 Stuart Circle, Ste. 303

Richmond, VA 23220

www.cisofva.org

804-237-8906

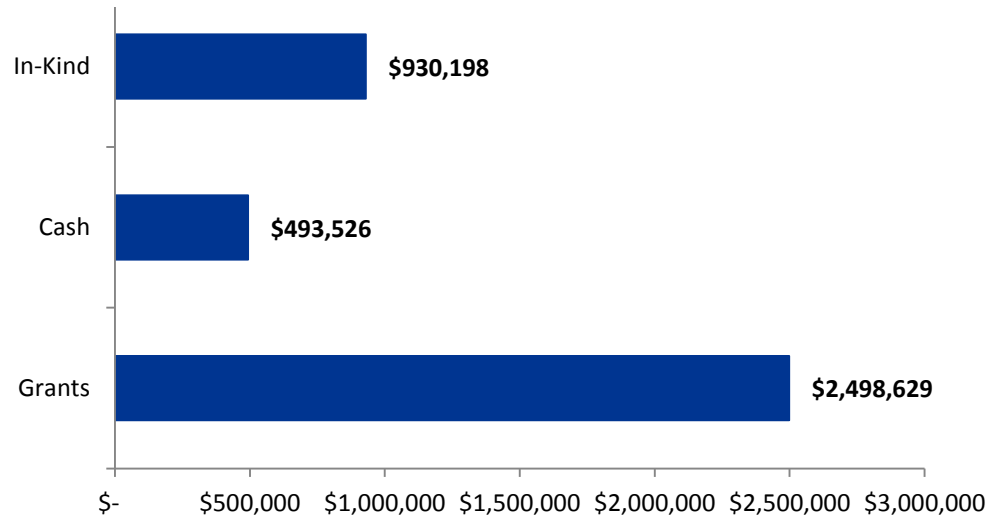
State Office Data

- The state office budget was **\$731,616**.
- The state office employed **5** staff members and engaged **14** Board Members.

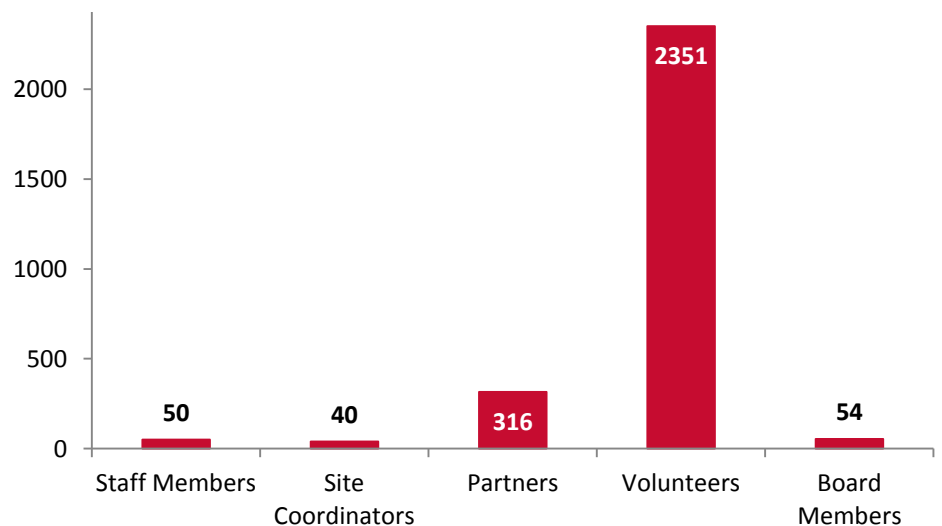
Affiliate Level Data

- The CIS network in Virginia is comprised of **3** affiliates--**2** Accredited, **1** Developing, and **0** Operational affiliates.
- **67%** of affiliates are urban, **33%** are suburban, and **0%** are in rural locations.
- **88%** of affiliate staff work full-time, **12%** work part-time.
- **88%** of site coordinators are employed full-time, and **12%** part-time.
- Local affiliates operated with a total budget of **\$3,922,353**; an average budget of **\$1,307,451**.
- **36%** of funding came from public sources, and **64%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



Virginia

State Director: Mark Emblidge

413 Stuart Circle, Ste. 303

Richmond, VA 23220

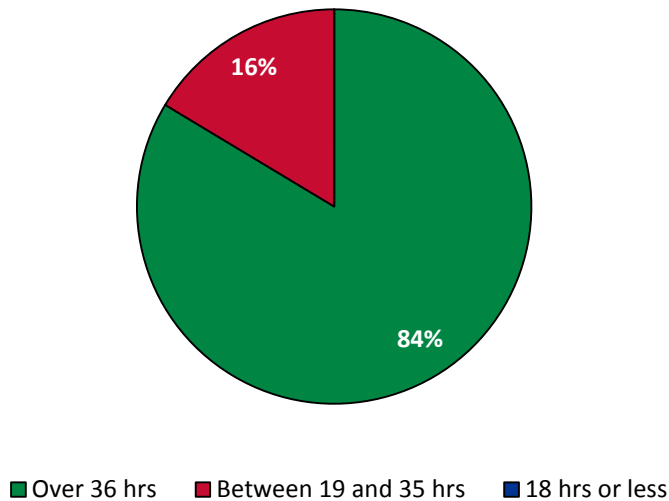
www.cisofva.org

804-237-8906

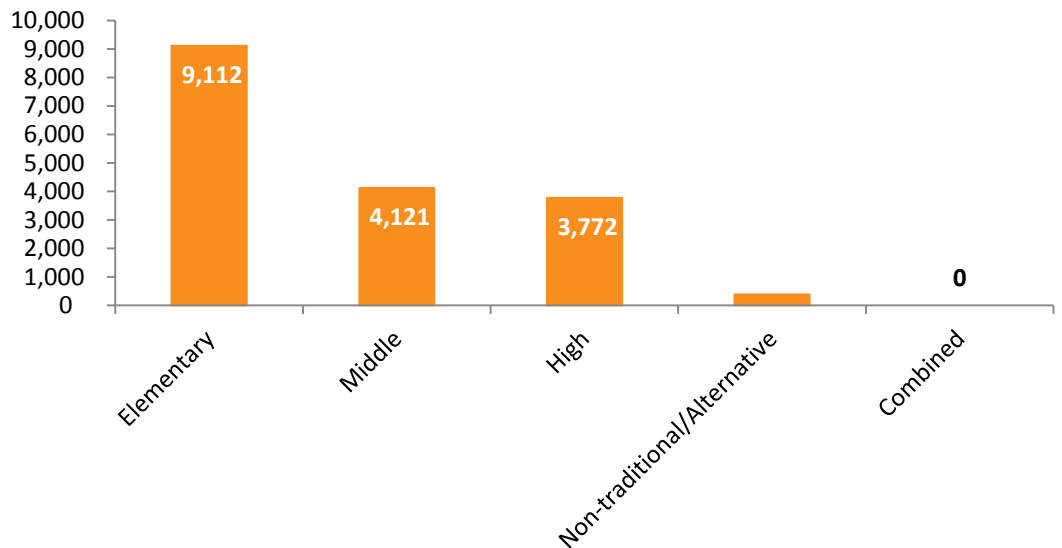
Site Level Data

- **37** total sites served.
- **81%** of CIS sites in Virginia were Comprehensive, **19%** were Developing, and **0%** were Other.
- **86%** of sites are urban, **14%** are suburban, and **0%** are in rural locations.
- **46%** of sites are elementary schools, **24%** are middle schools, **16%** are high schools, **0%** are combined schools, and **14%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.3 years**.

Weekly Site Coordinator Presence at Sites



Number of Students Served by Site Type



Virginia

State Director: Mark Emblidge

413 Stuart Circle, Ste. 303

Richmond, VA 23220

www.cisofva.org

804-237-8906

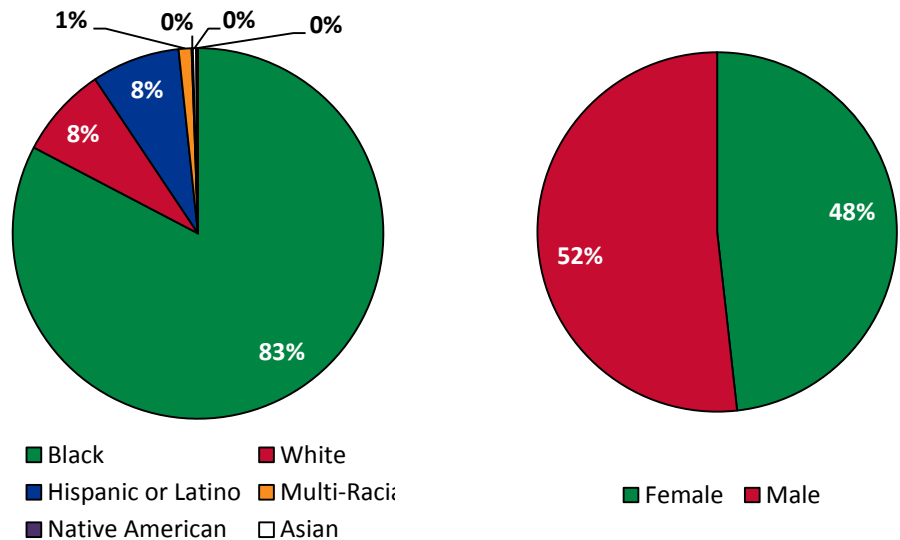
Student Level Data

- CIS affiliates in Virginia served **17,392** students.
- **13,553** students received Level I Services.
- **3,839** students received Level II Services (case management).
- Level I Saturation Rate is **68%**, Level II is **19%**.¹
- **89%** of Case-Managed Students qualify for free or reduced-price lunch.
- **6,648** parents were engaged by CIS, and **1,088** parents received targeted services.

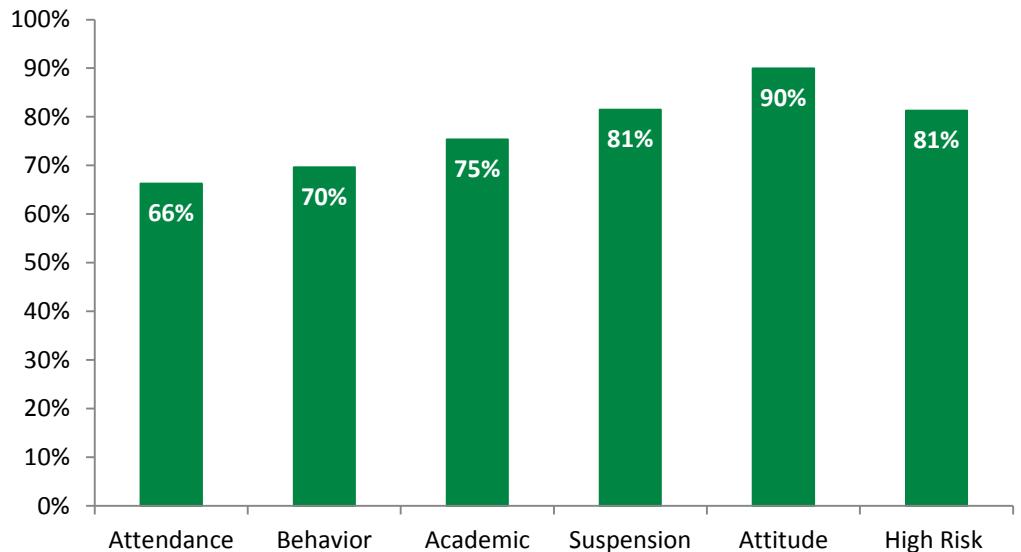
CASE-MANAGED STUDENT OUTCOMES

- **94%** of K-11 students were promoted.
- **94%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **36%** attended post-secondary schools, **55%** went into the workforce, and **10%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/II services. The saturation rate reported here reflects the average rate across all sites.

Executive Director: Susan Richards
 1010 S. 336th St., Ste. 205
 Federal Way, WA 98003
 www.ciswa.org
 253-248-1991

Washington

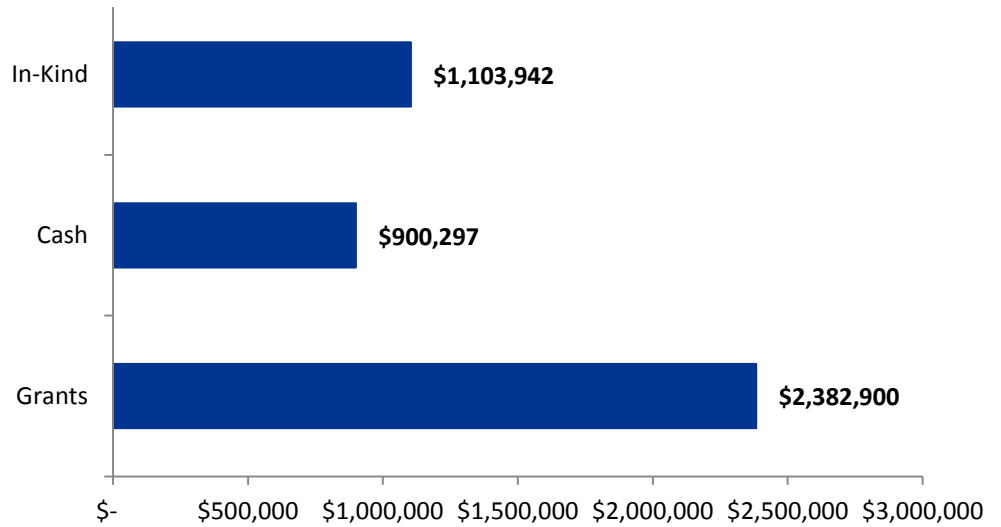
State Office Data

- The state office budget was **\$585,367**.
- The state office employed **4** staff members and engaged **18** Board Members.

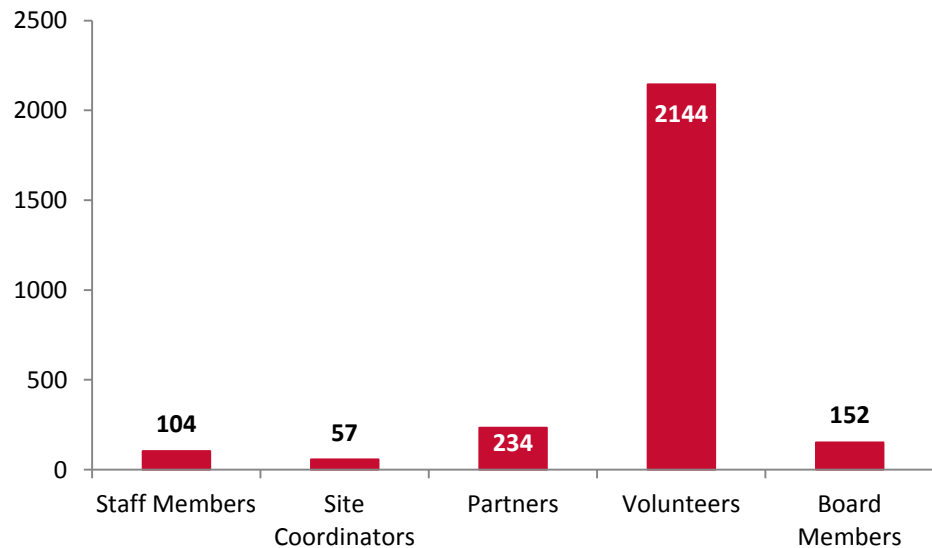
Affiliate Level Data

- The CIS network in Washington is comprised of **12** affiliates--**7** Accredited, **0** Developing, and **5** Operational affiliates.
- **33%** of affiliates are urban, **50%** are suburban, and **17%** are in rural locations.
- **43%** of staff work full-time, **57%** work part-time¹.
- **68%** of site coordinators are employed full-time, and **32%** part-time.
- Local affiliates operated with a total budget of **\$4,387,139**; an average budget of **\$365,595**.
- **34%** of funding came from public sources, and **66%** came from private.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates



¹ Data for FT/PT AmeriCorps staff is not included.

Washington

Executive Director: Susan Richards

1010 S. 336th St., Ste. 205

Federal Way, WA 98003

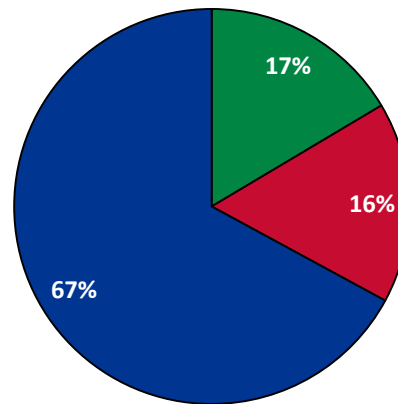
www.ciswa.org

253-248-1991

Site Level Data

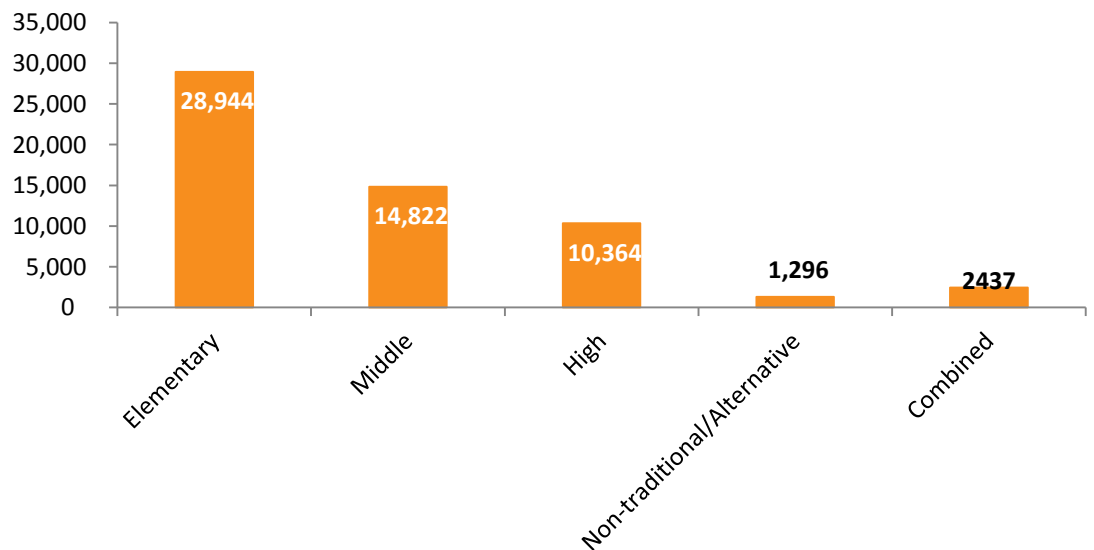
- 158 total sites served.
- 17% of CIS sites in Washington were Comprehensive, 24% were Developing, and 59% were Other.
- 42% of sites are urban, 52% are suburban, and 6% are in rural locations.
- 57% of sites are elementary schools, 22% are middle schools, 14% are high schools, 3% are combined schools, and 4% are non-traditional/alternative schools.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



Executive Director: Susan Richards
 1010 S. 336th St., Ste. 205
 Federal Way, WA 98003
 www.ciswa.org
 253-248-1991

Washington

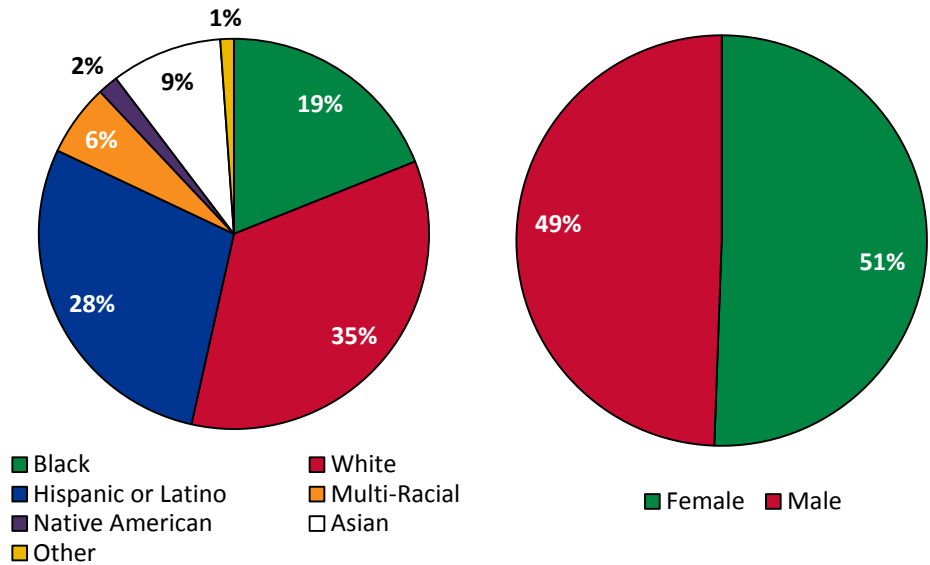
Student Level Data

- CIS affiliates in Washington served **58,155** students.
- **54,067** students received Level I Services.
- **4,088** students received Level II Services (case management).
- Level I Saturation Rate is **56%**, Level II is **4%**.²
- **89%** of Case-Managed Students qualify for free or reduced-price lunch.
- **4,410** parents were engaged by CIS, and **1,261** parents received targeted services.

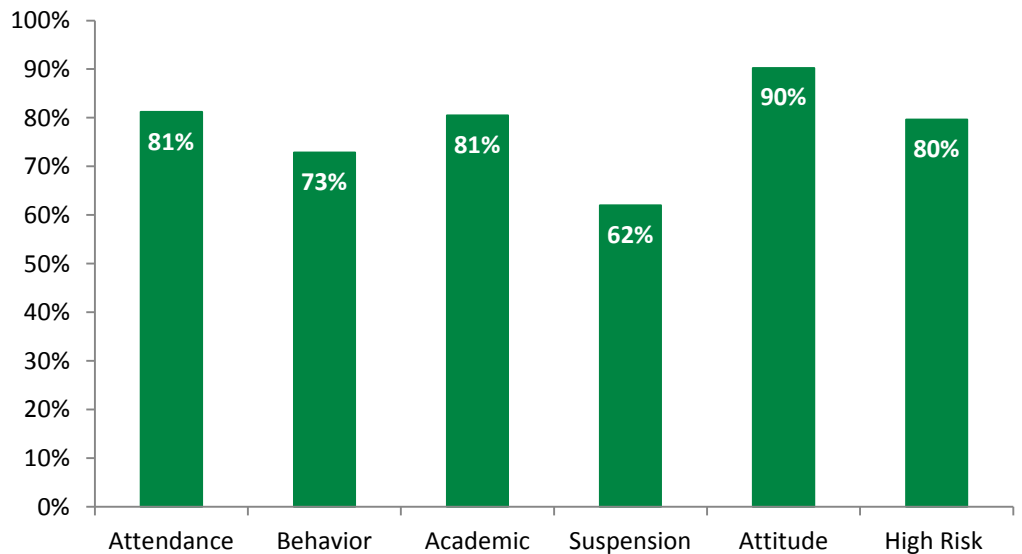
CASE-MANAGED STUDENT OUTCOMES

- **99%** of K-11 students were promoted.
- **87%** of seniors graduated.
- **1%** of students dropped out.
- Of the seniors tracked after graduation, **67%** attended post-secondary schools, **30%** went into the workforce, and **2%** joined the military.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



² Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/ II services. The saturation rate reported here reflects the average rate across all sites.

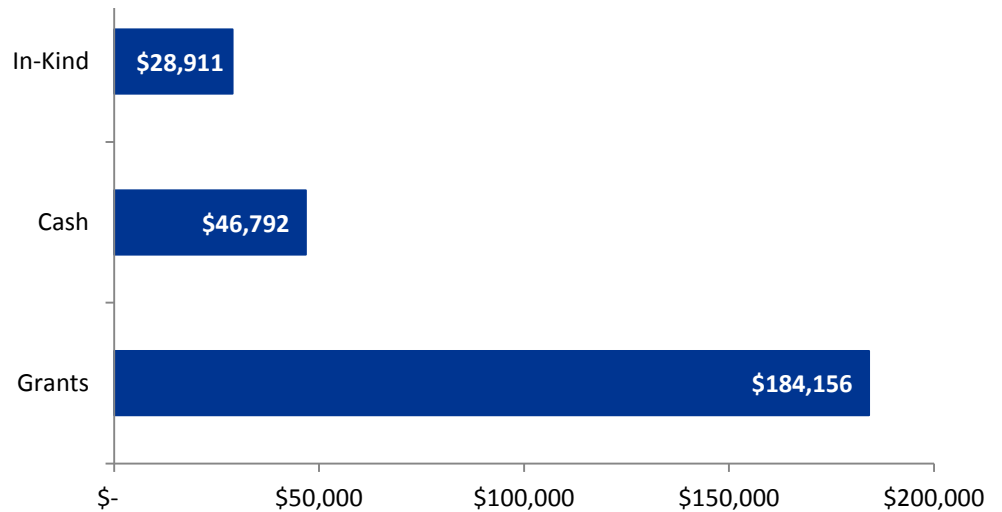
West Virginia

Communities In Schools
of Cabell County
Communities In Schools
of Greenbrier County

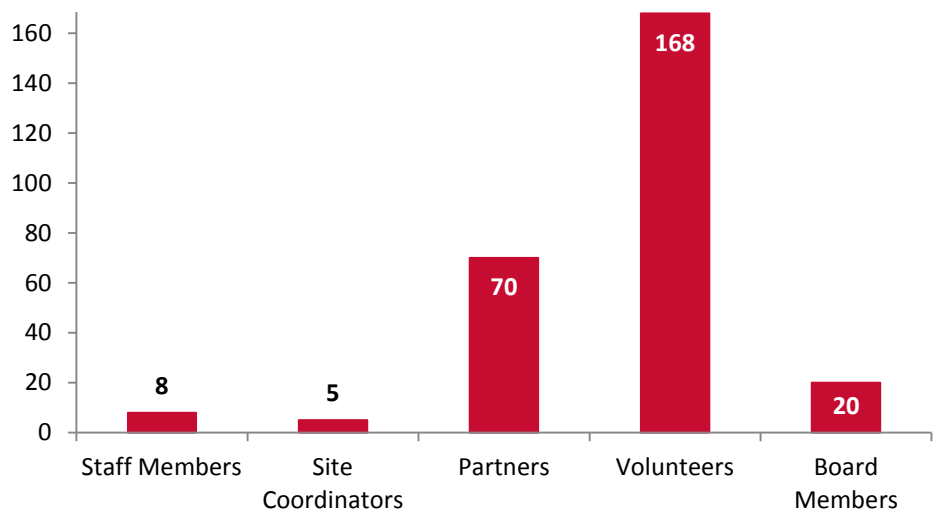
Affiliate Level Data

- The CIS network in West Virginia is comprised of **2** affiliates--**0** Accredited, **0** Developing, and **2** Operational affiliates.
- **100%** of affiliates are in rural locations.
- **75%** of affiliate staff work full-time, **25%** work part-time.
- **80%** of site coordinators are employed full-time, and **20%** part-time.
- Local affiliates operated with a total budget of **\$259,859**; an average budget of **\$129,930**.
- **37%** of funding came from public sources, **63%** came from private sources.

Amount Received by Funding Type at Affiliates



Human Resources Representation Across Affiliates

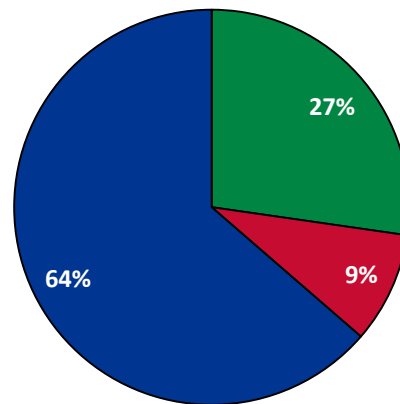


West Virginia

Site Level Data

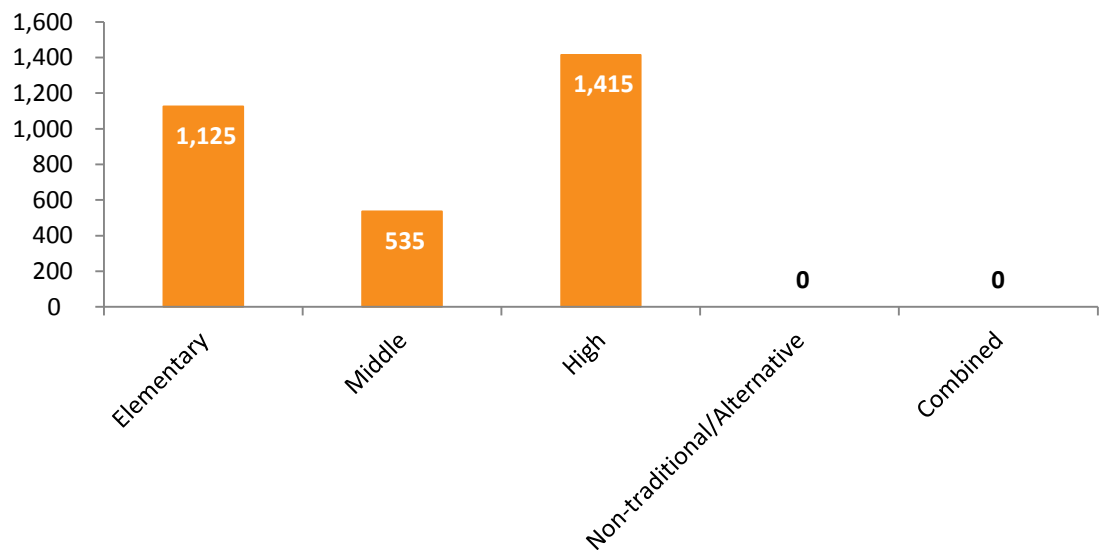
- 11 total sites served.
- 45% of CIS sites in West Virginia were Comprehensive, 18% were Developing, and 36% were Other.
- 27% of sites are urban, 0% are suburban, and 73% are in rural locations.
- 64% of sites are elementary schools, 18% are middle schools, 18% are high schools, 0% are combined schools, and 0% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 1.6 years.

Weekly Site Coordinator Presence at Sites



Over 36 hrs Between 19 and 35 hrs 18 hrs or less

Number of Students Served by Site Type



West Virginia

Communities In Schools
of Cabell County
Communities In Schools
of Greenbrier County

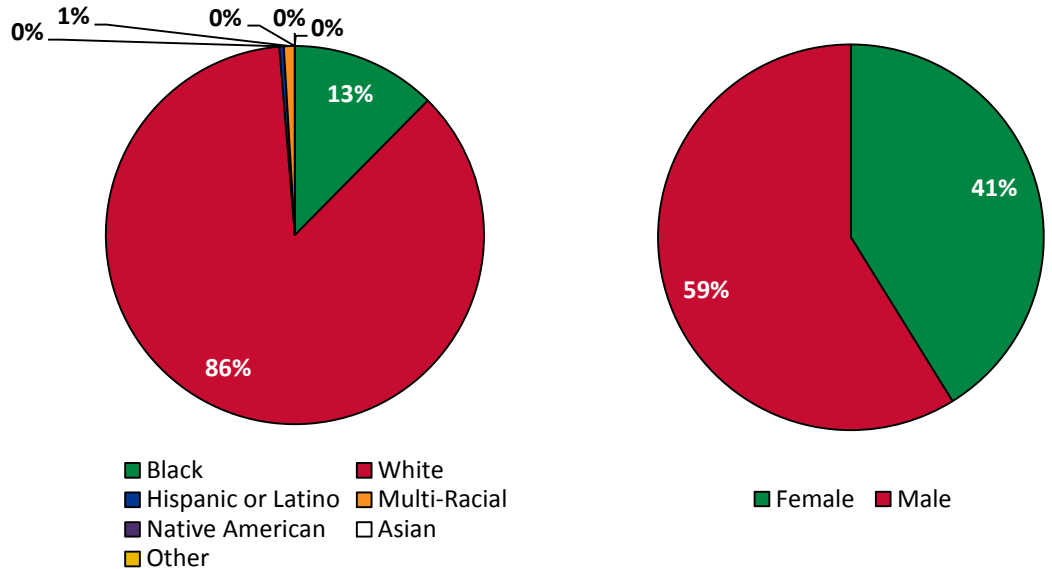
Student Level Data

- CIS affiliates in West Virginia served **3,075** students.
- **2,542** students received Level I Services.
- **533** students received Level II Services (case management).
- Level I Saturation Rate is **39%**, Level II is **8%**.¹
- **71%** of Case-Managed Students qualify for free or reduced-price lunch.
- **321** parents were engaged by CIS, and **1** parent received targeted services.

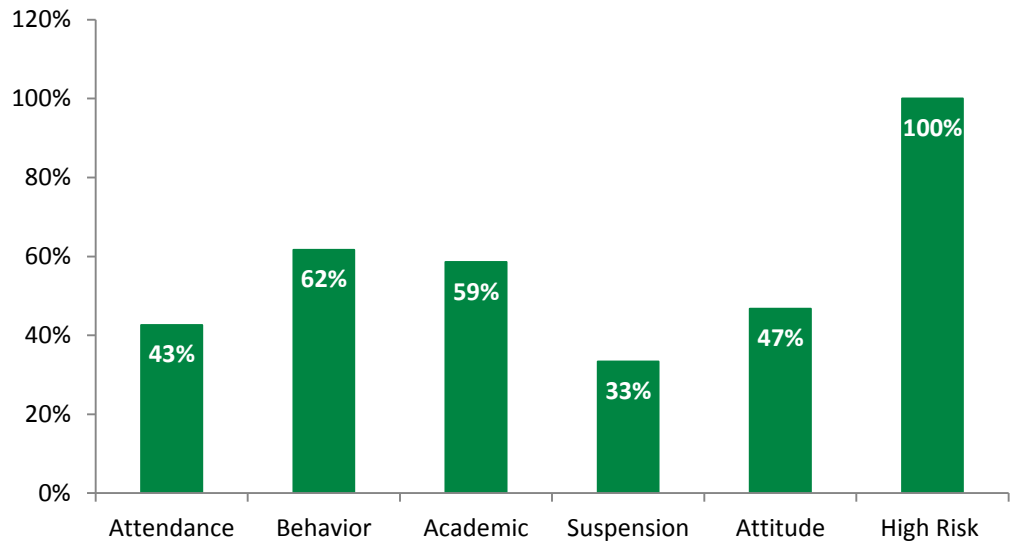
CASE-MANAGED STUDENT OUTCOMES

- **98%** of K-11 students were promoted.
- **91%** of seniors graduated.
- Fewer than **1%** of students dropped out.
- Of the seniors tracked after graduation, **25%** attended post-secondary schools and **74%** went into the workforce.

Demographics for Case-Managed Students



Percent of Case-Managed Students Who Met Goals



¹ Saturation rate is the percentage of the total student population (or enrollment) receiving Level I/II services. The saturation rate reported here reflects the average rate across all sites.