About CIS

Communities In Schools (CIS) is the nation’s largest and most effective dropout prevention organization. Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life. Founded in 1977 by Bill Milliken, CIS uses a unique model to unify the existing resources of communities around children, families, and schools. During the 2013-2014 school year, the CIS network operated in 25 states and the District of Columbia, and served 1.48 million students through a federation of 164 independent 501(c)(3) affiliates.

About the data book

This Data Book provides an overview of Communities In Schools’ affiliates, sites, students, and financial and human resources from the 2013-2014 school year.

Data Sources

Data is compiled from the 2013-2014 End-of-Year (EOY) reports submitted by the affiliate offices.

Data Definitions

Accredited Affiliate - A CIS affiliate that has achieved all organization, business and site operations standards as verified by a National Accreditation Review.

AmeriCorps - A program under the Corporation for National and Community Service (CNCS) that engages individuals in intensive service each year at nonprofits, schools, public agencies, and community and faith-based groups across the country. AmeriCorps members might serve CIS at the affiliate or the site level.

Case-Managed Students - Students involved with CIS who receive Level Two services.

Combined School - A school with a population of students falling outside of the typical grade level structure for elementary, middle, or high school (e.g., grades K-8 or 7-12).

Comprehensive Site - A location with which the affiliate has a formal written agreement to fully implement the CIS Model, that is, to provide and/or broker a combination of Level One and Level Two services at saturation levels required by TQS Standards. Saturation levels stipulate at least eight Level One services per year. For school enrollments under 1,000 students, Level Two services must reach at least 10% of the student population. For school enrollments over 1,000 students, Level Two services must reach at least 5% of the student population. Services are provided based on a comprehensive annual Site Operations Plan developed and implemented by a designated Site Coordinator who is on site at least half-time (see TQS Site Operations Standards II-V for more information).

Developing Affiliate - A new CIS organization that is working to achieve TQS General Organization and Business Standards to attain the Operational Affiliate designation.

Developing Site - A location with which the affiliate has a formal written agreement to provide and/or broker services. These services may be Level One, Level Two, or a combination, but are not necessarily at the saturation levels required for Comprehensive Sites. Services are provided based on an annual Site Service Plan developed and implemented by a designated Site Coordinator (see TQS Site Operations Standard I for more information).
**English-Language Learners (ELL)** - Students who are in the process of learning English. These students often come from non-English speaking homes and backgrounds, and typically require specialized or modified instruction in both English and their academic courses.

**Free and Reduced Price Lunch (FRPL)** - Meals provided to students at school through the National School Lunch Program. Income eligibility guidelines are adjusted by the USDA each year.

**Level One Saturation Rate** - Percentage of the total student population (or enrollment) receiving Level One services.

**Level One Services** - Programs that are accessible to all students within a school, including students who are not case managed by CIS.

**Level Two Saturation Rate** - Percentage of the total student population (or enrollment) receiving Level Two services.

**Level Two Services** - Targeted and sustained interventions for students with specific needs.

**Operational Affiliate** - A CIS affiliate organization that is working to achieve site standards and requirements in order to go through the accreditation process and become a Nationally Accredited Affiliate.

**Other Site** - A location with which the affiliate has an informal relationship and provides periodic resources and services. These sites typically do not have an annual plan or a designated Site Coordinator on site. These may include community-based sites or other locations that are not considered to be Comprehensive or Developing.

**Reassigned/Repositioned staff** - Individuals from a school district or another organization that are not paid directly by CIS but that have been on boarded to the CIS model and operate as CIS staff members.

**Site Coordinator Certification Program (SCCP)** - A 10-course, online learning path created to increase the knowledge and professionalism of those individuals with the most direct impact on youth, the site coordinators, and to recognize and promote the accomplishments of site leaders.

**Total Quality System (TQS)** - A comprehensive set of integrated policies and standards designed to reinforce our commitment to evidence-based practice and accountability throughout the network.
## Contents

Communities In Schools At A Glance ................................................................. 7  
  13-14 School Year Achievements .................................................................. 7  
  CIS Growth 2012-13 to 2013-14 ................................................................. 8  
CIS Affiliates, Sites & Students Served, by State: School Year 2013 – 2014 ......................... 9  
Historical Trends for Number of Students Served ............................................... 10  
The Highlights ............................................................................................... 11  
A. Students ....................................................................................................... 11  
  General Overview and Demographics ............................................................. 11  
  Student Outcomes ...................................................................................... 13  
  Student Trends ............................................................................................ 16  
B. Schools and Community-Based Sites .......................................................... 17  
  Site Demographics and TQS Status ............................................................... 17  
  Site Coordinators ....................................................................................... 20  
C. Affiliates ..................................................................................................... 22  
  Demographics and Funding ......................................................................... 22  
  Human Resources ....................................................................................... 23  
  Affiliate Trends ............................................................................................ 25
Tables

CIS Affiliates, Sites and Students Served, by State ................................................................. 9
The Highlights............................................................................................................................ 11
A. Students .................................................................................................................................. 11
   General Overview and Demographics ...................................................................................... 11
      Table 1A. Number of Students Receiving Level One and Level Two Services, 2013-2014........ 11
      Table 2A. Demographic Characteristics of Case-Managed Students, 2013-2014...................... 12
   Student Outcomes .................................................................................................................. 13
      Table 3A. Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014............. 13
      Table 4A. Year-End Status of Non-Texas Case-Managed Students, by Grade Level, 2013-2014 14
B. Schools and Community-Based Sites .................................................................................... 17
   Table 1B. CIS Site Classification, 2013-2014 ........................................................................... 17
   Table 2B. Number of Sites by TQS Status, 2013-2014 ............................................................. 17
   Site Coordinators .................................................................................................................... 20
      Table 3B. Site Coordinator Presence and Demographics, 2013-2014 ....................................... 20
      Table 4B. Presence at Site: CIS vs Principal, 2013-2014 ...................................................... 20
      Table 5B. Site Coordinator Work Status, 2013-2014 .............................................................. 21
C. Affiliates ................................................................................................................................. 22
   Demographics and Funding ...................................................................................................... 22
      Table 1C. Number of Affiliates by TQS Status, 2013-2014 .................................................... 22
      Table 2C. Affiliate Budgets, 2013-2014 .............................................................................. 22
   Human Resources ................................................................................................................... 23
      Table 3C. Affiliate Staff Demographics, 2013-2014 ............................................................... 23
      Table 4C. Community Partners, Board Members, and Volunteers, 2013-2014 ...................... 24
   Affiliate Trends ...................................................................................................................... 25
      Table 5C. TQS Affiliates Status, 2010-2014 ......................................................................... 25
      Table 6C. Employee Status, 2010-2014 .............................................................................. 25
      Table 7C. Full-time and Part-time Staff, 2010-2014 ............................................................. 25
      Table 8C. Affiliate Revenue, 2010-2014 ............................................................................. 26
Figures

Historical Trends for Number of Students Served ........................................................................... 10

Figure 1C. Number of Students Served, 1977-2022 Projections ......................................................... 10

A. Students ........................................................................................................................................... 11

General Overview and Demographics ................................................................................................. 11

Figure 1A. Breakdown of Students Receiving Level One and Level Two Services, 2013-2014 .............. 11

Figure 2A. Race/Ethnicity breakdown of Case-Managed students, 2013-2014 ..................................... 12

Figure 3A. Gender breakdown of Case-Managed students, 2013-2014 ................................................. 12

Figure 4A. FRPL breakdown of Case-Managed students, 2013-2014 ................................................. 12

Student Outcomes ............................................................................................................................... 13

Figure 5A. Breakdown of Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014 ...... 13

Figure 6A. Combined Avg of Case-Managed Students who Met Assigned Goals, 2013-2014 ............. 15

Figure 7A. Combined Avg of Case-Managed Students’ End of Year Outcomes, 2013-2014 ................. 15

Student Trends ................................................................................................................................... 16

Figure 8A. Number of Students Receiving Level One and Level Two Services, 2010 to 2014, with 2015 and 2016 Projections ................................................................................................. 16

B. Schools and Community-Based Sites .............................................................................................. 17

Figure 1B. Site Type Breakdown, 2013–2014 ....................................................................................... 17

Figure 2B. Location Breakdown ............................................................................................................ 17

Figure 3B. Number of Sites Brokering and/or Providing Services, by CIS Service Category, 2013-2014 .......................................................... 18

Figure 4B. Specialized Services Provided by Sites, 2013-2014 ............................................................. 18

Figure 5B: Top Ten Partnerships Across CIS Sites, 2013-2014 ......................................................... 19

Site Coordinators ................................................................................................................................. 20

Figure 6B. Years as CIS Site Coordinator, 2013-2014 ......................................................................... 20

Figure 7B. Average Years as CIS Site Coordinator, Comprehensive vs. Developing, 2013-2014 ...... 20

Figure 8B. Site Coordinator Employment Status Breakdown, 2013-2014 ............................................ 21

C. Affiliates .......................................................................................................................................... 22

Demographics and Funding ................................................................................................................. 22

Figure 1C. Affiliate TQS Status, 2013-2014 ......................................................................................... 22

Figure 2C. Affiliate Funding by Type, 2013-2014 ................................................................................. 22

Figure 3C. Affiliate Funding by Source, 2013-2014 .......................................................................... 22

Human Resources ................................................................................................................................. 23

Figure 4C. Breakdown of Staff Characteristics, 2013-2014 ............................................................... 23

Figure 5C. Breakdown of Staff Race/Ethnicity, 2013-2014 ............................................................... 23

Figure 6C. Staff Gender Breakdown, 2013-2014 ................................................................................ 23

Figure 7C. Top Ten Partnerships across CIS Sites by Number of Sites, 2013-2014 ......................... 24

Figure 8C. Breakdown of Human Resource Capital, 2013-2014 ....................................................... 24

Affiliate Trends .................................................................................................................................... 25

Figure 9C. Affiliate Revenue by Funding Type, 2010-2014 ............................................................... 26
1.48 MILLION
Students and their families were directly connected to resources

154,000
students received targeted case-management services

82%
of students belong to a racial or ethnic minority group

$24 MILLION
worth of volunteer time was accrued

$159
was the annual cost per student served

2,400
schools and community-based sites partnered with Communities In Schools

234,000
parents, families and guardians participated in their children's education through opportunities provided by Communities In Schools

41,000
Community volunteers donated their time

4,700
nonprofit and youth development professionals carried out the Communities In Schools mission

10,500
community partner organizations benefited at-risk students

164
Affiliates

25
States and DC

Remained in School
99%
of monitored students receiving targeted interventions remained in school at the end of the 2013-2014 school year

Promotion
93%
of students in K-11 were promoted to the next grade

Graduation
91%
of eligible seniors graduated

Postsecondary
72%
of graduates went on to some form of postsecondary education

Attendance
77%
met their attendance improvement goals

Academics
83%
met their academic improvement goals

Behavior
88%
met their behavior improvement goals

Communities In Schools
Communities In Schools At a Glance

CIS Growth 2012-13 to 2013-14

- Level One Students Served: 12.6%
- Level Two Students Served: 15.4%
- Total Students Served: 12.9%

- Total Sites: 4.8%
- Total Revenue: 4.1%
- Total Staff: 8.5%
- Site Coordinators: 9.0%
### CIS Affiliates, Sites & Students Served, by State
#### School Year 2013 – 2014

<table>
<thead>
<tr>
<th>State</th>
<th>Affiliates</th>
<th>Sites</th>
<th>Level One</th>
<th>Level Two</th>
<th>Total Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alaska</td>
<td>1</td>
<td>2</td>
<td>687</td>
<td>42</td>
<td>729</td>
</tr>
<tr>
<td>California</td>
<td>3</td>
<td>14</td>
<td>11,644</td>
<td>2,479</td>
<td>14,123</td>
</tr>
<tr>
<td>District of Columbia</td>
<td>1</td>
<td>5</td>
<td>1,509</td>
<td>400</td>
<td>1,909</td>
</tr>
<tr>
<td>Delaware</td>
<td>2</td>
<td>12</td>
<td>10,315</td>
<td>764</td>
<td>11,079</td>
</tr>
<tr>
<td>Florida</td>
<td>11</td>
<td>101</td>
<td>38,829</td>
<td>6,804</td>
<td>45,633</td>
</tr>
<tr>
<td>Georgia</td>
<td>33</td>
<td>187</td>
<td>132,169</td>
<td>9,445</td>
<td>141,614</td>
</tr>
<tr>
<td>Illinois</td>
<td>2</td>
<td>193</td>
<td>73,330</td>
<td>732</td>
<td>74,062</td>
</tr>
<tr>
<td>Indiana</td>
<td>3</td>
<td>43</td>
<td>16,164</td>
<td>1,863</td>
<td>18,027</td>
</tr>
<tr>
<td>Kansas</td>
<td>5</td>
<td>74</td>
<td>34,129</td>
<td>3,579</td>
<td>37,708</td>
</tr>
<tr>
<td>Louisiana</td>
<td>2&lt;sup&gt;1&lt;/sup&gt;</td>
<td>15</td>
<td>4,426</td>
<td>1,546</td>
<td>5,972</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>1&lt;sup&gt;1&lt;/sup&gt;</td>
<td>3</td>
<td>1,674</td>
<td>93</td>
<td>1,767</td>
</tr>
<tr>
<td>Michigan</td>
<td>5</td>
<td>55</td>
<td>22,614</td>
<td>2,623</td>
<td>25,237</td>
</tr>
<tr>
<td>Nebraska</td>
<td>1</td>
<td>1</td>
<td>316</td>
<td>17</td>
<td>333</td>
</tr>
<tr>
<td>Nevada</td>
<td>2</td>
<td>19</td>
<td>23,573</td>
<td>2,045</td>
<td>25,618</td>
</tr>
<tr>
<td>New Mexico</td>
<td>1&lt;sup&gt;1&lt;/sup&gt;</td>
<td>7</td>
<td>3,414</td>
<td>304</td>
<td>3,718</td>
</tr>
<tr>
<td>New York</td>
<td>1&lt;sup&gt;1&lt;/sup&gt;</td>
<td>2</td>
<td>1,670</td>
<td>82</td>
<td>1,752</td>
</tr>
<tr>
<td>North Carolina</td>
<td>34</td>
<td>462</td>
<td>214,158</td>
<td>19,530</td>
<td>233,688</td>
</tr>
<tr>
<td>Ohio</td>
<td>1&lt;sup&gt;1&lt;/sup&gt;</td>
<td>11</td>
<td>3,730</td>
<td>592</td>
<td>4,322</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>1&lt;sup&gt;1&lt;/sup&gt;</td>
<td>7</td>
<td>3,035</td>
<td>476</td>
<td>3,511</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>4</td>
<td>66</td>
<td>18,242</td>
<td>3,162</td>
<td>21,404</td>
</tr>
<tr>
<td>South Carolina</td>
<td>4</td>
<td>56</td>
<td>26,469</td>
<td>2,669</td>
<td>29,138</td>
</tr>
<tr>
<td>Tennessee</td>
<td>1</td>
<td>4</td>
<td>1,214</td>
<td>119</td>
<td>1,333</td>
</tr>
<tr>
<td>Texas</td>
<td>27</td>
<td>840</td>
<td>613,596&lt;sup&gt;2&lt;/sup&gt;</td>
<td>86,743</td>
<td>700,339</td>
</tr>
<tr>
<td>Virginia</td>
<td>5&lt;sup&gt;1&lt;/sup&gt;</td>
<td>48</td>
<td>22,175</td>
<td>3,754</td>
<td>25,929</td>
</tr>
<tr>
<td>Washington</td>
<td>11</td>
<td>115</td>
<td>46,830</td>
<td>4,120</td>
<td>50,950</td>
</tr>
<tr>
<td>West Virginia</td>
<td>2</td>
<td>7</td>
<td>2,512</td>
<td>385</td>
<td>2,897</td>
</tr>
</tbody>
</table>

<sup>1</sup> The number of affiliates includes Diplomas Now programs.
<sup>2</sup> Texas’ Level One student number is based on estimates for the 13-14 school year provided by the Texas Education Agency (TEA) in 12-13.
Figure 1. Number of Students Served, 1977-2022 Projections.\(^3\)

Historical Trends for Number of Students Served

\(^3\) The missing years reflect the years for which data on the number of students served was not provided.
The Highlights

A. Students

General Overview and Demographics

Table 1A. Number of Students Receiving Level One and Level Two Services, 2013-2014.

<table>
<thead>
<tr>
<th>Type of Service</th>
<th># of Students served[^4]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level One</td>
<td>1,087,838</td>
</tr>
<tr>
<td>Level Two</td>
<td>154,368</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,482,792</strong></td>
</tr>
</tbody>
</table>

[^4]: The Level One saturation rate at non-Texas sites providing those services was 68% of the overall student population. The Level Two saturation rate at non-Texas sites providing those services was 9% of the overall student population.
Table 2A. Demographic Characteristics of Case-Managed Students, 2013-2014.

<table>
<thead>
<tr>
<th>Characteristic</th>
<th>Case-Managed Students</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Race/ethnicity</strong>(^5)</td>
<td></td>
</tr>
<tr>
<td>Black/African American, non-Hispanic/Latino</td>
<td>50,409</td>
</tr>
<tr>
<td>White, non-Hispanic/Latino</td>
<td>26,309</td>
</tr>
<tr>
<td>Hispanic or Latino</td>
<td>66,770</td>
</tr>
<tr>
<td>Asian/Native Hawaiian/ Other Pacific Islander</td>
<td>1,786</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>992</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>2,623</td>
</tr>
<tr>
<td>Other</td>
<td>465</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>149,354</strong></td>
</tr>
<tr>
<td><strong>Gender</strong>(^5)</td>
<td></td>
</tr>
<tr>
<td>Male</td>
<td>72,965</td>
</tr>
<tr>
<td>Female</td>
<td>77,148</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>150,113</strong></td>
</tr>
<tr>
<td><strong>Free and Reduced Price Lunch</strong>(^6)</td>
<td></td>
</tr>
<tr>
<td>Eligible</td>
<td>35,603</td>
</tr>
<tr>
<td>Not Eligible</td>
<td>3,143</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>38,746</strong></td>
</tr>
<tr>
<td><strong>Other Demographics</strong>(^6)</td>
<td></td>
</tr>
<tr>
<td>Adjudicated Youth</td>
<td>1,125</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>3,724</td>
</tr>
<tr>
<td>Foster Care/ Group Home</td>
<td>970</td>
</tr>
<tr>
<td>Homeless</td>
<td>1,691</td>
</tr>
<tr>
<td>Incarcerated Parent</td>
<td>1,444</td>
</tr>
<tr>
<td>Pregnant/Parenting</td>
<td>1,710</td>
</tr>
<tr>
<td>Special Education</td>
<td>3,613</td>
</tr>
<tr>
<td>Substance Abuse</td>
<td>1,138</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,613</strong></td>
</tr>
</tbody>
</table>

\(^5\) Data in this section include estimates from CIS of Texas based on numbers from 2011-2012.

\(^6\) CIS of Texas data are not included in this section. Percentages are based on the number of Yes responses out of the total Yes and No responses.
The Highlights

Student Outcomes

Table 3A. Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014.7

<table>
<thead>
<tr>
<th>Student Goal</th>
<th>Assigned Goal</th>
<th>Met Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>28,126</td>
<td>21,345</td>
</tr>
<tr>
<td>Behavior</td>
<td>20,256</td>
<td>16,694</td>
</tr>
<tr>
<td>Academics</td>
<td>41,282</td>
<td>31,808</td>
</tr>
<tr>
<td>Suspension</td>
<td>4,245</td>
<td>3,344</td>
</tr>
<tr>
<td>Attitude</td>
<td>17,699</td>
<td>14,889</td>
</tr>
<tr>
<td>High Risk Behavior</td>
<td>4,437</td>
<td>3,699</td>
</tr>
</tbody>
</table>

Figure 5A. Breakdown of Non-Texas Case-Managed Students who Met Assigned Goals, 2013-2014.7

- Attendance: 75.9%
- School Behavior: 82.4%
- Academics: 77.1%
- Suspension: 78.8%
- Attitude: 84.1%
- High Risk Social Behavior: 83.4%

7 CIS of Texas data are not included in this section. See page 15 for network-wide data including Texas.
The Highlights

**Table 4A.** Year-End Status of Non-Texas Case-Managed Students, by Grade Level, 2013-2014.\(^8\)

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>Case-Managed Students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>n</td>
</tr>
<tr>
<td><strong>Students in Grades K-11</strong></td>
<td></td>
</tr>
<tr>
<td>Promoted</td>
<td>49,009</td>
</tr>
<tr>
<td>Retained</td>
<td>2,419</td>
</tr>
<tr>
<td>Dropped Out</td>
<td>425</td>
</tr>
<tr>
<td>Other</td>
<td>1,747</td>
</tr>
<tr>
<td><strong>Total(^9)</strong></td>
<td><strong>53,600</strong></td>
</tr>
<tr>
<td><strong>Students in Grade 12</strong></td>
<td></td>
</tr>
<tr>
<td>Graduated</td>
<td>5,155</td>
</tr>
<tr>
<td>Retained</td>
<td>314</td>
</tr>
<tr>
<td>Dropped Out</td>
<td>194</td>
</tr>
<tr>
<td>Other</td>
<td>183</td>
</tr>
<tr>
<td><strong>Total(^10)</strong></td>
<td><strong>5,846</strong></td>
</tr>
</tbody>
</table>

**Plans After Graduation**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Postsecondary School</td>
<td>2,148</td>
<td>72.2%</td>
</tr>
<tr>
<td>Certification/Apprentice Program</td>
<td>217</td>
<td></td>
</tr>
<tr>
<td>Associate Degree Program</td>
<td>846</td>
<td></td>
</tr>
<tr>
<td>Bachelor Degree Program</td>
<td>964</td>
<td></td>
</tr>
<tr>
<td>Workforce</td>
<td>580</td>
<td>19.5%</td>
</tr>
<tr>
<td>Military</td>
<td>130</td>
<td>4.4%</td>
</tr>
<tr>
<td>Other known result</td>
<td>117</td>
<td>4.0%</td>
</tr>
<tr>
<td><strong>Total(^11)</strong></td>
<td><strong>2,975</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

---

\(^8\) CIS of Texas data are not included in this section. See page 15 for network-wide data including Texas.

\(^9\) Does not include students who transferred (N=2,924), nor whose year-end status was unknown (N=4,357).

\(^10\) Does not include students who transferred (N=206), nor whose year-end status was unknown (N=123).

\(^11\) Does not include students whose post-graduation plans were unknown (N=2,173).
The Highlights

**Figure 6A.** Combined Averages of Case-Managed Students who Met Assigned Goals, 2013-2014.¹²

For each goal, the percent reflects the average of the % of non-Texas case-managed students who met the goal and % of case-managed students in Texas who met the goal.

**Figure 7A.** Combined Averages of Case-Managed Students’ End of Year Outcomes, 2013-2014.¹³

For each measurement, the percent reflects the average of the % of non-Texas case-managed students and % of case-managed students in Texas.

---

¹² For each goal, the percent reflects the average of the % of non-Texas case-managed students who met the goal and % of case-managed students in Texas who met the goal.

¹³ For each measurement, the percent reflects the average of the % of non-Texas case-managed students and % of case-managed students in Texas.
The Highlights

Student Trends

Table 5A. Number of Students Receiving Level One and Level Two Services, 2010 to 2014.

<table>
<thead>
<tr>
<th>Classification</th>
<th>09-10</th>
<th>10-11</th>
<th>11-12</th>
<th>12-13</th>
<th>13-14</th>
<th>% Change from 2010 to 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level One</td>
<td>1,179,905</td>
<td>1,086,761</td>
<td>1,109,325</td>
<td>1,179,980</td>
<td>1,328,424</td>
<td>12.6%</td>
</tr>
<tr>
<td>Level Two</td>
<td>169,204</td>
<td>169,186</td>
<td>135,935</td>
<td>133,783</td>
<td>154,368</td>
<td>-8.8%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,349,109</td>
<td>1,255,947</td>
<td>1,245,260</td>
<td>1,313,763</td>
<td>1,482,792</td>
<td>9.9%</td>
</tr>
</tbody>
</table>

Figure 8A. Number of Students Receiving Level One and Level Two Services, 2010 to 2014, with 2015 and 2016 Projections.
B. Schools and Community-Based Sites

Site Demographics and TQS Status

Table 1B. CIS Site Classification, 2013-2014.

<table>
<thead>
<tr>
<th>Classification</th>
<th>CIS Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-traditional (alternative)</td>
<td>83</td>
</tr>
<tr>
<td>Combined (any other K-12 combination)</td>
<td>195</td>
</tr>
<tr>
<td>High School</td>
<td>558</td>
</tr>
<tr>
<td>Middle School</td>
<td>615</td>
</tr>
<tr>
<td>Elementary School</td>
<td>852</td>
</tr>
<tr>
<td>Total</td>
<td>2,303</td>
</tr>
</tbody>
</table>

Location

<table>
<thead>
<tr>
<th>Location</th>
<th>CIS Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural</td>
<td>411</td>
</tr>
<tr>
<td>Suburban</td>
<td>336</td>
</tr>
<tr>
<td>Urban</td>
<td>686</td>
</tr>
<tr>
<td>Total</td>
<td>1,433</td>
</tr>
</tbody>
</table>

Table 2B. Number of Sites by TQS Status, 2013-2014.

<table>
<thead>
<tr>
<th>Status</th>
<th>CIS Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>TQS Site</td>
<td>n</td>
</tr>
<tr>
<td>Comprehensive</td>
<td>1095</td>
</tr>
<tr>
<td>Developing</td>
<td>538</td>
</tr>
<tr>
<td>Other</td>
<td>716</td>
</tr>
<tr>
<td>School Site</td>
<td>617</td>
</tr>
<tr>
<td>Community Site</td>
<td>40</td>
</tr>
<tr>
<td>Single Initiative</td>
<td>195</td>
</tr>
<tr>
<td>Total</td>
<td>2,349</td>
</tr>
</tbody>
</table>

---

14 Data in this section include estimates from CIS of Texas based on numbers from 2012-2013.
15 CIS of Texas data are not included in this section.
16 Comprehensive, Developing, and Other status include Texas estimates based on 12-13 data.
**Figure 3B.** Number of Sites Brokering and/or Providing Services, by CIS Service Category, 2013-2014.\textsuperscript{17}

Bar chart showing the number of sites brokering or providing services across various categories:
- Basic Needs/Resources: 1,134
- Academic Assistance: 1,124
- Enrichment/Motivation: 1,066
- Life Skills/Social Development: 998
- Family Engagement/Strengthening: 855
- Behavior Intervention: 777
- College/Career preparation: 716
- Community Service/Service Learning: 668
- Professional Physical Health: 564
- Professional Mental Health: 466

**Figure 4B.** Specialized Services Provided by Sites, 2013-2014.\textsuperscript{17}

Bar chart showing the specialized services provided by sites:
- Mentoring: 824
- Tutoring: 781
- Bullying Prevention: 562
- After School: 591
- During-School: 567
- Career Readiness Programs: 484
- Summer Programs: 495
- Programs/Services for ELL: 376
- Health Clinics: 233
- Pregnancy Prevention: 227
- Parent Centers: 204
- Prevention/Intervention: 192
- Post-secondary Support: 177
- Early Childhood: 210
- Before School: 164
- On the Weekend: 149
- Chasing for Success: 129
- Programs/services for LGBT Youth: 129
- CIS Alumni Program: 77
- CIS Alumni: 53

\textsuperscript{17} CIS of Texas data are not included in this section.
**Figure 5B.** Top Ten Partnerships across CIS Sites by Number of Sites, 2013-2014.¹⁸

<table>
<thead>
<tr>
<th>Partnership</th>
<th>Number of Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sight for Students</td>
<td>292</td>
</tr>
<tr>
<td>First Book</td>
<td>227</td>
</tr>
<tr>
<td>USDA</td>
<td>198</td>
</tr>
<tr>
<td>AmeriCorps</td>
<td>197</td>
</tr>
<tr>
<td>YMCA</td>
<td>195</td>
</tr>
<tr>
<td>MENTOR</td>
<td>170</td>
</tr>
<tr>
<td>Girl Scouts</td>
<td>148</td>
</tr>
<tr>
<td>Big Brothers Big Sisters</td>
<td>146</td>
</tr>
<tr>
<td>Boys &amp; Girls Club</td>
<td>146</td>
</tr>
<tr>
<td>Jr Achievement</td>
<td>132</td>
</tr>
</tbody>
</table>

¹⁸ CIS of Texas data are not included in this section.
The Highlights

Site Coordinators

Table 3B. Site Coordinator Presence and Demographics, 2013-2014.

<table>
<thead>
<tr>
<th>Characteristic</th>
<th>All CIS Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Hours Per Week at Site</td>
<td>29.9</td>
</tr>
<tr>
<td>Number of sites with bilingual SC</td>
<td>116</td>
</tr>
<tr>
<td>Number of sites with certified SC</td>
<td>458</td>
</tr>
<tr>
<td>Mean</td>
<td></td>
</tr>
<tr>
<td>Median</td>
<td></td>
</tr>
<tr>
<td>Years as CIS Site Coordinator</td>
<td>3.5</td>
</tr>
<tr>
<td>Median</td>
<td>2</td>
</tr>
<tr>
<td>Years CIS Site Coordinator has been at this site</td>
<td>2.8</td>
</tr>
</tbody>
</table>

Table 4B. Presence at Site: CIS vs Principal, 2013-2014.

<table>
<thead>
<tr>
<th></th>
<th>Mean</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Years CIS has been at this site</td>
<td>6.4</td>
<td>5</td>
</tr>
<tr>
<td>Years School Principal has been at this site</td>
<td>3.7</td>
<td>3</td>
</tr>
</tbody>
</table>

Figure 7B. Average Years as CIS Site Coordinator, Comprehensive vs. Developing, 2013-2014.

---

19 Site Coordinator data were measured across 1,068 non-Texas sites in which a site coordinator is present.

20 A certified site coordinator has completed the CIS Site Coordinator Certification Program (SCCP).
Table 5B. Site Coordinator Work Status, 2013-2014.

<table>
<thead>
<tr>
<th>Classification</th>
<th>Site Coordinators</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment Status</td>
<td></td>
</tr>
<tr>
<td>FT Site Coordinators 1</td>
<td>1,596</td>
</tr>
<tr>
<td>PT Site Coordinators 2</td>
<td>239</td>
</tr>
<tr>
<td>Total</td>
<td>1,835</td>
</tr>
</tbody>
</table>

Figure 8B. Site Coordinator Employment Status Breakdown, 2013-2014.
C. Affiliates

Demographics and Funding

Table 1C. Number of Affiliates by TQS Status, 2013-2014.

<table>
<thead>
<tr>
<th>TQS Status</th>
<th>CIS Affiliates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Developing</td>
<td>28</td>
</tr>
<tr>
<td>Operational</td>
<td>28</td>
</tr>
<tr>
<td>Accredited</td>
<td>105</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>161</strong></td>
</tr>
</tbody>
</table>

Table 2C. Affiliate Budgets, 2013-2014.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>CIS Affiliates</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type</strong></td>
<td><strong>$199,150,988</strong></td>
</tr>
<tr>
<td>Grants</td>
<td>$150,894,110</td>
</tr>
<tr>
<td>Cash</td>
<td>$25,682,492</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$22,574,386</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$199,150,988</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>CIS Affiliates</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public</strong></td>
<td><strong>$105,550,024</strong></td>
</tr>
<tr>
<td><strong>Private</strong></td>
<td><strong>$93,600,964</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$199,150,988</strong></td>
</tr>
</tbody>
</table>

---

21 Public funding includes federal, state, city/county, and school district sources.
22 Private funding includes corporate, foundation, non-profit, individual, event fundraising, and other private sources.
Human Resources

Table 3C. Affiliate Staff Demographics, 2013-2014.

<table>
<thead>
<tr>
<th>Demographics</th>
<th>CIS Affiliate Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Characteristic</strong></td>
<td></td>
</tr>
<tr>
<td>Full-time staff</td>
<td>2,753</td>
</tr>
<tr>
<td>Part-time staff</td>
<td>1,954</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,707</td>
</tr>
<tr>
<td>CIS paid staff</td>
<td>3,987</td>
</tr>
<tr>
<td>Reassigned/Repositioned staff</td>
<td>442</td>
</tr>
<tr>
<td>AmeriCorps staff</td>
<td>306</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,735</td>
</tr>
</tbody>
</table>

**Race/Ethnicity**
Black/African American, non-Hispanic/Latino 896
White, non-Hispanic/Latino 1,152
Hispanic or Latino 194
Asian/Native Hawaiian/Other Pacific Islander 54
American Indian/Alaska Native 25
Two or More Races 29
Other 7
**Total** 2,357

**Gender**
Male 573
Female 1,866
**Total** 2,439

---

23 Staff type includes 1,835 site coordinators.
24 Does not include staff with unknown race/ethnicity, nor CIS of Texas data.
25 Does not include staff with unknown gender, nor CIS of Texas data.
The Highlights

Table 4C. Community Partners, Board Members, and Volunteers, 2013-2014.

<table>
<thead>
<tr>
<th>Classification</th>
<th>Partners and Volunteers</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community Members</strong></td>
<td></td>
</tr>
<tr>
<td>Community partners</td>
<td>10,476</td>
</tr>
<tr>
<td>New CIS affiliate partners</td>
<td>1,430</td>
</tr>
<tr>
<td>Volunteers</td>
<td>40,893</td>
</tr>
<tr>
<td>Volunteer hours</td>
<td>1,065,858</td>
</tr>
<tr>
<td>Value of volunteer hours</td>
<td>$24,035,105</td>
</tr>
<tr>
<td>Board members</td>
<td>1,965</td>
</tr>
<tr>
<td>Board member hours</td>
<td>48,384</td>
</tr>
<tr>
<td>Value of board member hours</td>
<td>$1,091,061</td>
</tr>
</tbody>
</table>

Figure 7C: Top Ten Partnerships across CIS Sites by Number of Sites, 2013-2014.26

Figure 8C. Breakdown of Human Resource Capital, 2013-2014.

---

26 CIS of Texas data are not included in this section.
27 Total community partners include Texas number based on 12-13 data.
28 CIS of Texas data are not included in this number.
29 Value of hours is based on Independent Sector’s estimated value of volunteer time, which was $22.55 per hour for 2013.
The Highlights

Affiliate Trends

Table 5C. Affiliate TQS Status, 2010-2014.

<table>
<thead>
<tr>
<th>Classification</th>
<th>CIS Affiliates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>n</td>
</tr>
<tr>
<td><strong>TQS Status</strong></td>
<td>SY09-10 SY10-11 SY11-12 SY12-13 SY13-14</td>
</tr>
<tr>
<td>Developing</td>
<td>24 24 33 18 28</td>
</tr>
<tr>
<td>Operational</td>
<td>158 101 69 60 28</td>
</tr>
<tr>
<td>Accredited</td>
<td>1 53 78 93 105</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>183 178 180 171 161</td>
</tr>
</tbody>
</table>

Table 6C. Employee Status, 2010-2014.

<table>
<thead>
<tr>
<th>Staffing</th>
<th>CIS Affiliate Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>n (%)</td>
</tr>
<tr>
<td><strong>Position</strong></td>
<td>09-10 10-11 11-12 12-13 13-14</td>
</tr>
<tr>
<td>CIS Paid Staff</td>
<td>4,476 (71%) 4,085 (80%) 3,668 (91%) 3,650 (89%) 3,987 (90%)</td>
</tr>
<tr>
<td>Reassigned/Repositioned Staff</td>
<td>1,794 1,021 357 442 442</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,270 5,106 4,025 4,092 4,429</td>
</tr>
</tbody>
</table>

Table 7C. Full-time and Part-time Staff, 2010-2014.

<table>
<thead>
<tr>
<th>Work Status</th>
<th>CIS Affiliate Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>n (%)</td>
</tr>
<tr>
<td><strong>All Staff</strong></td>
<td>09-10 10-11 11-12 12-13 13-14</td>
</tr>
<tr>
<td>FT Staff of Any Kind</td>
<td>3,167 (50.5) 2,719 (53.3) 2,478 (61.6) 2,404 (58.7) 2,596 (58.6)</td>
</tr>
<tr>
<td>PT Staff of Any Kind</td>
<td>3,103 2,387 1,547 1,688 1,833</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,270 5,106 4,025 4,092 4,429</td>
</tr>
</tbody>
</table>

30 Staff breakdown does not include AmeriCorps staff reported in 2012-13 and 2013-14.
The Highlights

Table 8C. Affiliate Revenue, 2010-2014.

<table>
<thead>
<tr>
<th>Funding Type</th>
<th>09-10</th>
<th>10-11</th>
<th>11-12</th>
<th>12-13</th>
<th>13-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
</tr>
<tr>
<td>Grants</td>
<td>79.6%</td>
<td>74.9%</td>
<td>79.2%</td>
<td>76.2%</td>
<td>75.8%</td>
</tr>
<tr>
<td>Cash</td>
<td>7.3%</td>
<td>8.0%</td>
<td>9.1%</td>
<td>12.3%</td>
<td>12.9%</td>
</tr>
<tr>
<td>In-Kind</td>
<td>13.1%</td>
<td>17.2%</td>
<td>11.7%</td>
<td>11.5%</td>
<td>11.3%</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$199,861,063</td>
<td>$219,746,658</td>
<td>$192,490,137</td>
<td>$191,311,436</td>
<td>$199,150,988</td>
</tr>
</tbody>
</table>

Figure 9C. Affiliate Revenue by Funding Type, 2010-2014.
Communities In Schools

State Profiles 2013 – 2014

Prepared by:
Communities In Schools
2345 Crystal Drive
Suite 700
Arlington, Virginia 22202
www.communitiesinschools.org

For more information, contact: data@cisnet.org
Affiliate Level Data

- The CIS network in Alaska is comprised of 1 Operational affiliate.
- 1 non-site coordinator staff works full-time at the affiliate.
- 50% of site coordinators are employed full-time, and 50% part-time.
- The affiliate operates with a total budget of $122,379.
- 73% of funding comes from public sources and 27% comes from private.

Amount Received by Funding Type at Affiliates

$122,379 Total Affiliate Funding

- $102,879 In-Kind
- $19,500 Grants

Human Resources Representation Across Affiliates

- Volunteers, 41
- Partners, 52
- Board Members, 13
- Staff Members, 1
- Site Coordinators, 2
Alaska

Site Level Data
- 2 total sites served.
- 50% of CIS sites in Alaska are Comprehensive and 50% are Developing.
- 100% of sites are urban.
- 50% of sites are middle schools and 50% are high schools.
- Site Coordinators have been at their respective sites for an average of 2 years.

Weekly Site Coordinator Presence At Site
- Average Weekly Hours: 22.5
- 50% 18 hours or less
- 50% Between 19 and 35 hours
- 0 36 hours or more

Number of Students Served by Site Type
- Elementary: 237
- Middle: 0
- High: 492
- Non-Traditional/Alternative: 0
- Combined: 0
Student Level Data
- CIS affiliates in Alaska serve 729 students.
- 687 students receive Level One services only.
- 42 students receive Level Two services (case management).
- Level One saturation rate is 62%, Level Two is 4%.
- 100% of Case-Managed Students qualify for free or reduced-price lunch.

Case-Managed Student Outcomes
- 97% of K-11 students were promoted.
- 100% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 33% attended post-secondary school and 67% went into the workforce.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Attendance</th>
<th>0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academics</td>
<td>50%</td>
</tr>
<tr>
<td>Attitude</td>
<td>50%</td>
</tr>
</tbody>
</table>
Affiliate Level Data

- The CIS network in California is comprised of 3 affiliates: 2 Accredited and 1 Operational.
- 62% of non-site coordinator staff work full-time and 38% of non-site coordinator staff work part-time.
- 97% of site coordinators are employed full-time, and 3% part-time.
- Local affiliates operate with a total budget of $8,370,886; a median budget of $2,894,000.
- 49% of funding comes from public sources and 51% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$2,133,814</td>
</tr>
<tr>
<td>Grants</td>
<td>$1,703,418</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$4,533,654</td>
</tr>
</tbody>
</table>

Total Affiliate Funding: $8,370,886

Human Resources Representation Across Affiliates

- Volunteers, 191
- Partners, 58
- Board Members, 39
- Staff Members, 81
- Site Coordinators, 36
Site Level Data

- 14 total sites served.
- 64% of CIS sites in California are Comprehensive and 36% are Developing.
- 93% of sites are urban and 7% are suburban.
- 57% are middle schools, 36% are high schools, and 7% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.8 years.

Weekly Site Coordinator Presence At Site

40 Average Weekly Hours

18 hours or less
Between 19 and 35 hours
36 hours or more

Number of Students Served by Site Type

<table>
<thead>
<tr>
<th>Site Type</th>
<th>Number of Students Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>5,934</td>
</tr>
<tr>
<td>Middle</td>
<td>8,069</td>
</tr>
<tr>
<td>Non-Traditional/Alternative</td>
<td>120</td>
</tr>
<tr>
<td>Combined</td>
<td>0</td>
</tr>
</tbody>
</table>

1 Calculations based on 13 sites at which a Site Coordinator is present.
Communities In Schools State Profile
School Year 2013 - 2014

California

Student Level Data
- CIS affiliates in California serve 14,123 students.
- 11,644 students receive Level One services only.
- 2,479 students receive Level Two services (case management).
- Level One saturation rate is 81%, Level Two is 17%.
- 100% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 4,618 parents were engaged by CIS and 1,621 of these received targeted services.

Case-Managed Student Outcomes
- 92% of K-11 students were promoted.
- 94% of seniors graduated.
- Less than 1% of students dropped out.
- Of the seniors tracked after graduation, 82% attended post-secondary school, 15% went into the workforce, and 3% joined the military.

Demographics for Case-Managed Students

Attendance 49%
School Behavior 83%
Academics 51%
Suspension 84%
Attitude 40%
High Risk Social Behavior 94%
State Office Data
- The state office budget is $289,850.
- The state office employs 6 staff members and engages 12 Board Members.

Affiliate Level Data
- The CIS network in Delaware is comprised of 2 affiliates--1 Accredited and 1 Operational.
- 70% of non-site coordinator staff work full-time, 30% of non-site coordinator staff work part-time.
- 78% of site coordinators are employed full-time, and 22% part-time.
- Local affiliates operate with a total budget of $1,321,132; a median budget of $660,566.
- 56% of funding comes from public sources and 44% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 377
Partners, 124
Board Members, 12
Staff Members, 10
Site Coordinators, 17
Communities In Schools State Profile
School Year
2013 - 2014

Delaware
State Director: Jim Purcell  www.cisdelaware.org

Site Level Data
- 12 total sites served.
- 75% of CIS sites in Delaware are Comprehensive and 25% are Developing.
- 75% of sites are urban and 25% are in rural locations.
- 25% of sites are middle schools, 58% are high schools, and 17% are combined schools.
- Site Coordinators have been at their respective sites for an average of 2.8 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type
Communities In Schools State Profile

Delaware

State Director: Jim Purcell  www.cisdelaware.org

Student Level Data

- CIS affiliates in Delaware serve 11,079 students.
- 10,315 students receive Level One services only.
- 764 students receive Level Two Services (case management).
- Level One saturation rate is 90%, Level Two is 7%.
- 98% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 416 parents were engaged by CIS and 213 of these received targeted services.

Case-Managed Student Outcomes

- 81% of K-11 students were promoted.
- 90% of seniors graduated.
- 4% of students dropped out.
- Of the seniors tracked after graduation, 81% attended post-secondary school, 11% went into the workforce, and 3% joined the military (5% had an Other result).

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

- Attendance 75%
- School Behavior 82%
- Academics 73%
- Suspension 84%
- Attitude 76%
- High Risk Social Behavior 80%
Affiliate Level Data

- The CIS network in Washington, D.C. is comprised of 1 Accredited affiliate.
- 1 non-site coordinator staff works full-time at the affiliate.
- 1 site coordinator is employed full-time at the affiliate.
- The affiliate operates with a budget of $719,470.
- 15% of funding comes from public sources and 85% comes from private.

Amount Received by Funding Type at Affiliates

- Total Affiliate Funding: $719,470
- Cash: $708,470
- Grants: $11,000
- In-Kind: $0

Human Resources Representation Across Affiliates

- Volunteers, 251
- Partners, 57
- Board Members, 16
- Staff Members, 6
- Site Coordinators, 5
Communities In Schools State Profile

District of Columbia

School Year 2013 - 2014

Site Level Data

- 5 total sites served.
- 80% of CIS sites in Washington, D.C. are Comprehensive and 20% are Developing.
- 100% of sites are urban.
- 40% of sites are elementary schools, 40% are middle schools, and 20% are high schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type

- 635 Elementary
- 723 Middle
- 551 High
- 0 Non-Traditional/Alternative
- 0 Combined

- 40 Average Weekly Hours
- 18 hours or less
- Between 19 and 35 hours
- 36 hours or more
Student Level Data

- CIS affiliates in Washington, D.C. serve 1,909 students.
- 1,509 students receive Level One services only.
- 400 students receive Level Two services (case management).
- Level One saturation rate is 76%, Level Two is 20%.
- 100% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 305 parents were engaged by CIS and 99 of these received targeted services.

Case-Managed Student Outcomes

- 87% of K-11 students were promoted.
- 100% of seniors graduated.
- No students dropped out.
- Of the seniors tracked after graduation, 50% attended post-secondary school and 50% went into the workforce.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>84%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>86%</td>
</tr>
<tr>
<td>Academics</td>
<td>67%</td>
</tr>
<tr>
<td>Suspension</td>
<td>79%</td>
</tr>
<tr>
<td>Attitude</td>
<td>100%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>60%</td>
</tr>
</tbody>
</table>
Florida

State Director: Lois Gracey  www.cisfl.org

State Office Data
- The state office budget is $543,656.
- The state office employs 10 staff members/consultants and engages 19 Board Members.

Affiliate Level Data
- The CIS network in Florida is comprised of 11 affiliates--6 Accredited, 4 Developing, and 1 Operational affiliate.
- 18% of non-site coordinator staff work full-time, 82% of non-site coordinator staff work part-time.
- 91% of site coordinators are employed full-time, and 9% part-time.
- Local affiliates operate with a total budget of $13,264,168; a median budget of $169,348.
- 70% of funding comes from public sources and 30% comes from private.

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 1,687  Partners, 686  Board Members, 145
Staff Members, 719  Site Coordinators, 66
Site Level Data

- 101 total sites served.
- 43% of CIS sites in Florida are Comprehensive, 30% are Developing, and 28% are Other.
- 69% of sites are urban, 8% are suburban, and 23% are in rural locations.
- 33% sites are elementary schools, 30% are middle schools, 30% are high schools, 3% are combined schools, and 4% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site

- 32.9 Average Weekly Hours
- 62% 18 hours or less
- 31% Between 19 and 35 hours
- 7% 36 hours or more

Number of Students Served by Site Type

- Elementary: 6,681
- Middle: 10,849
- High: 24,188
- Non-Traditional/Alternative: 500
- Combined: 893

1 Calculations based on 95 sites at which a Site Coordinator is present.
Student Level Data

- CIS affiliates in Florida serve 45,633 students.
- 38,829 students receive Level One Services only.
- 6,804 students receive Level Two Services (case management).
- Level One saturation rate is 53%, Level Two is 9%.
- 94% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 7,017 parents were engaged by CIS and 944 of these received targeted services.

Demographics for Case-Managed Students

- Black: 73.3%
- Hispanic/Latino: 10.6%
- White: 13.1%
- Asian: 0.4%
- American Indian: 0.2%
- Two or more races: 2.0%
- Other: 0.5%
- Male: 48%
- Female: 52%

Case-Managed Student Outcomes

- 92% of K-11 students were promoted.
- 90% of seniors graduated.
- 1% of students dropped out.
- Of the seniors tracked after graduation, 73% attended post-secondary school, 8% went into the workforce, and 7% joined the military (11% had an Other result).

Percent of Case-Managed Students Who Met Goals

- Attendance: 79%
- School Behavior: 86%
- Academics: 82%
- Suspension: 69%
- Attitude: 87%
- High Risk Social Behavior: 58%
State Office Data
- The state office budget is $2,052,266.
- The state office employs 31 staff members/consultants and engages 14 Board Members.

Affiliate Level Data
- The CIS network in Georgia is comprised of 33 affiliates—11 Developing, 4 Operational, and 18 Accredited affiliates.
- 60% of non-site coordinator staff work full-time, 40% of non-site coordinator staff work part-time.
- 77% of site coordinators are employed full-time, and 23% part-time.
- Local affiliates operate with a total budget of $15,337,975; a median budget of $237,128.
- 58% of funding comes from public sources, and 42% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 4,326  Partners, 817  Board Members, 458
Staff Members, 188  Site Coordinators, 106
Site Level Data

- **187** total sites served.
- **31%** of CIS sites in Georgia are Comprehensive, **31%** were Developing, and **38%** were Other.
- **20%** of sites are urban, **32%** are suburban, and **48%** are in rural locations.
- **32%** of sites are elementary schools, **30%** are middle schools, **30%** are high schools, **2%** are combined schools, and **6%** are Non-traditional schools.
- Site Coordinators have been at their respective sites for an average of **3.7 years**.

Weekly Site Coordinator Presence At Site¹

- **32.4 Average Weekly Hours**
- **9%** 18 hours or less
- **25%** Between 19 and 35 hours
- **66%** 36 hours or more

Number of Students Served by Site Type

- **36,098** Elementary
- **41,411** Middle
- **58,090** High
- **2,574** Non-Traditional/Alternative
- **1,458** Combined

¹ Calculations based on **161** sites at which a Site Coordinator is present.
Communities In Schools State Profile
Georgia
Executive Director: Neil Shorthouse  www.cisga.org

Student Level Data
- CIS affiliates in Georgia serve **141,614** students.
- **132,169** students receive Level One Services only.
- **9,445** students receive Level Two Services (case management).
- Level One Saturation Rate is **92%**, Level Two is **7%**.
- **100%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **23,028** parents were engaged by CIS and **6,625** of these received targeted services.

Case-Managed Student Outcomes
- **89%** of K-11 students were promoted.
- **82%** of seniors graduated.
- **8%** of students dropped out.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

- **Attendance**: 66%
- **School Behavior**: 68%
- **Academics**: 64%
- **Suspension**: 84%
- **Attitude**: 91%
- **High Risk Social Behavior**: 76%
Affiliate Level Data

- The CIS network in Illinois is comprised of 2 Operational affiliates.
- 52% of non-site coordinator staff work full-time, 48% non-site coordinator staff work part-time.
- 90% of site coordinators are employed full-time, and 10% part-time.
- Local affiliates operate with a total budget of $4,827,967; a median budget of $2,413,984.
- 56% of funding comes from public sources and 44% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

- Cash: $1,559,445
- Grants: $3,268,522
- In-Kind: $4,827,967

Total Affiliate Funding

Human Resources Representation Across Affiliates

- Volunteers, 312
- Partners, 223
- Board Members, 38
- Staff Members, 44
- Site Coordinators, 10
Communities In Schools State Profile
School Year 2013 - 2014

Illinois

Site Level Data
- 193 total sites served.
- 3% of CIS sites in Illinois are Comprehensive and 97% are Other.
- 78% of sites are urban and 22% are suburban.
- 14% of sites are elementary schools, 7% are middle schools, 7% are high schools, 72% are combined schools, and 1% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 3.1 years.

Number of Students Served by Site Type

<table>
<thead>
<tr>
<th>Type</th>
<th>Students Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>5,594</td>
</tr>
<tr>
<td>Middle</td>
<td>1,586</td>
</tr>
<tr>
<td>High</td>
<td>7,537</td>
</tr>
<tr>
<td>Non-Traditional/Alternative</td>
<td>11</td>
</tr>
<tr>
<td>Combined</td>
<td>59,334</td>
</tr>
</tbody>
</table>

Weekly Site Coordinator Presence At Site

- 18 hours or less: 71%
- Between 19 and 35 hours: 29%
- 36 hours or more: 31.3 Average Weekly Hours

1 Calculations based on 14 sites at which a Site Coordinator is present.
### Communities In Schools State Profile

**Illinois**

**Student Level Data**
- CIS affiliates in Illinois serve **74,062** students.
- **73,330** students receive Level One Services only.
- **732** students receive Level Two Services (case management).
- Level One saturation rate is **56%**, Level Two is **1%**.
- **88%** of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, **1,534** parents were engaged by CIS and **508** of these received targeted services.

**Case-Managed Student Outcomes**
- **91%** of K-11 students were promoted.
- **95%** of seniors graduated.
- **Less than 1%** of students dropped out.
- Of the seniors tracked after graduation, **100%** attended post-secondary school.

### Demographics for Case-Managed Students

**Percent of Case-Managed Students Who Met Goals**

- **Attendance**: 69%
- **School Behavior**: 67%
- **Academics**: 59%
- **Suspension**: 69%
- **Attitude**: 66%
- **High Risk Social Behavior**: 53%
Affiliate Level Data
• The CIS network in Indiana is comprised of 3 affiliates, all of which are Accredited.
• 8% of non-site coordinator staff work full-time, 92% of non-site coordinator staff work part-time.
• 36% of site coordinators are employed full-time, and 64% part-time.
• Local affiliates operate with a total budget of $2,531,197; a median budget of $718,000.
• 50% of funding comes from public sources and 50% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

$2,531,197 Total Affiliate Funding
$213,143 Cash
$174,257 Grants
$2,143,797 In-Kind

Human Resources Representation Across Affiliates

 Volunteers, 216  Partners, 598  Board Members, 49
 Staff Members, 83  Site Coordinators, 36
Communities In Schools State Profile
School Year
2013 - 2014

Indiana
State Director: Vivian Ashmawi  www.cisindiana.org

Site Level Data
- 43 total sites served.
- 44% of CIS sites in Indiana are Comprehensive, 37% are Developing, and 19% are Other sites.
- 33% of sites are urban, 42% are suburban, and 26% are in rural locations.
- 77% of sites are elementary schools, 9% are middle schools, 12% are high schools, and 2% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.9 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type

1 Calculations based on 39 sites at which a Site Coordinator is present.
Student Level Data
- CIS affiliates in Indiana serve 18,027 students.
- 16,164 students receive Level One Services only.
- 1,863 students receive Level Two Services (case management).
- Level One Saturation Rate is 74%, Level Two is 8%.
- 80% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 2,068 parents were engaged by CIS and 464 of these received targeted services.

Case-Managed Student Outcomes
- 76% of K-11 students were promoted.
- 93% of seniors graduated.
- Less than 1% of students dropped out.
- Of the seniors tracked after graduation, 88% attended post-secondary school, 8% went into the workforce, and 4% joined the military.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>80%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>77%</td>
</tr>
<tr>
<td>Academics</td>
<td>85%</td>
</tr>
<tr>
<td>Suspension</td>
<td>40%</td>
</tr>
<tr>
<td>Attitude</td>
<td>98%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>50%</td>
</tr>
</tbody>
</table>
Affiliate Level Data

- The CIS network in Kansas is comprised of 5 affiliates—1 Developing, 1 Operational, and 3 Accredited affiliates.
- 26% of non-site coordinator staff work full-time, 74% of non-site coordinator staff work part-time.
- 88% of site coordinators are employed full-time, and 12% part-time.
- Local affiliates operate with a total budget of $2,766,570; a median budget of $423,946.
- 59% of funding comes from public sources and 41% comes from private.

Where We Are

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

1 State maps are pulled from the CIS website (www.communitiesinschools.org/about/where/map/) and are updated when needed. Kansas has added one affiliate to their network since the 13-14 EOY reporting period.
Kansas

Site Level Data

- 74 total sites served.
- 58% of CIS sites in Kansas are Comprehensive, 5% are Developing, and 37% are Other.
- 73% of sites are urban and 27% are suburban.
- 24% of sites are elementary schools, 24% are middle schools, 49% are high schools, 2% are combined schools and 1% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 4.2 years

Weekly Site Coordinator Presence At Site

- 38.5 Average Weekly Hours
- 12% 18 hours or less
- 88% 36 hours or more

Number of Students Served by Site Type

- Elementary: 7,845
- Middle: 8,582
- High: 21,095
- Non-Traditional/Alternative: 126
- Combined: 60

2 Calculations based on 41 sites at which a Site Coordinator is present.
Communities In Schools State Profile

Kansas

School Year 2013 - 2014

Student Level Data

- CIS affiliates in Kansas serve 37,708 students.
- 34,129 students receive Level One Services only.
- 3,579 students receive Level Two Services (case management).
- Level One Saturation Rate is 59%, Level Two is 6%.
- 91% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 12,926 parents were engaged by CIS and 816 of these received targeted services.

Demographics for Case-Managed Students

- Black: 18%
- Hispanic/Latino: 32%
- White: 38%
- Asian: 2%
- American Indian: 1%
- Other: 0%
- Female: 52%
- Male: 48%

Case-Managed Student Outcomes

- 97% of K-11 students were promoted.
- 90% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 75% attended post-secondary school, 10% went into the workforce, and 6% joined the military (10% had an Other result).

Percent of Case-Managed Students Who Met Goals

- Attendance: 85%
- School Behavior: 87%
- Academics: 77%
- Suspension: 87%
- Attitude: 88%
- High Risk Social Behavior: 86%
Affiliate Level Data

- The CIS network in Louisiana is comprised of 1 Accredited affiliate and 1 Diplomas Now program.
- 23% of non-site coordinator staff work full-time, 77% of non-site coordinator staff work part-time.
- 100% of site coordinators are employed full-time.
- Local affiliates operate with a total budget of $1,838,738; a median budget of $919,369.
- 62% of funding comes from public sources and 38% comes from private.

Amount Received by Funding Type at Affiliates

$ 1,838,738 Total Affiliate Funding

- $259,880 Grants
- $9,970 In-Kind
- $1,568,888 Cash

Human Resources Representation Across Affiliates

- Volunteers, 195
- Partners, 119
- Board Members, 15
- Staff Members, 40
- Site Coordinators, 12
Site Level Data

- **15** total sites served.
- **80%** of CIS sites in Louisiana are Comprehensive and **20%** are Other sites.
- **100%** of sites are urban.
- **20%** of sites are elementary schools, **13%** are middle schools, **33%** are high schools, and **33%** are combined schools.
- Site Coordinators have been at their respective sites for an average of **2.0 years**.

Weekly Site Coordinator Presence At Site

- **40 Average Weekly Hours**
- 18 hours or less
- Between 19 and 35 hours
- 36 hours or more

Number of Students Served by Site

- **Elementary**: 591
- **Middle**: 638
- **High**: 1,793
- **Non-Traditional/Alternative**: 0
- **Combined**: 2,950

---

1 Calculations based on **14** sites at which a Site Coordinator is present.
Student Level Data
- CIS affiliates in Louisiana serve 5,972 students.
- 4,426 students receive Level One services only.
- 1,546 students receive Level Two services (case management).
- Level One saturation Rate is 64%, Level Two is 22%.
- 90% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 1,524 parents were engaged by CIS and 840 of these received targeted services.

Case-Managed Student Outcomes
- 86% of K-11 students were promoted.
- 94% of seniors graduated.
- 1% of students dropped out.
- Of the seniors tracked after graduation, 100% attended post-secondary school.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>61%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>82%</td>
</tr>
<tr>
<td>Academics</td>
<td>72%</td>
</tr>
<tr>
<td>Suspension</td>
<td>53%</td>
</tr>
<tr>
<td>Attitude</td>
<td>75%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>50%</td>
</tr>
</tbody>
</table>
Michigan
State Director: Jeff Brown  www.cismichigan.org

State Office Data
- The state office budget is $107,280.
- The state office employs 2 staff members/consultants and engages 15 Board Members.

Affiliate Level Data
- The CIS network in Michigan is comprised of 5 affiliates—1 Developing and 4 Accredited.
- 21% of non-site coordinator staff work full-time, 79% of non-site coordinator staff work part-time.
- 64% of site coordinators are employed full-time, and 36% part-time.
- Local affiliates operate with a total budget of $6,808,901; a median budget of $426,314.
- 68% of funding comes from public sources and 32% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

- Cash: $56,022
- Grants: $1,130,380
- In-Kind: $5,622,498

Total Affiliate Funding: $6,808,901

Human Resources Representation Across Affiliates

- Volunteers, 2,028
- Partners, 547
- Board Members, 84
- Staff Members, 151
- Site Coordinators, 64
Communities In Schools State Profile

Michigan

State Director: Jeff Brown www.cismichigan.org

Site Level Data

- 55 total sites served.
- 44% of CIS sites in Michigan are Comprehensive, 54% are Developing, and 2% are Other sites.
- 74% of sites are urban, 2% are suburban, and 24% are in rural locations.
- 47% of sites are elementary schools, 24% are middle schools, 27% are high schools, and 2% are combined schools.
- Site Coordinators have been at their respective sites for an average of 3.9 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type
Communities In Schools State Profile
School Year
2013 - 2014

Michigan
State Director: Jeff Brown  www.cismichigan.org

Student Level Data
- CIS affiliates in Michigan serve 25,237 students.
- 22,614 students receive Level One services only.
- 2,623 students receive Level Two services (case management).
- Level One saturation Rate is 78%, Level Two is 9%.
- 92% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 7,924 parents were engaged by CIS and 256 of these received targeted services.

Case-Managed Student Outcomes
- 97% of K-11 students were promoted.
- 93% of seniors graduated.
- 1% of students dropped out.
- Of the seniors tracked after graduation, 95% attended post-secondary school, 4% went into the workforce, and 1% joined the military.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>60%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>69%</td>
</tr>
<tr>
<td>Academics</td>
<td>76%</td>
</tr>
<tr>
<td>Suspension</td>
<td>47%</td>
</tr>
<tr>
<td>Attitude</td>
<td>81%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>65%</td>
</tr>
</tbody>
</table>
Communities In Schools State Profile

School Year 2013 - 2014

Mid-America

State Director: Malissa Martin  www.cismidamerica.org

State Office Data
- CIS of Mid-America operates regionally, with its base state office located in Kansas.
- The state office budget is $2,240,620.
- The state office employs 43 staff members and engages 13 Board Members.

Affiliate Level Data
- The CIS of Mid-America network is comprised of 3 Developing, 1 Operational, and 3 Accredited affiliates across three states (Kansas, Nebraska, and Oklahoma).
- 28% of non-site coordinator staff work full-time, 72% of non-site coordinator staff work part-time.
- 90% of site coordinators are employed full-time, and 10% part-time.
- Local affiliates operate with a total budget of $3,278,259; a median budget of $423,946.
- 50% of funding comes from public sources and 50% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

$381,480  $141,229  $2,755,549

Cash  Grants  In-Kind

$3,278,259  Total Affiliate Funding

Human Resources Representation Across Affiliates

Volunteers, 3,602  Partners, 1,027  Board Members, 117

Staff Members, 50  Site Coordinators, 52

1 State maps are pulled from the CIS website (www.communitiesinschools.org/about/where/map/) and are updated when needed. Kansas has added one affiliate to their network since the 13-14 EOY reporting period.
Site Level Data

- **82** total sites served.
- **61%** of sites are Comprehensive, **6%** are Developing, and **33%** are Other sites.
- **73%** of sites are urban and **27%** are suburban.
- **26%** of sites are elementary schools, **23%** are middle schools, **48%** are high schools, **1%** are combined schools, and **1%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **3.6 years**.

**Weekly Site Coordinator Presence At Site**

- **38.8** Average Weekly Hours
- **90%** 18 hours or less
- **10%** Between 19 and 35 hours
- **1%** 36 hours or more

**Number of Students Served by Site Type**

- **Elementary**: 9,493
- **Middle**: 8,906
- **High**: 22,527
- **Non-Traditional/Alternative**: 126
- **Combined**: 60

---

2 Calculations based on **49** sites at which a Site Coordinator is present.
Communities In Schools State Profile

School Year
2013 - 2014

Mid-America
State Director: Malissa Martin  www.cismidamerica.org

Student Level Data
- CIS of Mid-America affiliates serve 41,552 students.
- 37,480 students receive Level One services only.
- 4,072 students receive Level Two services (case management).
- Level One saturation Rate is 59%, Level Two is 6%.
- 92% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 13,792 parents were engaged by CIS and 1,288 of these received targeted services.

Demographics for Case-Managed Students

Case-Managed Student Outcomes
- 96% of K-11 students were promoted.
- 88% of seniors graduated.
- 1% of students dropped out.
- Of the seniors tracked after graduation, 74% attended post-secondary school, 10% went into the workforce, and 6% joined the military (9% had an Other result).

Percent of Case-Managed Students Who Met Goals

- Attendance: 83%
- School Behavior: 87%
- Academics: 76%
- Suspension: 87%
- Attitude: 88%
- High Risk Social Behavior: 86%
Communities In Schools State Profile
School Year 2013 - 2014

Nebraska

Affiliate Level Data

- The CIS network in Nebraska is comprised of 1 Developing affiliate.
- **100%** of non-site coordinator staff work part-time.
- **100%** of site coordinators are employed full-time.
- Local affiliates operate with a total budget of **$61,537**.
- **14%** of funding comes from public sources and **86%** comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

- **Cash, $21**
- **Grants, $61,516**

Total Affiliate Funding: **$ 61,537**

Human Resources Representation Across Affiliates

- Volunteers, 1
- Partners, 5
- Board Members, 15
- Staff Members, 1
- Site Coordinators, 1
Communities In Schools State Profile
School Year 2013 - 2014

Nebraska

Site Level Data
- CIS in Nebraska serves 1 Developing site.
- 100% of sites are high schools.
- Site Coordinators have been at their respective sites for an average of 1.0 years

Weekly Site Coordinator Presence At Site
- 40.0 Average Weekly Hours
- 100%

Number of Students Served by Site Type
- Elementary: 0
- Middle: 0
- High: 333
- Non-Traditional/Alternative: 0
- Combined: 0
## Communities In Schools State Profile

### Nebraska

#### Student Level Data
- CIS affiliates in Nebraska serve **333** students.
- **316** students receive Level One Services only.
- **17** students receive Level Two Services (case management).
- Level One Saturation Rate is **20%**, Level Two is **1%**.
- During the 13-14 school year, **300** parents were engaged by CIS and **300** of these received targeted services.

#### Case-Managed Student Outcomes
- **100%** of K-11 students were promoted.
- **100%** of seniors graduated.
- **0** students dropped out.
- Of the seniors tracked after graduation, **1** attended post-secondary school.

### Demographics for Case-Managed Students

#### Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>53%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>50%</td>
</tr>
<tr>
<td>Academics</td>
<td>59%</td>
</tr>
</tbody>
</table>

- **Black**: 88%
- **Hispanic/Latino**: 6%
- **White**: 6%
- **Male**: 19%
- **Female**: 81%
State Office Data

- The state office budget is $5,383,729.
- The state office employs 11 staff members/consultants and engages 19 Board Members.

Affiliate Level Data

- The CIS network in Nevada is comprised of 2 affiliates, both of which are Accredited.
- 73% of non-site coordinator staff work full-time, 27% of non-site coordinator staff work part-time.
- 94% of site coordinators are employed full-time, and 6% part-time.
- Local affiliates operate with a total budget of $2,837,321; a median budget of $1,418,661.
- 38% of funding comes from public sources and 62% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

$2,837,321 Total Affiliate Funding

- $2,132,889 In-Kind
- $253,552 Grants
- $450,880 Cash

Human Resources Representation Across Affiliates

- Volunteers, 1,045
- Partners, 97
- Board Members, 28
- Staff Members, 15
- Site Coordinators, 34
Communities In Schools State Profile

Nevada

State Director: Diane Fearon  www.cisnevada.org

Site Level Data

- 19 total sites served.
- 84% of CIS sites in Nevada are Comprehensive and 16% are Developing.
- 74% of sites are urban, and 26% are in rural locations.
- 42% of sites are elementary schools, 11% are middle schools, 42% are high schools, and 5% are combined schools.
- Site Coordinators have been at their respective sites for an average of 2.2 years.

Weekly Site Coordinator Presence At Site

- 89% 18 hours or less
- 11% Between 19 and 35 hours
- 36 hours or more

36.4 Average Weekly Hours

Number of Students Served by Site Type

- Elementary: 5,138
- Middle: 2,158
- High: 17,687
- Non-Traditional/Alternative: 0
- Combined: 635
Student Level Data
- CIS affiliates in Nevada serve 25,618 students.
- 23,573 students receive Level One services only.
- 2,045 students receive Level Two services (case management).
- Level One saturation Rate is 92%, Level Two is 8%.
- 96% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 7,120 parents were engaged by CIS and 667 of these received targeted services.

Case-Managed Student Outcomes
- 86% of K-11 students were promoted.
- 69% of seniors graduated.
- 6% of students dropped out.
- Of the seniors tracked after graduation, 61% attended post-secondary school, 32% went into the workforce, and 5% joined the military (2% had an Other result).

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals
- Attendance: 70%
- School Behavior: 85%
- Academics: 78%
- Suspension: 62%
- Attitude: 70%
- High Risk Social Behavior: 57%
Communities In Schools State Profile

New Mexico
State Director: Julia Bergen  www.cisnm.org

Affiliate Level Data
- The CIS network in New Mexico is comprised of 1 Operational affiliate/state office.
- 75% of non-site coordinator staff work full-time, 25% of non-site coordinator staff work part-time.
- 100% of site coordinators are employed full-time at the affiliate.
- The affiliate operates with a total budget of $496,979.
- 5% of funding comes from public sources and 95% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 88  Partners, 24  Board Members, 8
Staff Members, 4  Site Coordinators, 7
Communities In Schools State Profile

New Mexico
State Director: Julia Bergen  www.cisnm.org

Site Level Data
- 7 total sites served.
- 100% of CIS sites in New Mexico are Comprehensive.
- 100% of sites are urban.
- 43% of sites are elementary schools, 29% are middle schools, 14% are high schools, and 14% are combined schools.
- Site Coordinators have been at their respective sites for an average of 1.3 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type

<table>
<thead>
<tr>
<th>Site Type</th>
<th>Students Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>1,647</td>
</tr>
<tr>
<td>Middle</td>
<td>1,067</td>
</tr>
<tr>
<td>High</td>
<td>419</td>
</tr>
<tr>
<td>Non-Traditional/Alternative</td>
<td>0</td>
</tr>
<tr>
<td>Combined</td>
<td>585</td>
</tr>
</tbody>
</table>
New Mexico
State Director: Julia Bergen  www.cisnm.org

Student Level Data
- CIS of New Mexico serves 3,718 students.
- 3,414 students receive Level One services only.
- 304 students receive Level Two services (case management).
- Level One saturation rate is 92%, Level Two is 8%.
- 99% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 1,097 parents were engaged by CIS and 45 of these received targeted services.

Case-Managed Student Outcomes
- 95% of K-11 students were promoted.
- 100% of seniors graduated.
- 2% of students dropped out.
- Of the seniors tracked after graduation, 1 went into the workforce.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>56%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>92%</td>
</tr>
<tr>
<td>Academics</td>
<td>74%</td>
</tr>
</tbody>
</table>
Communities In Schools State Profile
North Carolina
State Director: Eric Hall  www.cisnc.org

State Office Data
- The state office budget is $2,994,438.
- The state office employs 22 staff members/consultants and engages 22 Board Members.

Affiliate Level Data
- The CIS network in North Carolina is comprised of 34 affiliates--5 Developing, 3 Operational, and 26 Accredited affiliates.
- 29% of non-site coordinator staff work full-time, 71% of non-site coordinator staff work part-time.
- 67% of site coordinators are employed full-time, and 33% part-time.
- Local affiliates operate with a total budget of $26,545,526; a median budget of $461,769.
- 47% of funding comes from public sources and 53% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 7,945  Partners, 2,633  Board Members, 567
Staff Members, 432  Site Coordinators, 259
Site Level Data

- **460** total sites served.
- **25%** of CIS sites in North Carolina are Comprehensive, **22%** are Developing, and **53%** are Other.
- **30%** of sites are urban, **18%** are suburban, and **52%** are in rural locations.
- **48%** of sites are elementary schools, **24%** are middle schools, **22%** are high schools, **3%** are combined schools, and **3%** are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of **4.1 years**.

**Weekly Site Coordinator Presence At Site**

- **24.1 Average Weekly Hours**
  - 41% for 18 hours or less
  - 37% for 36 hours or more
  - 22% for 19 to 35 hours

**Number of Students Served by Site Type**

- **80,412** at Elementary
- **48,300** at Middle
- **74,173** at High
- **881** at Non-Traditional/Alternative
- **5,687** at Combined

---

1 Calculations based on **329** sites at which a Site Coordinator is present.
Student Level Data

- CIS affiliates in North Carolina serve 233,688 students.
- 214,158 students receive Level One Services only.
- 19,530 students receive Level Two Services (case management).
- Level One Saturation Rate is 59%, Level Two is 5%.
- 91% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 33,165 parents were engaged by CIS and 10,805 of these received targeted services.

Demographics for Case-Managed Students

- Black: 52%
- Hispanic/Latino: 16%
- White: 25%
- Asian: 2%
- American Indian: 1%
- Two or more races: 3%
- Other: 1%

- Male: 51%
- Female: 49%

Percent of Case-Managed Students Who Met Goals

- Attendance: 85%
- School Behavior: 90%
- Academics: 84%
- Suspension: 76%
- Attitude: 88%
- High Risk Social Behavior: 85%

Case-Managed Student Outcomes

- 93% of K-11 students were promoted.
- 94% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 77% attended post-secondary school, 17% went into the workforce, and 4% joined the military (2% had an Other result).
Affiliate Level Data

- The CIS network in Ohio is comprised of 1 Accredited affiliate.
- 75% of non-site coordinator staff work full-time, 25% of non-site coordinator staff work part-time.
- 1 site coordinator is employed full-time.
- Local affiliates operate with a total budget of $1,121,703.
- 43% of funding comes from public sources and 57% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 0 Partners, 137 Board Members, 18 Staff Members, 4 Site Coordinators, 9
Ohio

Executive Director: Amy Gordon  www.ciskids.org

Site Level Data
- 11 total sites served.
- 100% of CIS sites in Ohio are Comprehensive.
- 100% of sites are urban.
- 36% of sites are elementary schools, 9% are middle schools, 9% are high schools, and 46% are combined schools.
- Site Coordinators have been at their respective sites for an average of 3.7 years.

Weekly Site Coordinator Presence At Site

32.1 Average Weekly Hours

- 18 hours or less
- Between 19 and 35 hours
- Over 36 hours

Number of Students Served by Site Type

<table>
<thead>
<tr>
<th>Type</th>
<th>Number of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>1,022</td>
</tr>
<tr>
<td>Middle</td>
<td>407</td>
</tr>
<tr>
<td>High</td>
<td>576</td>
</tr>
<tr>
<td>Non-Traditional/Alternative</td>
<td>0</td>
</tr>
<tr>
<td>Combined</td>
<td>2,317</td>
</tr>
</tbody>
</table>
Student Level Data

- CIS affiliates in Ohio serve 4,322 students.
- 3,730 students receive Level One Services only.
- 592 students receive Level Two Services (case management).
- Level One Saturation Rate is 72%, Level Two is 11%.
- 93% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 1,206 parents were engaged by CIS and 530 of these received targeted services.

Case-Managed Student Outcomes

- 88% of K-11 students were promoted.
- 90% of seniors graduated.
- 5% of students dropped out.
- Of the seniors tracked after graduation, 88% attended post-secondary school and 6% went into the workforce (6% had an Other result).

Demographics for Case-Managed Students

- Black 75%
- Hispanic/Latino 12%
- White 7%
- Asian 2%
- Two or more races 3%
- Other 1%
- Male 45%
- Female 55%

Percent of Case-Managed Students Who Met Goals

- Attendance 74%
- School Behavior 69%
- Academics 75%
- Suspension 48%
- Attitude 76%
- High Risk Social Behavior 50%
Affiliate Level Data

- The CIS network in Oklahoma is comprised of 1 Developing affiliate.
- **100%** of non-site coordinator staff work full-time.
- **100%** of site coordinators are employed full-time.
- Local affiliates operate with a total budget of **$450,152**.
- **100%** comes from private sources.

Where We Are...

Amount Received by Funding Type at Affiliates

- **$450,152** Total Affiliate Funding
- **Cash**
- **Grants**
- **In-Kind**

Human Resources Representation Across Affiliates

- Volunteers, 444
- Partners, 126
- Board Members, 15
- Staff Members, 2
- Site Coordinators, 8
Site Level Data
- 7 total sites served.
- 100% of CIS sites in Oklahoma are Comprehensive.
- 3 sites are elementary schools, 2 are middle schools, 2 are high schools.
- Site Coordinators have been at their respective sites for an average of 1.0 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type
Communities In Schools State Profile  
School Year 2013 - 2014

Oklahoma

Student Level Data
- CIS affiliates in Oklahoma serve 3,511 students.
- 3,035 students receive Level One Services only.
- 476 students receive Level Two Services (case management).
- Level One saturation rate is 79%, Level Two is 12%.
- 97% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 566 parents were engaged by CIS and 172 of these received targeted services.

Case-Managed Student Outcomes
- 88% of K-11 students were promoted.
- 56% of seniors graduated.
- 4 students dropped out.
- Of the seniors tracked after graduation, 1 attended post-secondary school, 1 went into the workforce, and 1 joined the military.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>61%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>82%</td>
</tr>
<tr>
<td>Academics</td>
<td>65%</td>
</tr>
</tbody>
</table>
Pennsylvania

State Director: Ryan Riley  www.cis-pa.org

State Office Data
- The state office budget is $298,181.
- The state office employs 6 staff members/consultants and engages 9 Board Members.

Affiliate Level Data
- The CIS network in Pennsylvania is comprised of 4 affiliates—1 Operational and 3 Accredited affiliates.
- 60% of non-site coordinator staff work full-time, 40% of non-site coordinator staff work part-time.
- 92% of site coordinators are employed full-time, and 8% part-time.
- Local affiliates operate with a total budget of $10,342,289; a median budget of $3,977,744.
- 84% of funding comes from public sources and 16% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

Volunteers, 746  Partners, 470  Board Members, 59
Staff Members, 170  Site Coordinators, 50
Pennsylvania
State Director: Ryan Riley  www.cis-pa.org

Site Level Data
- 66 total sites served.
- 33% of CIS sites in Pennsylvania are Comprehensive, 23% are Developing, and 44% are Other.
- 77% of sites are urban, 11% are suburban, and 12% are in rural locations.
- 9% of sites are elementary schools, 27% are middle schools, 41% are high schools, 3% are combined schools, and 20% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 4.2 years.

Weekly Site Coordinator Presence At Site

28.2 Average Weekly Hours

- 18 hours or less: 25%
- Between 19 and 35 hours: 22%
- 36 hours or more: 53%

Number of Students Served by Site Type

Elementary: 1,159  Middle: 8,065  High: 8,852  Non-Traditional/Alternative: 967  Combined: 863

1 Calculations based on 64 sites at which a Site Coordinator is present.
Communities In Schools State Profile

School Year
2013 - 2014

Pennsylvania
State Director: Ryan Riley  www.cis-pa.org

Student Level Data
• CIS affiliates in Pennsylvania serve 21,404 students.
• 18,242 students receive Level One Services only.
• 3,162 students receive Level Two Services (case management).
• Level One Saturation Rate is 39%, Level Two is 7%.
• 94% of Case-Managed Students qualify for free or reduced-price lunch.
• During the 13-14 school year, 2,971 parents were engaged by CIS and 772 of these received targeted services.

Case-Managed Student Outcomes
• 78% of K-11 students are promoted.
• 80% of seniors graduated.
• 13% of students dropped out.
• Of the seniors tracked after graduation, 70% attended post-secondary school, 29% went into the workforce, and 1% joined the military.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>66%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>75%</td>
</tr>
<tr>
<td>Academics</td>
<td>75%</td>
</tr>
<tr>
<td>Suspension</td>
<td>73%</td>
</tr>
<tr>
<td>Attitude</td>
<td>83%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>89%</td>
</tr>
</tbody>
</table>

- Female 59%
- Male 41%
- Black 54%
- White 18%
- Hispanic/Latino 22%
- Asian 1.3%
- American Indian 0.1%
- Two or more races 3%
- Other 2.1%
Communities In Schools State Profile
School Year 2013 - 2014

South Carolina
State Director: David Smalls  www.cissouthcarolina.org

State Office Data
- The state office budget is $167,893.
- The state office employs 3 staff members/consultants and engages 10 Board Members.

Affiliate Level Data
- The CIS network in South Carolina is comprised of 4 affiliates, all of which are Accredited.
- 84% of non-site coordinator staff work full-time, 16% of non-site coordinator staff work part-time.
- 87% of site coordinators are employed full-time, and 13% part-time.
- Local affiliates operate with a total budget of $5,087,559; a median budget of $923,768.
- 37% of funding comes from public sources, and 63% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

$5,087,559 Total Affiliate Funding
$289,338 Cash
$352,960 Grants
$4,445,261 In-Kind

Human Resources Representation Across Affiliates

Volunteers, 2,582  Partners, 448  Board Members, 58
Staff Members, 25  Site Coordinators, 62
Site Level Data

- 56 total sites served.
- 50% of CIS sites in South Carolina are Comprehensive, 46% are Developing, and 4% are Other sites.
- 46% of sites are urban, 29% are suburban, and 25% are in rural locations.
- 46% of sites are elementary schools, 29% are middle schools, 16% are high schools, 5% are combined schools, and 4% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.4 years.

Weekly Site Coordinator Presence At Site

- Between 19 and 35 hours (35%)
- 36 hours or more (65%)

33.8 Average Weekly Hours

Number of Students Served by Site Type

- Elementary: 12,702
- Middle: 9,491
- High: 5,532
- Non-Traditional/Alternative: 241
- Combined: 1,172

1 Calculations based on 55 sites at which a Site Coordinator is present.
Communities In Schools State Profile

South Carolina

State Director: David Smalls  www.cissouthcarolina.org

Student Level Data
- CIS affiliates in South Carolina serve 29,138 students.
- 26,469 students receive Level One Services only.
- 2,669 students receive Level Two Services (case management).
- Level One Saturation Rate is 89%, Level Two is 9%.
- 89% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 10,795 parents were engaged by CIS and 3,880 of these received targeted services.

Case-Managed Student Outcomes
- 93% of K-11 students were promoted.
- 93% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 83% attended post-secondary school, 6% went into the workforce, and 11% joined the military.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>82%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>88%</td>
</tr>
<tr>
<td>Academics</td>
<td>85%</td>
</tr>
<tr>
<td>Suspension</td>
<td>76%</td>
</tr>
<tr>
<td>Attitude</td>
<td>93%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>94%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Race</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0.3%</td>
</tr>
<tr>
<td>White</td>
<td>9.2%</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>11.6%</td>
</tr>
<tr>
<td>Two or more races</td>
<td>3.4%</td>
</tr>
<tr>
<td>Other</td>
<td>0.1%</td>
</tr>
<tr>
<td>Black</td>
<td>75.5%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Gender</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>50%</td>
</tr>
<tr>
<td>Female</td>
<td>50%</td>
</tr>
</tbody>
</table>
Affiliate Level Data

- The CIS network in Tennessee is comprised of 1 Developing affiliate/state office.
- 50% of non-site coordinator staff work full-time, 50% of non-site coordinator staff work part-time.
- 1 site coordinator is employed full-time.
- The affiliate operates with a total budget of $594,523.
- 100% of funding comes from private sources.

Where We Are...

Amount Received by Funding Type at Affiliates

- $594,523 Total Affiliate Funding
- $35,026 Grants
- $559,497 In-Kind

Human Resources Representation Across Affiliates

- Volunteers, 100
- Partners, 0
- Board Members, 10
- Staff Members, 2
- Site Coordinators, 4
Communities In Schools State Profile

School Year 2013 - 2014

Tennessee
State Director: Anne Weber  www.cistn.org

Site Level Data
- 4 total sites served.
- 25% of CIS sites in Tennessee are Comprehensive, 50% are Developing, and 25% are Other sites.
- 100% of sites are urban.
- 75% of sites are elementary schools and 25% are middle schools.
- Site Coordinators have been at their respective sites for an average of 1.5 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type
Student Level Data

- CIS of Tennessee serves 1,333 students.
- 1,214 students receive Level One services only.
- 119 students receive Level Two services (case management).
- Level One saturation Rate is 91%, Level Two is 9%.
- 100% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 765 parents were engaged by CIS and 58 of these received targeted services.

Case-Managed Student Outcomes

- 94% of K-11 students were promoted.
- No students dropped out.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

- Attendance: 78%
- School Behavior: 83%
- Academics: 81%
- Suspension: 67%
- Attitude: 97%
- High Risk Social Behavior: 75%
Virginia State Profile
School Year 2013 - 2014

State Director: Richard Firth  www.cisva.org

State Office Data
- The state office budget is $682,416.
- The state office employs 5 staff members and engages 11 Board Members.

Affiliate Level Data
- The CIS network in Virginia is comprised of 5 affiliates-- 3 Developing and 2 Accredited affiliates.
- 81% of non-site coordinator staff work full-time, 19% of non-site coordinator staff work part-time.
- 90% of site coordinators are employed full-time, and 10% part-time.
- Local affiliates operate with a total budget of $4,962,535; a median budget of $241,436.
- 33% of funding comes from public sources and 67% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Human Resources Representation Across Affiliates

- Volunteers, 2,310
- Partners, 362
- Board Members, 73
- Staff Members, 21
- Site Coordinators, 48
Communities In Schools State Profile
Virginia
State Director: Richard Firth www.cisva.org

Site Level Data
- 48 total sites served.
- 73% of CIS sites in Virginia are Comprehensive, 25% are Developing, and 2% are Other.
- 81% of sites are urban and 19% are suburban.
- 46% of sites are elementary schools, 25% are middle schools, 15% are high schools, 2% are combined schools, and 12% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 3.8 years.

Weekly Site Coordinator Presence At Site

Number of Students Served by Site Type

- Elementary: 11,271
- Middle: 7,363
- High: 6,179
- Non-Traditional/Alternative: 706
- Combined: 410

Average Weekly Hours: 36.7
Communities In Schools State Profile

Virginia
State Director: Richard Firth  www.cisva.org

Student Level Data
- CIS affiliates in Virginia serve 25,929 students.
- 22,175 students receive Level One services only.
- 3,754 students receive Level Two services (case management).
- Level One saturation rate is 80%, Level Two is 14%.
- 92% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 8,061 parents were engaged by CIS and 1,324 of these received targeted services.

Case-Managed Student Outcomes
- 91% of K-11 students were promoted.
- 90% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 40% attended post-secondary school, 43% went into the workforce, and 3% joined the military (14% had an Other result).

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>79%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>78%</td>
</tr>
<tr>
<td>Academics</td>
<td>76%</td>
</tr>
<tr>
<td>Suspension</td>
<td>58%</td>
</tr>
<tr>
<td>Attitude</td>
<td>93%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>81%</td>
</tr>
</tbody>
</table>
Communities In Schools State Profile

Washington
State Director: Susan Richards  www.ciswa.org

State Office Data
- The state office budget is $608,479.
- The state office employs 5 staff members and engages 13 Board Members.

Affiliate Level Data
- The CIS network in Washington is comprised of 11 affiliates--2 Operational, and 9 Accredited affiliates.
- 48% of non-site coordinator staff work full-time, 52% of non-site coordinator staff work part-time.
- 68% of site coordinators are employed full-time, and 32% part-time.
- Local affiliates operate with a total budget of $4,522,578; a median budget of $404,622.
- 38% of funding comes from public sources and 62% comes from private.

Where We Are...

Amount Received by Funding Type at Affiliates

Total Affiliate Funding

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$818,977</td>
</tr>
<tr>
<td>Grants</td>
<td>$774,564</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$2,929,037</td>
</tr>
</tbody>
</table>

Human Resources Representation Across Affiliates

- Volunteers, 1,884
- Partners, 196
- Board Members, 135
- Staff Members, 81
- Site Coordinators, 40
Site Level Data

- 115 total sites served.
- 25% of CIS sites in Washington are Comprehensive, 22% are Developing, and 53% are Other.
- 25% of sites are urban, 70% are suburban, and 5% are in rural locations.
- 57% of sites are elementary schools, 23% are middle schools, 15% are high schools, 2% are combined schools, and 3% are non-traditional/alternative schools.
- Site Coordinators have been at their respective sites for an average of 2.7 years.

Weekly Site Coordinator Presence At Site

- 42% 18 hours or less
- 52% Between 19 and 35 hours
- 6% 36 hours or more

Average Weekly Hours: 28.9

Number of Students Served by Site Type

<table>
<thead>
<tr>
<th>Site Type</th>
<th>Students Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>23,927</td>
</tr>
<tr>
<td>Middle</td>
<td>14,717</td>
</tr>
<tr>
<td>High</td>
<td>10,182</td>
</tr>
<tr>
<td>Non-Traditional/Alternative</td>
<td>389</td>
</tr>
<tr>
<td>Combined</td>
<td>1,735</td>
</tr>
</tbody>
</table>

1 Calculations based on 62 sites at which a Site Coordinator is present.
Student Level Data

- CIS affiliates in Washington serve 50,950 students.
- 46,830 students receive Level One services only.
- 4,120 students receive Level Two services (case management).
- Level One saturation Rate is 62%, Level Two is 5%.
- 89% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 6,559 parents were engaged by CIS and 643 of these received targeted services.

Case-Managed Student Outcomes

- 98% of K-11 students were promoted.
- 91% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 82% attended post-secondary school, 8% went into the workforce, and 10% joined the military.

Demographics for Case-Managed Students

- Black: 21%
- Hispanic/Latino: 28%
- White: 31%
- Asian: 9%
- American Indian: 2%
- Other: 2%
- Male: 51%
- Female: 49%
- Two or more races: 7%
- High Risk Social Behavior
- American Indian: 9%
- Hispanic/Latino: 21%
- White: 24%
- Asian: 9%
- Male: 49%
- Female: 51%

Percent of Case-Managed Students Who Met Goals

- Attendance: 81%
- School Behavior: 80%
- Academics: 80%
- Suspension: 74%
- Attitude: 89%
- High Risk Social Behavior: 69%
Affiliate Level Data

- The CIS network in West Virginia is comprised of 2 Operational affiliates.
- 50% of non-site coordinator staff work full-time, 50% of non-site coordinator staff work part-time.
- 80% of site coordinators are employed full-time, and 20% part-time.
- Local affiliates operate with a total budget of $218,902; a median budget of $109,451.
- 28% of funding comes from public sources, and 72% comes from private.

Amount Received by Funding Type at Affiliates

- $28,611
- $88,327
- $101,964
- Total Affiliate Funding: $218,902

Human Resources Representation Across Affiliates

- Volunteers, 169
- Partners, 79
- Board Members, 23
- Staff Members, 2
- Site Coordinators, 5

Where We Are...

- Volunteers, 169
- Partners, 79
- Board Members, 23
- Staff Members, 2
- Site Coordinators, 5
Communities In Schools State Profile

West Virginia

School Year 2013 - 2014

Site Level Data
- 7 total sites served.
- 57% of CIS sites in West Virginia are Comprehensive and 43% are Developing.
- 14% of sites are urban and 86% are in rural locations.
- 42% of sites are elementary schools, 29% are middle schools, and 29% are high schools.
- Site Coordinators have been at their respective sites for an average of 1.9 years.

Weekly Site Coordinator Presence At Site

- 25.9 Average Weekly Hours
- 43% 18 hours or less
- 43% Between 19 and 35 hours
- 14% 36 hours or more

Number of Students Served by Site Type

- Elementary: 972
- Middle: 1,193
- High: 732
- Non-Traditional/Alternative: 0
- Combined: 0
Communities In Schools State Profile
School Year
2013 - 2014

West Virginia

Student Level Data
- CIS affiliates in West Virginia serve 2,897 students.
- 2,512 students receive Level One services only.
- 385 students receive Level Two services (case management).
- Level One saturation Rate is 45%, Level Two is 7%.
- 91% of Case-Managed Students qualify for free or reduced-price lunch.
- During the 13-14 school year, 884 parents were engaged by CIS.

Case-Managed Student Outcomes
- 97% of K-11 students were promoted.
- 96% of seniors graduated.
- 3% of students dropped out.
- Of the seniors tracked after graduation, 29% attended post-secondary school and 71% went into the workforce.

Demographics for Case-Managed Students

Percent of Case-Managed Students Who Met Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance</td>
<td>43%</td>
</tr>
<tr>
<td>School Behavior</td>
<td>77%</td>
</tr>
<tr>
<td>Academics</td>
<td>83%</td>
</tr>
<tr>
<td>Suspension</td>
<td>43%</td>
</tr>
<tr>
<td>Attitude</td>
<td>80%</td>
</tr>
<tr>
<td>High Risk Social Behavior</td>
<td>100%</td>
</tr>
</tbody>
</table>
## The CIS Network in Texas

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Affiliates</strong></td>
<td>27</td>
</tr>
<tr>
<td><strong>Total Level One Students</strong></td>
<td>613,596*</td>
</tr>
<tr>
<td><strong>Total Level Two Students</strong></td>
<td>86,743</td>
</tr>
<tr>
<td><strong>Total Students</strong></td>
<td>700,339</td>
</tr>
<tr>
<td><strong>% Stayed in school</strong></td>
<td>99%</td>
</tr>
<tr>
<td><strong>% Promoted to the next grade</strong></td>
<td>94%</td>
</tr>
<tr>
<td><strong>% Eligible to graduate, graduated</strong></td>
<td>94%</td>
</tr>
<tr>
<td><strong>% Targeted for academics, improved</strong></td>
<td>89%</td>
</tr>
<tr>
<td><strong>% Targeted for attendance, improved</strong></td>
<td>78%</td>
</tr>
<tr>
<td><strong>% Targeted for behavior, improved</strong></td>
<td>93%</td>
</tr>
</tbody>
</table>

* Texas’ Level One student number is based on estimates for the 13-14 school year provided by the Texas Education Agency (TEA) in 12-13.